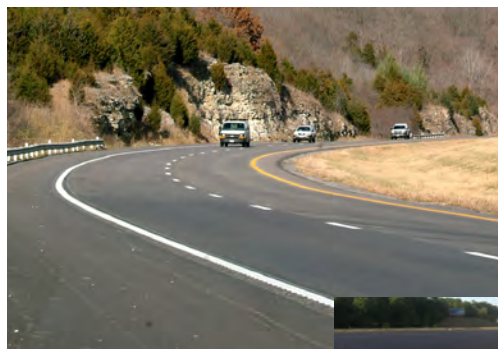


STIP *2009 -2013*

Statewide Transportation Improvement Program



Missouri Department
of Transportation



**BETTER
ROADS**

**BRIGHTER
FUTURE**



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Missouri Statewide Transportation Improvement Program

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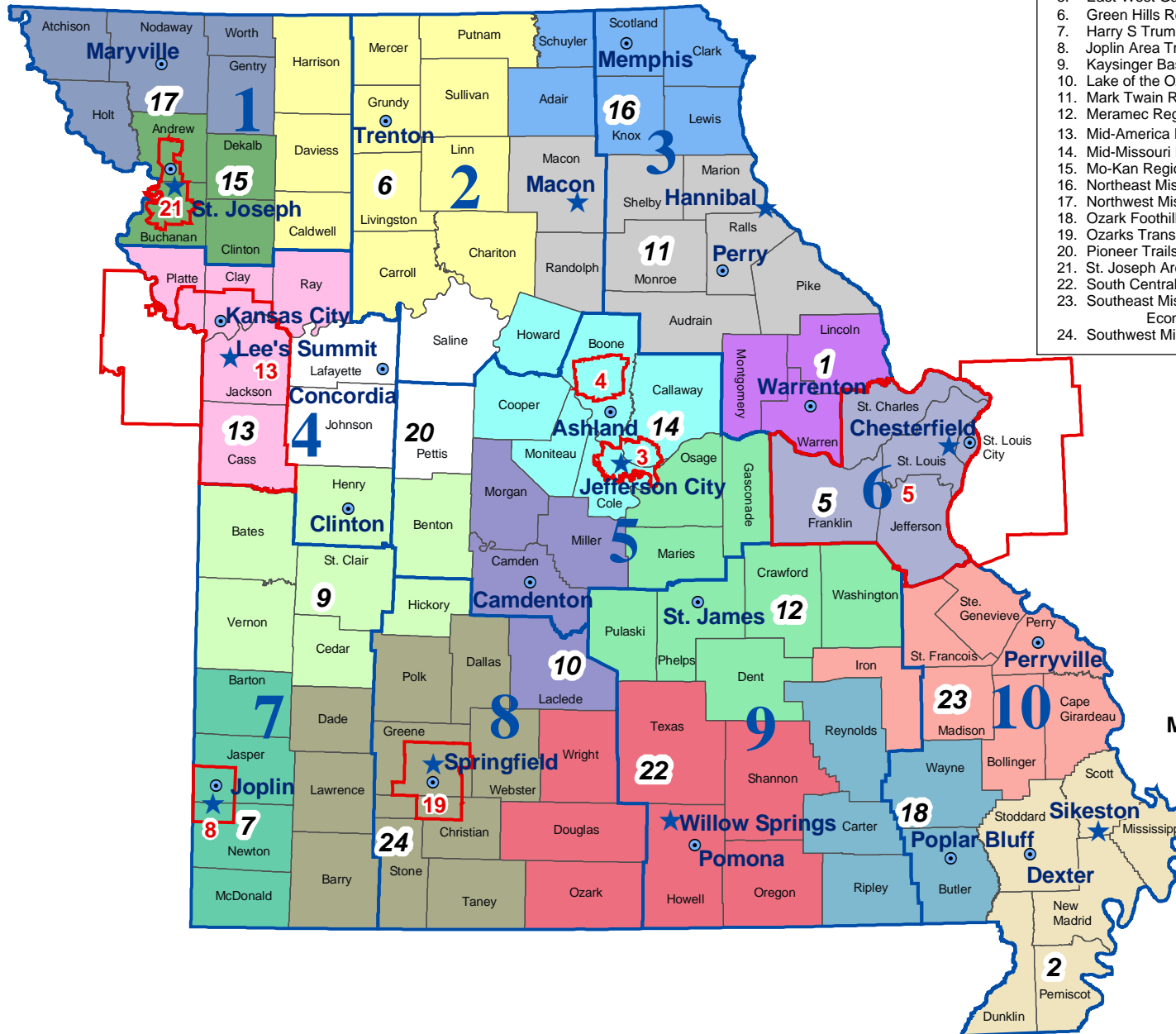
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3. Capitol Area Metropolitan Planning Organization	573-634-6424
4. Columbia Area Transportation Study Organization	573-874-7214
5. East-West Gateway Council of Governments*	314-421-4220
6. Green Hills Regional Planning Commission	660-359-5636
7. Harry S Truman Coordinating Council	417-782-3515
8. Joplin Area Transportation Study Organization	417-624-0820
9. Kaysinger Basin Regional Planning Commission	660-885-3393
10. Lake of the Ozarks Council of Local Governments	573-346-5616
11. Mark Twain Regional Council of Governments	573-565-2203
12. Meramec Regional Planning Commission	573-265-2993
13. Mid-America Regional Council*	816-474-4240
14. Mid-Missouri Regional Planning Commission	573-657-9779
15. Mo-Kan Regional Council	816-233-3144
16. Northeast Missouri Regional Planning Commission	660-465-7281
17. Northwest Missouri Regional Council of Governments	660-582-5121
18. Ozark Foothills Regional Planning Commission	573-785-6402
19. Ozarks Transportation Organization	417-864-1093
20. Pioneer Trails Regional Planning Commission	660-463-7934
21. St. Joseph Area Transportation Study Organization	816-271-4653
22. South Central Ozark Council of Governments	417-256-4226
23. Southeast Missouri Regional Planning & Economic Development Commission	573-547-8357
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* = Organizations functioning as both RPC and MPO
(Boundaries for the Mid-America Regional Council RPC and MPO vary)

- 10 MoDOT District**
- 23 Regional Planning Commission**
- 3 Metropolitan Planning Organization**
- ★ MoDOT District Office
- RPC Office

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Missouri Statewide Transportation Improvement Program

Introduction

General

The Missouri Department of Transportation (MoDOT), in accordance with state and federal law, has prepared this Statewide Transportation Improvement Program, for state fiscal years 2009 through 2013 (July 1, 2008 through June 30, 2013.) The Statewide Transportation Improvement Program is prepared annually and includes all projects proposed for funding under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), Vision 100-The Century Aviation Act and state revenue. SAFETEA-LU was signed into law on August 10, 2005. It funds highways, highway safety, and transit improvements for the five-year period of 2005 through 2009. This document meets all state and federal requirements and is fiscally constrained.

The Statewide Transportation Improvement Program (STIP) identifies specific projects MoDOT will undertake in the next five years. It covers highways, bridges, transit, aviation, rail, waterways, enhancements, and other projects. It is a project-specific document that tells Missourians what improvements to expect on their transportation system during this period.

Transition Period

The STIP reflects a construction program in transition. On the one hand, additional major projects are being provided, as well as the Mississippi River Bridge project. On the other hand, by the end of the five-year period, the construction program focus becomes one of taking care of our existing transportation system. The resources from Amendment 3 will have been fully utilized, and federal revenues will shrink, forcing MoDOT to concentrate on maintenance- and safety-type projects. Please refer to Section 5 for more details on funding.

More Amendment 3 Major Projects

During the past year, MoDOT, using the planning framework process, worked with planning partners to identify and prioritize major projects for programming with additional Amendment 3 funds. MoDOT was able to take advantage of lower than expected interest rates and longer bond terms which provided additional capacity in the Amendment 3 bonding program and add more major projects such as adding lanes, interchange improvements, roadway relocations, and congestion improvement. Amendment 3 provided \$140 million toward these projects, which combined with funds from MoDOT districts and local communities resulted in approximately \$300 million in additional major improvements to the transportation system.

Amendment 3 Review

On November 2, 2004, the voters of Missouri approved Amendment 3, which provided additional funds for transportation projects. These additional funds made possible the Smoother, Safer, Sooner program. This program consists of three elements: the Smooth Roads Initiative (SRI),

the Accelerated Projects, and New Major Projects. The STIP identifies the remaining projects made possible by Amendment 3 funding with a special logo.

The SRI program was completed in December 2006, one year ahead of schedule. The SRI program improved the pavement, striping, and shoulders on the 2,200 miles of the most heavily traveled roads. The Smooth Roads Initiative represents a great beginning in MoDOT's effort to improve Missouri's major roads. But much more remains to be done.

Better Roads Brighter Future

The major highway system is composed of Missouri's most traveled highways, and consists of approximately 5,600 miles. It carries nearly 80 percent of the state's traffic and approximately 95 percent of Missouri's residents live within 10 miles of these roads. The Better Roads Brighter Future program picks up where SRI left off, making more roads smoother and safer. It will bring 85 percent of Missouri's major highways to good condition by the end of 2011, and keep them in good condition. The Better Roads Brighter Future program started in January 2007, with the acceleration or addition of 34 projects. This STIP includes more, but not all, of the Better Roads Brighter Future projects. Additional projects will be added as specific project details are developed.

Once the Better Roads Brighter Future goal is achieved in 2011, more STIP resources can be directed toward improving Missouri's minor highway system. The minor highway system carries approximately 20 percent of the state's traffic on approximately 27,000 miles of roadway.

Safe and Sound Bridge Program

This STIP also includes the Safe and Sound Bridge Improvement Project, an initiative to improve more than 800 bridges around the state within five years of award. A team of contractors and designers will be selected to perform all the work. Each of the bridges will be replaced or repaired and the successful bidder will be required to keep them in good condition for at least 25 years, beginning at the completion of construction. Please refer to the "Safe and Sound Bridges" subsection of Section 4 located after the district subsections for more details.

Public Involvement

Public involvement in project development and programming activities is a key element in gaining public acceptance critical to the success of any transportation improvement program. The last three multi-year federal transportation bills have emphasized the necessity of public involvement. In Missouri, the approach is to primarily seek involvement from four groups. These groups are: (1) metropolitan planning organizations, (2) regional planning commissions, (3) local officials, and (4) the general public. Through public involvement, Missourians have a say in how transportation dollars are spent.

Metropolitan planning organizations represent urbanized areas with populations over 50,000. They are responsible for planning, including transportation planning, within their regions. Regional planning commissions represent multi-county rural regions and are charged with coordinating functions of local governments, including transportation planning. The public is involved in the planning process in two ways: 1)

through electing the local officials who comprise the regional planning commission and metropolitan planning organization boards of directors; and 2) through direct contact with MoDOT, metropolitan planning organizations, regional planning commissions or local officials. See Section 1 for contact information regarding metropolitan planning organizations, regional planning commissions and MoDOT district offices.

Public involvement for development of transportation improvements begins several years before the projects actually appear in the Statewide Transportation Improvement Program.

Transportation planning consists of a series of decisions that direct the use of current and future available resources to accomplish Missouri's transportation goals. The current transportation planning process can be summarized in the following steps.

1. Develop state's transportation vision and a plan to accomplish it
2. Identify and prioritize needs
3. Develop solutions and design projects
4. Prioritize and select projects for construction

Develop State's Transportation Vision and a Plan to Accomplish It

MoDOT's long-range transportation plan identifies the state's transportation vision. The plan also identifies what the public expects of the state transportation system, including high-priority statewide corridors and goals for taking care of the system. It identifies the values that guide needs and project prioritization for the 20-year planning horizon.

The vision is Missouri's ideal transportation system. However, Missouri cannot afford all the components of this ideal system. The long-range transportation plan also includes policies and goals and a fiscally constrained strategy for achieving the highest-priority components of the transportation vision within an agreed upon timeframe. This requires working with planning partners to determine where Missouri's transportation dollars should be spent.

MoDOT's current long-range plan, Missouri Advance Planning (MAP) was completed in April 2007. Information regarding the long-range plan can be found at www.modot.org/plansandprojects/index.htm. Projects identified in the STIP have been given priorities based on, and are consistent with, with the long-range transportation plan.

Identify and Prioritize Needs

There are many transportation problems, often called needs, on Missouri's transportation system. Identifying these needs is a continuous process and crucial for successful planning. For example, one need might be redesigning a high-accident location, such as an intersection; another need might be a location improvement that helps a new business move products more efficiently. There are two levels of needs identification, regional and statewide, and they are classified in two groups, physical system condition needs, which target the state of repair of road and bridge components, and functional needs, which target how well the transportation system is operating.

Statewide needs are identified formally through the long-range transportation plan process, and public outreach is done in conjunction with the long-range transportation plan development. These needs typically cross several county lines and involve interstates and major highways.

MoDOT districts work with planning partners to identify regional transportation needs. Specific methods and timeframes are discussed in the implementation section of MoDOT's planning framework for guiding transportation decisions and investments.

Prioritizing needs is the process of deciding which problems, from the list of identified needs, should be addressed first. This can be a difficult task given a wide variety of needs. Not only do needs have different subject matter – safety, maintenance or economic development – they have varying time horizons. A structurally deficient bridge might be a more immediate need than a resurfacing project. However, simply being an immediate need does not imply higher priority. Perhaps the deficient bridge is no longer needed and can be closed, the road to be resurfaced carries a heavy load of traffic. These complicated decisions require a coordinated effort from many groups.

Needs prioritization is based on the goals in Missouri's long-range transportation plan. MoDOT districts will work with planning partners to prioritize regional needs annually. Statewide needs are prioritized periodically as funds become available; however, emerging needs can be added to the needs priority list between updates. Both regional and statewide needs will be prioritized using the processes established in MoDOT's planning framework, which are based primarily on objective data. Information regarding the planning framework can be found at www.modot.org/plansandprojects/index.htm. Using the results of the prioritization process as a starting point, MoDOT districts will work with planning partners to divide needs into three categories.

- High – Resources are focused on addressing these needs first. They are the first to be selected for preliminary engineering.
- Medium – These needs may be addressed as additional resources become available.
- Low – No work is in progress to address these needs at this time.

The high-priority needs list is fiscally constrained to about ten years of funding and is not a commitment to design or construct projects. Existing needs will be reevaluated each time needs are prioritized. Some high-priority needs may never be designed or constructed due to prohibitive costs, changing priorities or other reasons. Needs from the high-priority list will be selected for preliminary project design.

Develop Solutions and Design Projects

When the high-priority needs have been identified, they are evaluated to find the best solution to the problem based on engineering expertise, public input and financial considerations. Environmental impact is another factor that influences the development and selection of a solution. There are a variety of environmental reviews that must occur for the proposed solutions. Some solutions may be less desirable or eliminated from consideration due to the extent of the environmental impacts. After a solution is agreed upon, design plans are started.

Determining the cause of a problem is often more complicated than might be expected. For instance, a high incidence of accidents at a given intersection might be due to poor sight distances, weather conditions, signal timing, roadway geometry or even reckless driving. Identifying the primary reason or combination of reasons for the problem is key to developing effective solutions.

Once a problem is identified, the natural tendency for any problem-solver is to immediately offer *the* solution. Effective planning requires developing many possible solutions in order to capture the most efficient and effective solution. MoDOT engineers and planners are experts at generating good solutions to transportation problems. MoDOT staff is even more effective when working with local and regional officials to generate the solutions. This process reveals issues and concerns that may not have previously been evident.

The public's involvement in defining needs and determining the appropriate solutions will take several forms. The public may actually initiate the investigation of needs by contacting MoDOT or its planning partners. The public, through its local officials, has representation in determining the best solution for the transportation need. As MoDOT develops public involvement plans for specific projects, the public will have further opportunity to review concepts and provide input.

Prioritize and Select Projects for Construction

Deciding which projects to do and when to do them is a complicated and often controversial matter. Gathering and discerning public input is crucial to realizing the full benefit of available funds for Missouri's transportation system. MoDOT relies on local and regional planning agencies for this process.

The project prioritization processes are based primarily on data and serve as a starting place for determining the best candidates for funding. There are separate project prioritization processes for each category in MoDOT's funding distribution method.

MoDOT recognizes the need for a balance between taking care of the current transportation system and expanding the system to accommodate anticipated future demand. As a result, transportation funding is divided accordingly. The nature of this balance is adjusted through the level of funds in each category. The project prioritization processes include the following.

- Safety
- Taking care of the system
- Major projects and emerging needs (Regional)
- Major projects and emerging needs (Statewide)
- Interstates and major bridge
- Amendment 3

Projects are divided into three categories - high, medium and low, within each funding category. Each time projects are prioritized, existing projects not yet programmed for construction will be reevaluated.

Projects are prioritized against other projects in the same funding category. Larger projects of statewide significance are compared with one another. Smaller projects and those intended to take care of the existing system are compared with one another. MoDOT works with local and regional officials to determine the priority of the projects in each funding category. Projects on the high-priority project list are candidates for funding. The projects which were selected for funding are show in Section 4.

Additionally, each of Missouri's seven Metropolitan Planning Organizations located in Columbia, Jefferson City, Joplin, Kansas City, St. Joseph, St. Louis, and Springfield, prepare a Transportation Improvement Program within its respective metropolitan planning areas. These Transportation Improvement Programs are the accumulation of federally funded projects proposed by their local governments and MoDOT. MoDOT utilizes public input received throughout the year to develop its submittal for the Metropolitan Planning Organization's Transportation Improvement Program. Each Metropolitan Planning Organization has an approved public involvement plan for its respective area that allows for review and feedback from individual citizens, organizations, agencies and local area governments. Using public input as one of its decision factors, the Metropolitan Planning Organization determines the projects in its area that will be programmed for construction. These Transportation Improvement Programs are integrated into the five-year Statewide Transportation Improvement Program without modification.

Public Review Period

Comments from the public and the planning partners are considered throughout the year in an effort to maximize Missouri's resources. Based on public and engineering input, a draft of the Statewide Transportation Improvement Program is published, followed by a 45-day public review period. During this public review period, the program is distributed to MoDOT districts for public access and the Federal Highway Administration and Federal Transit Administration for review. The Statewide Transportation Improvement Program is also available on MoDOT's website at www.modot.org/plansandprojects/index.htm. Citizens have the opportunity to provide comments by mail, email, or telephone (by calling 1-888-ASK MODOT) to district representatives during this period. MoDOT responds to the comments received during this period. Public comments are either acknowledged or answered depending on the nature of the comment. Most answers or acknowledgements are sent within a week of receiving the comment. Some comments require more time for research before an answer can be provided. Changes are made as appropriate in response to comments before a final draft is developed and presented to the Missouri Highways and Transportation Commission for approval. Input from this part of the process will be used to measure the effectiveness of the program and to begin making improvements on next year's program. The Statewide Transportation Improvement Program becomes effective when approved by the Commission.

Program Amendments

Projects can be amended to the Statewide Transportation Improvement Program and to a metropolitan area Transportation Improvement Program. The public involvement process for Statewide Transportation Improvement Program amendments will occur prior to incorporating the project into the program. Public involvement for projects inside a Metropolitan Planning Organization area will be done by the Metropolitan Planning Organization according to its approved Transportation Improvement Program amendment process.

A seven day public comment period is provided for proposed amendments to the Statewide Transportation Improvement Program occurring outside a Metropolitan Planning Organization's boundary that do not occur during the traditional development of the STIP. All projects, regardless of proposal time, will follow the public involvement processes and policies defined in MoDOT's Planning Framework.

Reference Information

Amendment 3 – A bonding referendum passed by voters in November 2004 that provides additional funds for transportation projects. The funding made available resulted in three initiatives: the Smooth Roads Initiative (SRI), the Acceleration of Projects, and New Major Projects.

At-grade intersection – This is an intersection with two or more roadways that provide for the movement of traffic on the same level of the riding surface for vehicular and pedestrian traffic.

Better Roads Brighter Future – A MoDOT initiative to improve and maintain the pavement condition and safety on Missouri's busiest 5,600 miles. This initiative follows the completion of SRI, which improved the busiest 2,200 miles.

Culvert - This is a drainage structure constructed beneath the roadway. Box sections, pipes, and arches are examples of various culvert shapes.

Deck - The portion of a bridge that provides the riding surface for vehicular and pedestrian traffic. The deck distributes loads to the superstructure elements.

Engineering – The work required to develop a project's scope and detailed design, as well as the inspection of a construction project.

Expressway - This is a multilane, divided highway where access is allowed at public roads via at-grade intersections.

Fiscal Year - This is a 12-month period to which the annual operating budget applies, and at the end of which a government determines its financial position and the results of its operations. The State of Missouri fiscal year (SFY) is July 1 through June 30. The federal fiscal year (FFY) is October 1 through September 30.

FFOS – Funding From Other Sources – Funds applied to a project that are from sources other than the funding distribution categories available for district use.

FHWA – Federal Highway Administration - The federal agency that provides financial and technical support for the construction, improvement, and preservation of the highway system.

Freeway - This is a multilane, divided highway where access is provided only at grade-separated interchanges.

Geometric Improvement – This is a roadway improvement other than a surface treatment, such adding turn lanes or widening an intersection.

Intersections – This is where two or more roadways meet. An interchange has two or more roadways that provide for the movement of traffic on different levels (grade separated). An at-grade intersection has two or more roadways that provide for the movement of traffic on the same level.

Lane – This is the travel path of one vehicle on a roadway, usually delineated by a dashed or solid stripe.

Let – This means to advertise projects and take bids from contractors.

MAP – Missouri Advance Planning – Missouri’s long range transportation plan, which analyzes transportation trends, system conditions, and customer input and expectations. The plan makes recommendations for addressing or meeting these expectations through policies and strategies.

MPO – Metropolitan Planning Organization – The entity responsible for transportation planning in urbanized areas with populations greater than 50,000. The seven MPO’s serve the Columbia, Jefferson City, Joplin, Kansas City, St. Joseph, St. Louis, and Springfield metropolitan areas.

Major Highway System – Missouri’s most traveled roads. This system consists of approximately 5,600 miles, which carry nearly 80% of the state’s traffic. Approximately 95% of Missouri residents live within 10 miles of these roads.

Minor Highway System – Any road not on the Major Highway System.

National Highway System – This is a system of major highway networks established by the federal government that includes interstate routes, many urban and rural principal arterials, the defense strategic highway network, and strategic highway connectors.

Planning Framework – MoDOT’s process of involving the public and planning partners in the identification and prioritization of needs and projects.

Programmed – This means a project has right of way and/or construction funds committed for expenditure in state fiscal years 2009-2013 in the Statewide Transportation Improvement Program.

Reconstruction – This is a type of improvement designed to replace the existing roadway or bridge when it has reached the end of its useful life. Often accompanied by improvements to the functional and operational capacity of the highway.

Rehabilitation – This is a type of improvement designed to preserve and extend the service life and enhance the safety of an existing roadway or bridge when total replacement is not warranted.

Right of Way – This is land or property used specifically for transportation purposes.

Safe and Sound Bridge Improvement Project – An initiative to improve over 800 bridges around the state within five years of award and maintain them for 25 years.

SAFETEA-LU – On August 10, 2005, President George W. Bush signed the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). SAFETEA-LU authorizes the Federal surface transportation programs for highways, highway safety, and transit for the five-year period from 2005 through 2009.

SRI – Smooth Roads Initiative – One of the elements of Amendment 3 funding, completed in December 2006, which improved pavements and safety on the 2,200 busiest miles of major roads.

STIP – Statewide Transportation Improvement Program – Fiscally constrained five year listing of transportation projects in Missouri.

STP – Surface Transportation Program – One of several categories of federal transportation funds.

Substructure – This is the abutments, piers, or other bridge elements built to support bridge superstructure. The substructure transfers loads from the superstructure to the ground.

Superstructure – This is the portion of a bridge that supports the bridge deck and traffic loads. The superstructure transfers these loads to the bridge substructure. Examples of superstructure types include truss, concrete I-beams, and steel I-beams.

TEA-21 - Congress passed the Transportation Equity Act for the 21st Century (TEA-21) on June 9, 1998. It provided authorizations for highways, highway safety, and mass transit for six years. TEA-21 expired Sept. 30, 2003.

TIP – Transportation Improvement Program – Fiscally constrained listing of transportation projects within Metropolitan Planning Organizations.

TMA – Transportation Management Area – The entity responsible for transportation planning in urbanized areas with populations greater than 200,000. The three TMA's serve the St. Louis, Kansas City, and Springfield metropolitan areas.

Work Zone – This is a designated area where highway construction or maintenance is taking place.

Missouri Highway and Bridge 2009 – 2013 Scoping and Design Projects

The purpose of this section is to identify potential future projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.**

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road.



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Transportation Planning

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			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2008- 6/2009	7/2009- 6/2013
County: Andrew Route: MO 48	Job No: 1S1051	Scoping for bridge improvements over the Platte River, 0.6 mile east of Rte. D, near Rosendale.	10	5
County: Atchison Route: US 136	Job No: 1P2161	Scoping for bridge improvements on bridge over Missouri River at Brownsville, Nebraska.	5	20
County: Atchison Route: RT B	Job No: 1S0960	Scoping for bridge improvements over I-29, near Rock Port.	10	5
County: Atchison Route: RT O	Job No: 1S2165	Scoping for bridge improvements over Middle Fork Tarkio Creek, near Westboro.	10	5
County: Buchanan Route: US 169	Job No: 1U0752	Scoping for roadway improvements from I-29 to Rte. FF in St. Joseph.	10	30
County: Buchanan Route: LP 29	Job No: 1S2169	Scoping to improve pavement condition from Rte. 169 (Belt Highway) to Rte. 371 (22nd Street) in St. Joseph.	5	0
County: Buchanan Route: MO 45	Job No: 1P2171	Scoping for pavement treatments from Rte. 59, near Rushville, to Platte County.	5	0
County: Buchanan Route: US 59	Job No: 1P0565	Scoping for bridge improvements over BNSF Railroad from 3.0 miles north of Rte. KK (north junction).	5	5
County: Buchanan Route: US 59	Job No: 1P0816	Scoping for intersection improvements at Rtes. 752 and U in St. Joseph.	5	15
County: Buchanan Route: RT AC	Job No: 1S2154	Scoping to improve pavement condition from Rte. 6 (Frederick Blvd.) to Rte. 36 in St. Joseph.	5	0
County: Buchanan Route: RT CC	Job No: 1S2150	Scoping to improve bridge condition over South Fork Bee Creek 1.9 miles south of Rte. 371 near Dekalb.	10	5
County: Caldwell Route: RT A	Job No: 1S2148	Scoping for bridge deck over Dead Oak Creek, 0.7 mile north of Rte. N near Braymer.	1	1
County: Caldwell Route: RT HH	Job No: 1S0865	Scoping for bridge deck over Plum Creek 1.6 miles east of Clinton County line.	1	1
County: Clinton Route: US 69	Job No: 1S2172	Scoping for pavement treatments from I-35 to Rte. 116, near Cameron.	5	0
County: Daviess Route: RT B	Job No: 1S2168	Scoping for bridge improvements over I-35 3 miles west of Coffey.	10	5
County: Daviess Route: RT C	Job No: 1S2167	Scoping for bridge improvements over I-35 1 mile east of Rte. 69.	10	5
County: Daviess Route: RT KK	Job No: 1S2166	Scoping for bridge improvements over I-35 1 mile west of Rte. 69.	10	5
County: Dekalb Route: LP 35	Job No: 1S2153	Scoping to improve pavement condition from Rte. 36 to I-35 in Cameron.	5	0
County: Gentry Route: US 169	Job No: 1P2170	Scoping to improve pavement condition from Rte. 136 to Iowa State Line.	5	0



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			7/2008- 6/2009	7/2009- 6/2013
County: Gentry Route: MO 85	Job No: 1S0877	Scoping for roadway improvements from Bus. 136 in Albany to Rte. P.	5	0
County: Harrison Route: RT F	Job No: 1S1052	Scoping for bridge improvements on bridge over Little Creek, 0.5 mile east of Rte. W, near Bethany.	10	5
County: Holt Route: US 159	Job No: 1P0777	Scoping for bridge replacement over the Missouri River at Rulo, Nebraska.	300	900
County: Nodaway Route: MO 46	Job No: 1S0889	Scoping for roadway improvements from Maryville west city limits to east city limits.	5	5
County: Nodaway Route: RT C	Job No: 1S0992	Scoping to replace bridge deck over Mill Creek 0.7 mile east of Rte. YY, near Elmo.	10	5
County: Nodaway Route: RT NN	Job No: 1S1050	Scoping to improve bridge over the Platte River, 1.0 mile west of Rte. 46, near Parnell.	10	5
County: Worth Route: MO 246	Job No: 1S1049	Scoping for bridge improvements on bridge over the Platte River, 1.0 mile east of Rte. 46, near Sheridan.	10	5
District Engineering Total:			477	1,032



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			7/2008- 6/2009	7/2009- 6/2013
County: Adair Route: MO 11	Job No: 2S0412	Scoping for bridge improvements over Mussell Fork drainage areas. Project involves bridges K0303, K0304, and K0305 0.2 mile east of Sullivan Co.	10	0
County: Adair Route: MO 11	Job No: 2S2159	Scoping for bridge improvement over Floyd Creek 3.3 miles south of Rte. J. Project involves bridge S0569.	5	0
County: Adair Route: MO 6	Job No: 2P0781	Scoping to provide smoother pavement and upgrade shoulders from Rte. 63 to Knox County line.	1	0
County: Carroll Route: US 24	Job No: 2P2167	Scoping for intersection improvements into Show Me Ethanol 1 mile east of Carrollton.	5	0
County: Grundy Route: MO 6	Job No: 2P0782	Scoping to provide smoother pavement and upgrade shoulders from Trenton to Rte. 63.	1	0
County: Howard Route: MO 5	Job No: 2P0428	Scoping to remove bridge K0744 0.6 mile north of Rte. 40 in New Franklin.	10	0
County: Linn Route: RT WW	Job No: 2S2158	Scoping for bridge improvements over Clark Branch 0.8 mile west of Rte. ZZ. Project involves bridge T0806.	5	0
County: Livingston Route: US 65	Job No: 2P2157	Scoping for bridge improvements over Shoal Creek overflow 2.6 miles south of Rte. 36. Project involves bridge G0861.	5	0
County: Livingston Route: RT N	Job No: 2S2156	Scoping for bridge improvements over Indian Creek 0.9 mile west of Rte. O. Project involves bridge T0378.	5	0
County: Livingston Route: RT V	Job No: 2S0787	Scoping for bridge improvements over IMLR railroad 0.5 mile north of Chillicothe. Project involves bridge Y0570.	10	0
County: Macon Route: RT C	Job No: 2S2164	Scoping for bridge improvements over Claybank Creek 0.1 mile south of Rte. FF. Project involves bridge T0085.	5	0
County: Macon Route: RT D	Job No: 2S2168	Scoping for bridge improvements over BNSF R.R. in Laplata. Project involves bridge K0516.	5	0
County: Macon Route: RT J	Job No: 2S2160	Scoping for bridge improvement over Mussel Fork 2.7 miles west of Rte. JJ. Project involves bridge N0251.	5	0
County: Mercer Route: RT M	Job No: 2S0788	Scoping for bridge improvements over Union Pacific railroad in Mercer. Project involves bridge Y0438.	5	0
County: Putnam Route: RT W	Job No: 2S2155	Scoping for bridge improvements over Wildcat Creek 0.8 east of Rte. 149. Project involves bridge T0490.	5	0
County: Saline Route: US 65	Job No: 2P0498	Scoping for roadway improvments from Lafayette Co. to Business Rte. 65 north junction in Marshall.	25	0
County: Sullivan Route: MO 5	Job No: 2P0468	Scoping for bridge improvements over East Fork Creek 1 mile north of Rte. 6. Project involves bridge H0806.	5	0
District Engineering Total:			112	0



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			7/2008- 6/2009	7/2009- 6/2013
County: Audrain Route: US 54	Job No: 3P0533	Value Engineering Study for corridor improvements from Mexico to Bowling Green.	25	0
County: Knox Route: MO 15	Job No: 3P0443	Scoping for bridge improvement over South Fabius Creek 1.5 miles south of Rte. AA.	10	0
County: Knox Route: MO 6	Job No: 3P2151	Scoping for pavement and shoulder treatment from Rte. 15 north junction in Knox County east to Rte. 61 in Marion County.	5	0
County: Knox Route: RT BB	Job No: 3S2159	Scoping for bridge improvement over North River 1.1 miles south of Rte. 15.	5	0
County: Lewis Route: RT B	Job No: 3S2160	Scoping for bridge improvement over Wyaconda River 1.1 miles north of Bus. Rte. 61 in LaGrange.	10	0
County: Lewis Route: RT H	Job No: 3S2161	Scoping for bridge improvement over Middle Fabius River 2.3 miles south of Rte. Y.	5	0
County: Lincoln Route: MO 47	Job No: 3P2173	Scoping for intersection improvements at Fairgrounds Road and Ellis Avenue in Troy.	10	0
County: Lincoln Route: US 61	Job No: 3P0596B	Scoping for corridor improvements from Rte. KK south junction in Lincoln County south to Rte. A in St. Charles County.	25	0
County: Lincoln Route: RT Z	Job No: 3S0788	Scoping for streambank stabilization to protect bridge over Sulphur Creek 1.4 miles west of Rte. HH.	5	0
County: Marion Route: US 24	Job No: 3P2158	Scoping for bridge improvement over North Fabius River 0.9 mile north of Rte. 6.	10	0
County: Marion Route: US 61	Job No: 3P0714	Scoping for intersection safety improvements at West Ely and Pleasant Street in Hannibal.	10	0
County: Marion Route: RT K	Job No: 3S2162	Scoping for bridge improvement over Cherry Branch. 0.3 mile north of Rte. CC.	5	0
County: Monroe Route: US 24	Job No: 3P2153	Scoping for pavement treatment from Randolph County line east to 0.2 mile west of Rte. 154.	5	0
County: Monroe Route: RT Z	Job No: 3S2163	Scoping for bridge improvement over Long Branch. 2.8 miles south of Rte. D.	5	0
County: Monroe Route: RT Z	Job No: 3S2164	Scoping for bridge improvement over Brush Creek. 1.9 miles north of Rte. D.	5	0
County: Montgomery Route: MO 161	Job No: 3S0623	Scoping for bridge improvement over Smith Branch 3.4 miles south of Rte. 19.	10	0
County: Montgomery Route: RT CC	Job No: 3S2165	Scoping for bridge improvement over Elkhorn Creek. 0.6 mile west of Rte. E.	10	0
County: Ralls Route: MO 19	Job No: 3P2152	Scoping for pavement treatment from Rte. 61 in Ralls County south to 0.2 mile north of Rte. J in Audrain County.	5	0
County: Ralls Route: RT A	Job No: 3S2166	Scoping for bridge improvement over Turkey Creek 2.6 miles west of Rte. 61.	10	0



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			7/2008- 6/2009	7/2009- 6/2013
County: Shelby Route: RT N	Job No: 3S2169	Scoping for bridge improvement over Salt River 3.5 miles north of Rte. 36.	10	0
County: Shelby Route: RT W	Job No: 3S2168	Scoping for bridge improvement over Tiger Fork of North River 0.7 mile south of Rte. J.	10	0
County: Various Route: 61	Job No: 3P0426	Scoping for aerial photography from Rte. 24 south junction in Marion County to south of Rte M in Ralls County (Hannibal relocation).	25	0
County: Warren Route: MO 47	Job No: 3P2155	Scoping for an Environmental Impact Statement and Location Study from Rte. 94 south to Fifth Street in Washington.	150	199
County: Warren Route: MO 47	Job No: 3P2156	Scoping for roadway improvements from 1 mile south of Rte. CC to 0.4 mile north of Rte. N.	15	0
County: Warren Route: MO 47	Job No: 3P2167	Scoping for bridge improvement over Lake Creek 0.1 mile south of Rte. 94 south junction.	10	0
District Engineering Total:			395	199



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			7/2008- 6/2009	7/2009- 6/2013
County: Clay Route: IS 35	Job No: 4I1773	Scoping to improve interchange at Rte. 291.	5	0
County: Clay Route: IS 35	Job No: 4I1789	Scoping for bridge rehabilitation from the Clinton County line to the Metropolitan Planning Organization boundary.	10	0
County: Clay Route: MO 92	Job No: 4P1748	Scoping for capacity improvements from Nation Road to I-35.	80	200
County: Henry Route: MO 13	Job No: 4P1892	Scoping to rehabilitate bridge over the South Grand River.	10	0
County: Henry Route: BU 13	Job No: 4S1935	Scoping for pavement rehabilitation from Rte. 7 to Rte. 13.	5	0
County: Henry Route: MO 7	Job No: 4P2215	Scoping for bridge improvements at bridges over Dillon Creek and Big River Overflow.	1	5
County: Henry Route: MO 7	Job No: 4P2231	Scoping to upgrade guardrail at various bridge locations over the Big Creek.	2	0
County: Jackson Route: US 50	Job No: 4P2233	Scoping for intersection and outer road improvements at Todd George Road, Blackwell Road, and Smart Road in the City of Lee's Summit.	5	0
County: Johnson Route: MO 13	Job No: 4P2184	Scoping for pavement improvements from Business 50 to Rte. DD in the City of Warrensburg.	5	0
County: Johnson Route: MO 13	Job No: 4P2178	Scoping for pavement improvements from NW County Road 400 to Cooper Road in the City of Warrensburg.	5	0
County: Johnson Route: US 50	Job No: 4P2230	Scoping for roadway improvements from County Road 821 to County Road 671.	5	0
County: Johnson Route: RT W	Job No: 4S2216	Scoping to improve bridge over Blackwater River.	1	5
County: Lafayette Route: MO 13	Job No: 4P2172	Scoping for pavement improvements from Rte. 24 to 1.3 miles east of Rte. E near Lexington.	5	0
County: Lafayette Route: BU 13	Job No: 4S2217	Scoping to improve culvert .20 of a mile west of First Street on Business 13 near the City of Higginsville.	1	5
County: Lafayette Route: IS 70	Job No: 4I2190	Scoping for guardcable upgrades in the rural area.	2	0
County: Lafayette Route: IS 70	Job No: 4I2202	Scoping for signal improvements at various locations in District 4.	5	0
County: Platte Route: MO 273	Job No: 4S2182	Scoping for pavement improvements from Rte. 45 to I-29 near Platte City.	5	0
County: Platte Route: IS 29	Job No: 4I2018	Scoping for bridge improvements at the Platte River bridge.	5	0
County: Platte Route: MO 45	Job No: 4P2005	Scoping for roadway improvements at Rte. H in the City of Weston.	5	0



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County: Platte Route: MO 45	Job No: 4P2148	Scoping to improve bridge and approach over the BNSF Railroad and Bear Creek near Latan.	10	0
County: Platte Route: MO 45	Job No: 4P2203	Scoping for bridge replacement over the Platte River.	5	0
County: Platte Route: MO 92	Job No: 4P1972	Scoping for geometric improvements at the intersections of Marshall and Hampton Roads.	1	1
County: Platte Route: MO 92	Job No: 4P2152	Scoping for bridge replacement over Rte. 45 in the City of Beverly.	5	0
County: Platte Route: MO 92	Job No: 4P2176	Scoping for pavement improvements from Hampton Lane to east of I-29 near Platte City.	5	0
County: Platte Route: RT HH	Job No: 4S2218	Scoping to improve bridge at I-29.	1	5
County: Platte Route: RT N	Job No: 4S1951	Scoping for roadway improvements from Rte. 92 to the southern city limits of Platte City.	1	0
County: Platte Route: RT Z	Job No: 4S2219	Scoping to improve bridge at Bee Creek.	1	5
County: Ray Route: MO 10	Job No: 4P2173	Scoping for pavement improvements from Rte. 13 to the Crooked River.	5	0
County: Ray Route: MO 13	Job No: 4P1888	Scoping for bridge maintenance over the Missouri River.	5	0
County: Ray Route: RT Z	Job No: 4S2220	Scoping to improve bridge at Kinny Creek.	1	5
County: Various Route: I-70	Job No: 4I1341L	Scoping for a Supplemental Environmental Impact Statement study from St. Louis to Kansas City.	1,200	0
County: Various Route: Var	Job No: 4P1772	Scoping for slide repair at various locations in district 4.	10	0
County: Various Route: Var	Job No: 4S2204	Scoping for thin pavement treatments at various locations in the rural District 4 area.	5	0
District Engineering Total:			1,417	231



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			7/2008- 6/2009	7/2009- 6/2013
County: Cass Route: MO 2	Job No: 4S2151	Scoping for structure replacement 1 mile east of Rte. 71 over Muddy Creek between Eastwood Street west junction and Eastwood Street east junction in City of Harrisonville.	5	0
County: Cass Route: MO 7	Job No: 4S1975	Scoping for pavement improvements from Rte. VV to Cedar Street in Pleasant Hill.	5	0
County: Cass Route: US 71	Job No: 4P1475	Scoping for signal improvements, replace bridge, and capacity improvements at the Rte. 291 interchange.	10	30
County: Cass Route: US 71	Job No: 4P1989	Scoping to relocate east outer road from 283rd Street to Rte. 7.	10	0
County: Cass Route: US 71	Job No: 4P1990	Scoping for intersection improvement at 307th Street.	10	0
County: Cass Route: US 71	Job No: 4P1991	Scoping for intersection improvements at 327th Street.	10	0
County: Cass Route: US 71	Job No: 4P2227	Scoping for location study at South Rockhaven Road north of Harrisonville.	5	0
County: Cass Route: RT J	Job No: 4S2179	Scoping for pavement improvements from Rte. 58 to Rte. 71 near the City of Raymore.	5	0
County: Cass Route: CRD WEST OUTER RD	Job No: 4S2030	Scoping for pavement treatments from north of bridge over South Grand River to Rte. A near city of Archie.	2	0
County: Cass Route: RT YY	Job No: 4S2181	Scoping for pavement improvements from Rte. Y to Rte. C near the City of Peculiar.	5	0
County: Clay Route: MO 1	Job No: 4S1600	Scoping for roadway improvements from 200' south of Wabash Drive intersection to I-35 interchange.	5	0
County: Clay Route: US 169	Job No: 4U1165	Scoping for intersection improvements at 96th Street 0.2 mile north of Rte. 152.	5	0
County: Clay Route: US 169	Job No: 4U1166	Scoping for grading, paving and bridge at interchange with 108th Street 2.0 miles north of Rte. 152 in Kansas City area.	3	0
County: Clay Route: US 169	Job No: 4P2008	Scoping for location and design of interchange between 126th St. to 132nd Street.	5	0
County: Clay Route: US 169	Job No: 4S2235	Scoping to improve median barrier from Briarcliff Road to the Broadway Bridge in the Cities of Kansas City and North Kansas City.	3	0
County: Clay Route: MO 210	Job No: 4U1114	Scoping for capacity improvements from west of Eldon Road to east of Rte. 291.	10	0
County: Clay Route: MO 210	Job No: 4S2165	Scoping for pavement treatments from Walker Road to I-435 in the City of Kansas City.	3	0
County: Clay Route: MO 269	Job No: 4U1303E	Scoping for bridge repairs on the Chouteau Bridge.	2	0
County: Clay Route: MO 283	Job No: 4S2232	Scoping to convey ownership to the City of Kansas City.	2	0



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			7/2008- 6/2009	7/2009- 6/2013
County: Clay Route: IS 35	Job No: 4I2149	Scoping for bridge rehabilitation from the Metropolitan Planning Organization boundary south of Rte. 92 to Rte. 210 (Armour Road).	10	0
County: Clay Route: IS 435	Job No: 4I1980	Scoping for ramp improvements at Rte. 210.	5	0
County: Clay Route: IS 435	Job No: 4I2223	Scoping to replace bridge over drainage ditch.	1	5
County: Clay Route: MO 9	Job No: 4S1921	Scoping for a bicycle/pedestrian facility over the Missouri River.	15	0
County: Jackson Route: MO 150	Job No: 4U1130D	Scoping to widen to four lanes from Horridge Road to west of Rte. 291 in the City of Lee's Summit. Third phase of construction of job 4U1130.	1	0
County: Jackson Route: US 24	Job No: 4P2222	Scoping for bridge improvements at Union Pacific railroad bridge.	1	5
County: Jackson Route: US 24	Job No: 4P2234	Scoping for pavement improvements from Rte. 7 to east of the City limits of Buchner.	5	0
County: Jackson Route: 291 OR	Job No: 4S1940	Scoping for outer road study/design from Courtney Road to Kentucky Road.	5	0
County: Jackson Route: IS 435	Job No: 4I2154	Scoping for pavement improvements from Stateline to 103rd Street in City of Kansas City.	5	0
County: Jackson Route: IS 435	Job No: 4I2155	Scoping for pavement improvements between 63rd Street and 87th Street in Kansas City.	5	0
County: Jackson Route: IS 435	Job No: 4I2156	Scoping for pavement improvements from 87th Street to Rte. 71 in the City of Kansas City.	2	0
County: Jackson Route: IS 470	Job No: 4I1942	Scoping for purpose and need statement, and traffic analysis of I-470 corridor from 39th Street to Blue Ridge Boulevard.	5	0
County: Jackson Route: IS 470	Job No: 4I2158	Scoping for pavement treatments from Raytown Road to View High Drive in the City of Kansas City.	5	0
County: Jackson Route: US 50	Job No: 4P2211	Scoping for intersection improvements westbound at Bynum Road in Lone Jack.	5	0
County: Jackson Route: IS 670	Job No: 4I2023	Scoping for bridge rehabilitation at Broadway, Charlotte, and Holmes bridges in downtown Kansas City.	10	400
County: Jackson Route: IS 670	Job No: 4I1710B	Lighting Study at Bartle Hall.	10	0
County: Jackson Route: MO 7	Job No: 4S2162	Scoping for pavement improvements from south of Rte. 40 to Moreland School Road in Blue Springs.	3	0
County: Jackson Route: IS 70	Job No: 4I1486B	Scoping for First Tier Environmental Impact Statement from Kansas State line to just east of I-470 interchange.	750	0
County: Jackson Route: IS 70	Job No: 4I1788	Scoping for bridge improvement on east and westbound bridges from Rte. 7 to the Saline County line.	10	10



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			7/2008- 6/2009	7/2009- 6/2013
County: Jackson Route: IS 70	Job No: 4I2022	Scoping for pavement treatments at Little Blue Parkway in Independence.	5	0
County: Jackson Route: IS 70	Job No: 4I2150	Scoping to rehabilitate various overhead bridges from 23rd Street to Phelps Road.	5	0
County: Jackson Route: US 71	Job No: 4P2237	Planning study on Rte. 71 outer roads in the City of Grandview.	5	0
County: Jackson Route: Var	Job No: 4P2191	Scoping for bridge approach repair to improve the transition from pavement to bridge in the urban area.	5	0
County: Platte Route: MO 152	Job No: 4S1926	Scoping for pavement rehabilitation from Rte. N to Rte. 1.	5	0
County: Platte Route: OR 29	Job No: 4I2185	Scoping for pavement treatments from Rte. 9 to 64th Street (Prairie View) in Kansas City.	2	0
County: Platte Route: IS 29	Job No: 4I2221	Scoping to improve bridges at Rte. 45, 56th Street, 72nd Street, and Route AA.	1	5
County: Platte Route: MO 45	Job No: 4P2169	Scoping for pavement treatments from Cosby to Roanridge in the City of Kansas City.	3	0
County: Platte Route: IS 635	Job No: 4I1643	Scoping for bridge improvements from I-29 interchange to north end of Missouri River bridge.	5	0
County: Platte Route: US 69	Job No: 4P1750	Scoping for grading, paving and drainage to upgrade to 4 lanes from Gateway to Old Pike.	5	0
County: Platte Route: US 69	Job No: 4S2171	Scoping for pavement improvements from NW Gateway Avenue to Rte. 9 (Riverway Blvd.).	3	0
County: Platte Route: US 69	Job No: 4S2206	Scoping for bridge replacement at Line Creek in the City of Riverside.	10	20
County: Platte Route: MO 9	Job No: 4U1192	Scoping for bridge improvements over Mitchell Creek 0.2 mile south of Rte. FF.	25	0
County: Various Route: Var	Job No: 4P2207	Scoping to upgrade guardrail end terminals at various locations in the urban area.	5	0
District Engineering Total:			1,042	475



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			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2008- 6/2009	7/2009- 6/2013
County: Benton Route: US 65	Job No: 5P0889	Scoping for bridge deck rehabilitation over Osage River just south of Warsaw. Involves bridge A3021.	5	5
County: Benton Route: US 65	Job No: 5P0915	Scoping for pavement improvements from south of Rte. 52 Jct. to Warsaw adjacent to new lanes.	20	117
County: Benton Route: MO 7	Job No: 5P0866	Scoping for rehabilitation of 2 bridge decks over the Truman Reservoir from 1.8 miles north of Rte. UU to west of Warsaw.	5	5
County: Benton Route: MO 7	Job No: 5P0933	Scoping for bridge rehabilitation over the Osage River, 1.4 miles west of Rte. 65 north junction. Project involves bridge A3017.	5	5
County: Benton Route: MO 7	Job No: 5P2155	Scoping for pavement improvements from Rte. PP in Tightwad to Rte. 65 in Warsaw.	10	10
County: Benton Route: MO 83	Job No: 5P0888	Scoping for rehabilitation of bridge deck over Truman Reservoir. Project involves bridge A3689.	5	5
County: Boone Route: US 63	Job No: 5P0891	Scoping for interchange capacity and safety improvements at Rte. 63 and WW in the City of Columbia.	5	0
County: Boone Route: IS 70	Job No: 5I2164	Scoping for pavement improvements on the westbound lanes from the Callaway County line to 1 mile east of the Lake of the Woods exit.	10	10
County: Boone Route: 740	Job No: 5S0636	Scoping to complete environmental study from Rte. 63 to I-70 in Columbia.	150	0
County: Boone Route: MO 740	Job No: 5S0842	Scoping for roadway improvements to reduce congestion and improve safety from I-70 to Rte. TT (Broadway) in Columbia.	10	0
County: Callaway Route: BU 54	Job No: 5S0927	Scoping for bridge improvements on two bridges over Stinson Creek. Project involves bridges H0645 and 1555013 (maintained by City of Fulton).	5	0
County: Callaway Route: US 54	Job No: 5P2156	Scoping and design for a bicycle/pedestrian bridge attachment across the Missouri River at the Cole/Callaway County line. Includes bridge L0550.	130	300
County: Callaway Route: 54	Job No: 5P2161	Scoping for access improvements to new AmerenUE powerplant southwest of Fulton.	10	0
County: Callaway Route: IS 70	Job No: 5I0972	Scoping for pavement improvements on the westbound lanes from the Rte. D overpass, 2.0 miles west of Williamsburg, to Auxvasse Creek.	15	0
County: Camden Route: MO 5	Job No: 5P2159	Scoping for capacity improvements from Rte. F north approximately 0.9 mile in Sunrise Beach.	10	0
County: Camden Route: US 54	Job No: 5P0932	Scoping for safety improvements at intersections with Rte. V and Lake Road 54-68.	30	5
County: Camden Route: 54	Job No: 0P0931G	Scoping to modify low water crossing on the Little Niangua River at Bannister Ford.	25	0
County: Cole Route: MO 179	Job No: 5S0906	Scoping for interchange south of Edgewood Drive.	10	0
County: Cole Route: US 50	Job No: 5P0965	Scoping for pavement improvements on the westbound lanes from Truman Boulevard to 0.6 mile west of Rte. D.	2	50



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			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2008- 6/2009	7/2009- 6/2013
County: Cole Route: US 50	Job No: 5P0966	Scoping for pavement improvements on the eastbound lanes from 0.6 mile west of Rte. D to Truman Boulevard.	2	50
County: Cole Route: US 50	Job No: 5P0969	Scoping for pavement improvements on eastbound lanes from 0.1 mile west of Lisletown Road to the concrete pavement just west of Big Meadows Road.	5	15
County: Cole Route: US 50	Job No: 5P0820B	Scoping for an environmental impact statement and location study from Missouri Blvd. to Eastland Drive in Jefferson City.	300	0
County: Cooper Route: IS 70	Job No: 5I2162	Scoping for pavement improvements on the westbound lanes from the Lamine River to the Saline County line.	10	10
County: Moniteau Route: MO 5	Job No: 5P2158	Scoping for pavement improvements from Rte. 50 in Tipton to Rte. 52 east junction, near Versailles.	5	138
County: Morgan Route: MO 5	Job No: 5P2160	Scoping for pavement improvements from the Rte. 52 west junction in Versailles to 0.2 mile south of Rte. TT south junction.	5	20
County: Osage Route: US 63	Job No: 5P0950	Scoping for environmental work from Rte. 50 to the existing four-lane in Rolla.	100	0
County: Osage Route: US 63	Job No: 5P2157	Scoping for pavement improvements from 0.5 mile south of Rte. 50 to Rte. P in Freeburg.	5	10
County: Pettis Route: RT U	Job No: 5S2150	Scoping for bridge improvements over Flat Creek, 2.6 miles south of Rte. 50. Involves bridge A2124.	10	0
District Engineering Total:			904	755



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			7/2008- 6/2009	7/2009- 6/2013
County: Franklin Route: MO 100	Job No: 6P2204	Scoping for pavement treatment from the Gasconade County line to Rte. KK.	100	100
County: Franklin Route: MO 100	Job No: 6P2206	Scoping for pavement treatment from Rte. AT to I-44 in Gray Summit.	50	45
County: Franklin Route: MO 100	Job No: 6S2227	Scoping for intersection improvements at Rte. MM in Gray Summit.	5	5
County: Franklin Route: MO 185	Job No: 6S2193	Scoping for pavement improvements from Rte. H to north outer road I-44.	5	9
County: Franklin Route: RT A	Job No: 6S2194	Scoping for pavement improvements from Rte. 100 to Rte. 47.	30	27
County: Franklin Route: RT AT	Job No: 6S2205	Scoping for pavement treatment from Rte. 50 to Rte. 100.	30	30
County: Franklin Route: RT T	Job No: 6S2228	Scoping for safety improvements at various locations on Rte. T and Rte. V.	5	5
County: Jefferson Route: MO 141	Job No: 6P1836	Scoping to improve signal interconnects to ITS requirements from Rte. 30 to I-55.	10	5
County: Jefferson Route: MO 30	Job No: 6S2077	Scoping to resurface pavement from Rte. PP to Rte. B.	50	265
County: Jefferson Route: MO 30	Job No: 6S2094	Scoping to improve intersection at Dittmer Road.	10	10
County: Jefferson Route: IS 55	Job No: 6I1010D	Scoping to improve the interchange at Rte. M.	60	20
County: Jefferson Route: US 61	Job No: 6S2093	Scoping to rehabilitate bridge over Glaize Creek south of Rte. MM.	15	30
County: Jefferson Route: RT B	Job No: 6S2191	Scoping for roadway improvements from Rte. 30 to Rte. 21.	46	40
County: Jefferson Route: RT M	Job No: 6S2249	Scoping for intersection improvements at Caitlin Drive.	20	0
County: Jefferson Route: RT MM	Job No: 6S1051	Scoping for an environmental impact study (EIS) for Rte. MM four-lane relocation from Rte. 30 to Heads Creek Road and widen existing Rte. MM to four-lanes from Heads Creek Road to Buckeye Valley Road.	600	0
County: Jefferson Route: Var	Job No: 6P2261	Scoping to provide traffic signal interconnect and networking system Rte. 21 at Rte. B and Rte. A, Rte. 61/67 from Rte. 61 to Meyer Road and Rte. Z from I-55 to Rte. 61/67.	80	20
County: Jefferson Route: RT Z	Job No: 6S2195	Scoping for pavement improvements from Rte. A to I-55.	30	24
County: St. Charles Route: 364	Job No: 6U1028	Scoping for grading, drainage, paving and bridges for Page Avenue from Rte. N (Mid Rivers Mall Drive) to Rte. 40/61.	50	0
County: St. Charles Route: 364	Job No: 6U1028D	Scoping for grading, drainage, bridges and interchange for Page Avenue extension from Hanley Road to McCluer Road.	25	0



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			7/2008- 6/2009	7/2009- 6/2013
County: St. Charles Route: 364	Job No: 6U1028Y	Scoping for grading, paving, one way outer road, signing, signals and lighting from west of Central School Road to east of Jungerman Road (Page Extension).	800	0
County: St. Charles Route: US 67	Job No: 6P2031	Scoping for bridge maintenance on the Lewis Bridge over the Missouri River.	100	100
County: St. Charles Route: IS 70	Job No: 6I1751	Scoping to replace fence along I-70 South Outer Road from Dardenne Creek to west of Rte. C.	5	0
County: St. Charles Route: IS 70	Job No: 6I2002	Scoping to add a westbound through lane from TR Hughes Boulevard interchange to Rte. K.	50	0
County: St. Charles Route: OR 70	Job No: 6I2241	Scoping for pavement treatment from the Warren County line to Lake Saint Louis Boulevard.	50	180
County: St. Charles Route: OR 70	Job No: 6I2240	Scoping for pavement treatment from Rte. 79 to Rte. 94.	40	100
County: St. Charles Route: MO 79	Job No: 6P2201	Scoping to add left turn lanes at Rte. Y and Hackmann Road.	20	30
County: St. Charles Route: MO 94	Job No: 6S1837	Scoping to improve signal facility to arterial ITS requirements from I-70 to Rte. 40.	10	5
County: St. Charles Route: MO 94	Job No: 6P2260	Scoping to provide traffic signal interconnect and networking system Rte. 94 from 5th Street to Kingshighway, I-70 to Rte. 364 and Jungs Station Road to Rte. D.	160	30
County: St. Charles Route: RT D	Job No: 6S2192	Scoping for pavement improvements from Rte. Z to Rte. 94.	30	27
County: St. Charles Route: RT K	Job No: 6S2137	Scoping to construct a soundwall at Clear Creek Drive.	5	0
County: St. Charles Route: RT N	Job No: 6S2101	Scoping for capacity improvement of left turn lane and shoulders from Round Tower East Drive to Weiss Road.	25	0
County: St. Charles Route: RT P	Job No: 6S2088	Scoping to replace culverts east and west of Parr Road intersection.	50	0
County: St. Louis Route: MO 100	Job No: 6S2183	Scoping to improve signal and lighting at New Ballwin Road.	5	0
County: St. Louis Route: MO 109	Job No: 6S1974	Scoping to rehabilitate and widen bridge at Rte. 100.	5	0
County: St. Louis Route: MO 109	Job No: 6S2196	Scoping for bridge capacity improvement and build three roundabouts at Rte. 100.	50	0
County: St. Louis Route: MO 109	Job No: 6S2198	Scoping for pavement treatment from south of Rte. 100 to the Meramec River.	50	520
County: St. Louis Route: MO 141	Job No: 6P2254	Scoping to add right turn lane from northbound Rte. 141 to Centurion Drive.	7	2
County: St. Louis Route: MO 141	Job No: 6P2259	Scoping to provide traffic signal interconnect and networking system from Gravois Bluffs Road to Arnold Church Road.	40	5



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			7/2008- 6/2009	7/2009- 6/2013
County: St. Louis Route: MO 180	Job No: 6S2214	Scoping for signal and lighting reconstruction at Penridge Drive, Hanley Road, McKibbon Road.	30	0
County: St. Louis Route: MO 21	Job No: 6P2257	Scoping to provide traffic signal interconnect and networking system Rte. 21 from Baptist Church Road to Rte. 141, Rte. 61 from I-55 to Mehl Avenue and Rte. 50 from Rte. 61/67 to Barracksview Road.	90	20
County: St. Louis Route: MO 231	Job No: 6S2217	Scoping for signal and lighting reconstruction at Sappington Road.	10	0
County: St. Louis Route: IS 270	Job No: 6I2090	Scoping to rehabilitate bridge over Conway Road.	10	127
County: St. Louis Route: OR 270	Job No: 6I2221	Scoping to repair failed roadway substructure and pavement from Pershall Road/I-270 south outer road at I-170 interchange.	25	0
County: St. Louis Route: IS 270	Job No: 6I2231	Scoping for pavement treatment at the Rte. H (Riverview) interchange.	5	15
County: St. Louis Route: IS 270	Job No: 6I2233	Scoping for bridge improvements at Rte. AC.	165	655
County: St. Louis Route: IS 270	Job No: 6I2245	Scoping for barrier wall upgrade from Rte. N to Rte. AC.	15	30
County: St. Louis Route: IS 270	Job No: 6I2252	Scoping to add a right turn lane at the intersection of northbound I-270 and eastbound Rte. 180.	30	0
County: St. Louis Route: MO 30	Job No: 6S2219	Scoping for signal and lighting improvement at Seibert.	5	5
County: St. Louis Route: MO 340	Job No: 6S2182	Scoping for safety improvement at Old Olive Street Road.	5	0
County: St. Louis Route: MO 366	Job No: 6S2255	Scoping for signal modifications, pedestrian accommodations, and sidewalks from McKenzie Road to Kenrick Manor Road.	10	17
County: St. Louis Route: US 40	Job No: 6P1436	Scoping to construct a new bridge and rehabilitate existing bridge to connect a new outer roadway from 1 mile west of to 1 mile east of Missouri River.	1,150	700
County: St. Louis Route: US 40	Job No: 6P2147	Scoping to construct westbound exit ramp and eastbound entrance ramp at the Spirit of St. Louis Boulevard.	133	0
County: St. Louis Route: OR 40	Job No: 6I2199	Scoping for pavement treatment from east of Boone's Crossing to east of Spirit Blvd. in the Chesterfield Valley.	30	125
County: St. Louis Route: IS 44	Job No: 6I2026	Scoping for resurfacing pavement from 3 miles east of Rte. 109 to 1/2 mile west of I-270.	15	10
County: St. Louis Route: IS 44	Job No: 6I2239	Scoping for safety improvements at Elm Avenue.	20	0
County: St. Louis Route: OR 44	Job No: 6I2253	Scoping to expand existing park and ride facility at Rte. 141.	15	3
County: St. Louis Route: IS 55	Job No: 6I2135	Scoping for roadway improvement from Rte. 61 to south of Richardson Road.	15	35



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			7/2008- 6/2009	7/2009- 6/2013
County: St. Louis Route: IS 55	Job No: 6I2218	Scoping for signal and lighting reconstruction at Bayless.	5	5
County: St. Louis Route: US 61	Job No: 6Q1843	Scoping to improve signal facilities to arterial ITS from East Concord to Mattis Road.	10	5
County: St. Louis Route: US 61	Job No: 6S2216	Scoping to replace lighting facilities at Clayton Road.	5	5
County: St. Louis Route: US 67	Job No: 6S1957	Scoping to resurface from I-270 to Norfolk Southern Railroad.	125	625
County: St. Louis Route: US 67	Job No: 6S2210	Scoping for bridge improvements at Deer Creek.	5	29
County: St. Louis Route: US 67	Job No: 6S2215	Scoping to replace lighting facilities at I-64.	10	5
County: St. Louis Route: IS 70	Job No: 6I2005	Scoping to rehabilitate bridge on the westbound Blanchette bridge over the Missouri River.	100	200
County: St. Louis Route: IS 70	Job No: 6I2104	Scoping to rehabilitate (preventive and routine maintenance including expansion devices and approach pavements) of 11 bridges at the I-170 interchange.	25	575
County: St. Louis Route: IS 70	Job No: 6I2238	Scoping for pavement treatment on the Earth City interchange.	25	80
County: St. Louis Route: IS 70	Job No: 6I2232	Scoping for bridge improvements at I-270 directional interchanges.	200	820
County: St. Louis Route: IS 70	Job No: 6I2244	Scoping for guardrail upgrades at I-170 interchange.	3	6
County: St. Louis Route: RT AB	Job No: 6S2211	Scoping for bridge improvements at Hibler Creek.	5	37
County: St. Louis Route: RT AC	Job No: 6S2230	Scoping for pavement treatment from Coldwater Creek to Rte. 67.	30	60
County: St. Louis Route: RT B	Job No: 6S2229	Scoping for pavement treatment from Rte. 180 to Rte. 67.	35	100
County: St. Louis Route: RT N	Job No: 6S2179	Scoping for signal improvement at I-270.	5	0
County: St. Louis City Route: MO 100	Job No: 6P2236	Scoping for pavement treatment from the St. Louis City limits to Spring Avenue.	20	35
County: St. Louis City Route: MO 115	Job No: 6P2237	Scoping for pavement treatment from the St. Louis City limits to Salisbury Street.	30	60
County: St. Louis City Route: MO 366	Job No: 6S2234	Scoping for pavement treatment from the St. Louis City limits to Brannon Avenue.	10	30
County: St. Louis City Route: IS 44	Job No: 6I2089	Scoping to remove and replace existing bridge deck and roadway improvements at Jamison Avenue.	175	0



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			7/2008- 6/2009	7/2009- 6/2013
County: St. Louis City Route: IS 44	Job No: 6I2136	Scoping to resurface pavement from Hampton Avenue to I-55.	15	35
County: St. Louis City Route: IS 55	Job No: 6I2125	Scoping to resurface from I-44 to 4500 South Broadway.	30	60
County: St. Louis City Route: IS 64	Job No: 6I1248	Scoping to add ramps and auxiliary lanes at Tower Grove Avenue and replace Newstead Avenue, Tower Grove Avenue and Taylor Avenue bridges from Kingshighway Boulevard to Boyle Avenue.	100	100
County: St. Louis City Route: IS 64	Job No: 6I2020	Scoping to rehabilitate bridge deck from 21st Street to Broadway, from Broadway to the Poplar Street Bridge and resurface on the WB I-64 Poplar Street Bridge Approach from 21st St. to the Poplar St. Bridge.	750	550
County: St. Louis City Route: IS 64	Job No: 6I2021	Scoping to repair the conventional deck from 21st Street to Broadway, from Broadway to the Poplar St. Bridge and resurface on the eastbound I-64 Poplar St. Bridge Approach from 21st Street to Poplar St. Bridge.	750	550
County: St. Louis City Route: IS 64	Job No: 6I2222	Scoping for bridge improvements on eastbound I-64 on-ramp at 22nd Street.	10	50
County: St. Louis City Route: IS 64	Job No: 6I2223	Scoping for bridge improvements on the westbound I-64 on-ramp at 14th Street.	5	25
County: St. Louis City Route: IS 64	Job No: 6I2235	Scoping to install signal and pedestrian facilities at the I-64 westbound on-ramp at Broadway Street.	10	0
County: St. Louis City Route: RT D	Job No: 6S2111	Scoping for safety and signal improvements at Newstead, Pendleton and Sarah Street.	5	5
County: St. Louis City Route: RT D	Job No: 6S2212	Scoping for safety and signal improvements at 14th Street, Jefferson Street, and Martin Luther King Drive.	30	0
County: St. Louis City Route: RT D	Job No: 6S2213	Scoping for safety and signal improvements at Hamilton Avenue and Goodfellow Boulevard.	30	0
County: St. Louis City Route: RT D	Job No: 6S2242	Scoping for signal improvements at Skinker Avenue, Hodiament Avenue and Tucker Boulevard.	20	30
County: Various Route: IS VAR	Job No: 6Q1845	Scoping to improve existing ITS devices at various locations.	5	5
County: Various Route: IS VAR	Job No: 6Q1847	Scoping to improve the existing ITS devices on various interstates.	5	5
County: Various Route: Var	Job No: 6Q1846	Scoping to improve the existing ITS devices at various locations.	5	5
County: Various Route: Var	Job No: 6P2131	Scoping estimates for projects in the district.	30	0
County: Various Route: Var	Job No: 6P2256	Scoping for signal optimizations in St. Louis, St. Charles and Jefferson Counties.	5	0
County: Various Route: Var	Job No: 6P2258	Scoping to provide traffic signal interconnect and networking system Rte. 67 from Rte. 94 to Rte. 367, Rte. AC from Hazelwood Central to Rte. 67 and Rte. 367 from I-270 to Jennings Station Road.	190	20
District Engineering Total:			7,319	7,493



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			7/2008- 6/2009	7/2009- 6/2013
County: Barry Route: US 60	Job No: 7P0730	Scoping to study Rte. 60/Rte. 37 corridor from Monett to Marionville on Rte. 60 and from Monett to Arkansas State line on Rte. 37.	1	0
County: Barry Route: RT Y	Job No: 7S2147	Scoping for safety improvements from 0.2 mile north of Bus. 37 to Bus. 37 in Cassville.	1	0
County: Jasper Route: 249	Job No: 7P2158	Scoping for roadway improvements from 17th Street to Zora Street.	2	0
County: Jasper Route: MO 43	Job No: 7S0788	Scoping for roadway improvements at Zora Street in Joplin.	1	0
County: Jasper Route: IS 44	Job No: 7I0875	Scoping for pavement improvements from 0.9 mile east of Rte. 71/Rte. 249 interchange to 1.5 miles east of Rte. 37.	1	0
County: Jasper Route: BU 71	Job No: 7P0752	Scoping for roadway improvements from Rte. 171 (MacArthur Blvd.) to 10th Street in Webb City.	2	0
County: Jasper Route: RT FF	Job No: 7U0605B	Scoping for roadway improvements at County Road 190 1.2 miles east of Rte. 71.	1	0
County: Jasper Route: Var	Job No: 7P0847	Scoping for location study for potential new north/south corridor on west side of Joplin metropolitan area.	1	0
County: Lawrence Route: MO 39	Job No: 7P0852	Scoping for roadway improvements at Prospect Street in Aurora.	1	0
County: Newton Route: MO 43	Job No: 7S2148	Design for roadway improvements at Douglas Fir Road.	23	0
County: Newton Route: US 60	Job No: 7P0849	Design for capacity improvements 1 mile east of Bus. 71 in Neosho.	38	0
County: Newton Route: MO 86	Job No: 7S2150	Scoping for roadway improvements at 50th Street in Joplin.	1	0
County: St. Clair Route: MO 13	Job No: 7P2149	Scoping for roadway improvements at intersections with Rte. V and county road SE 250.	2	0
County: Various Route: Var	Job No: 7P0824	Design for SFY 2010 pavement improvements on major roadways in the Southwest Missouri area.	4	0
County: Various Route: Var	Job No: 7P0842	Design for SFY 2011 pavement improvements on major roadways in the Southwest Missouri area.	1	4
County: Various Route: Var	Job No: 7P0859	Scoping for SFY 2012 pavement improvements on major roadways in the Southwest Missouri area.	1	2
County: Various Route: Var	Job No: 7P0878	On-call surveying for change in route status and to sell excess right of way on various routes in District 7.	5	0
County: Various Route: Var	Job No: 7S0883	Scoping for pavement improvements on minor routes in the Southwest Missouri area.	1	0
County: Various Route: Var	Job No: 7P2155	Scoping for SFY 2013 pavement improvements on major roadways in the Southwest Missouri area.	1	3



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			7/2008- 6/2009	7/2009- 6/2013
County: Various Route: Var	Job No: 7P2160	Staff surveying for change in route status and to sell excess right of way on various routes in the Southwest Missouri area.	5	5
County: Vernon Route: US 54	Job No: 7P0864	Scoping for roadway improvements at Rte. 43 and on Rte. 43 from Rte. 54 south 1 mile.	1	0
County: Vernon Route: US 54	Job No: 7P2159	Scoping for signal improvement at Bus. 71 (east) in Nevada.	2	0
County: Vernon Route: US 71	Job No: 7P0863	Scoping for roadway improvements south of Highland Avenue in Nevada.	1	0
District Engineering Total:			97	14



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			7/2008- 6/2009	7/2009- 6/2013
County: Christian Route: US 65	Job No: 8P2151	Scoping to improve connectivity to the Village of Saddlebrooke.	10	0
County: Dallas Route: 73	Job No: 8S0853	Scoping to relocate roadway from north of Buffalo to Rte. 65.	5	0
County: Dallas Route: MO 73	Job No: 8S2169	Scoping for bridge improvements over Coatney Branch north of Buffalo.	10	0
County: Dallas Route: RT F	Job No: 8S2170	Scoping for bridge improvements over Greasy Creek south of Buffalo.	10	0
County: Greene Route: US 60	Job No: 8P0683	Scoping for roadway improvements and develop plans for corridor preservation from Farm Road 247 to east of Rogersville.	5	0
County: Laclede Route: MO 32	Job No: 8P2162	Scoping for bridge improvements over the Gasconade River.	20	0
County: Laclede Route: MO 32	Job No: 8P2163	Scoping for bridge improvements over Osage Branch.	20	0
County: Laclede Route: IS 44	Job No: 8I2167	Scoping for westbound bridge improvements over Gasconade River.	20	0
County: Laclede Route: IS 44	Job No: 8I2159	Scoping to improve interchange efficiency and operations and to provide pedestrian accommodations at the Rte. 5 interchange in Lebanon.	15	0
County: Laclede Route: MO 5	Job No: 8P0854	Scoping to improve system efficiency, intersection operations and safety in Lebanon.	5	0
County: Ozark Route: MO 95	Job No: 8S2171	Scoping for bridge improvements over Pond Fork south of Rte. D.	10	0
County: Taney Route: US 160	Job No: 8P0813	Scoping for safety and capacity needs from Rte. 176 to Rte. 76 in Forsyth.	5	0
County: Taney Route: MO 76	Job No: 8S2149	Scoping for pedestrian accommodations on Rte. 76 in Branson.	10	0
County: Webster Route: MO 38	Job No: 8S2174	Scoping for bridge improvements over Greer Creek east of Marshfield.	10	0
County: Webster Route: MO 38	Job No: 8S2168	Scoping for bridge improvements over Fork Osage Branch east of Marshfield.	10	0
County: Webster Route: US 60	Job No: 8P2184	Scoping to improve intersection safety and capacity at Rte. VV and Rte. B in Rogersville.	10	0
District Engineering Total:			175	0



Missouri Highway and Bridge 2009 - 2013 Scoping and Design Projects

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2008- 6/2009	7/2009- 6/2013
County: Christian Route: US 65	Job No: 8P2156	Scoping for northbound bridge improvement over Farmer's Branch 1.5 miles north of Rte. J.	20	0
County: Christian Route: US 65	Job No: 8P2161	Scoping for northbound bridge improvement over Finley River in Ozark.	10	0
County: Greene Route: IS 44	Job No: 8I2172	Scoping for bridge improvements on interstate bridges over Broadway, Grant and National streets in Springfield.	6	0
County: Greene Route: US 60	Job No: 8P0792	Scoping to improve interchange safety and capacity at James River Freeway and Rte. 160 (Campbell Avenue) in Springfield.	20	0
County: Greene Route: US 60	Job No: 8P0683D	Scoping for corridor preservation for Rtes. 60/J/NN interchange with corresponding outer roads from west of Highland Springs Road to east of Farm Road 213.	5	0
County: Greene Route: US 60	Job No: 8P0683E	Scoping for corridor preservation for interchange at Rte. 125 and outer roads from west of FR 213 to FR 247.	5	0
County: Greene Route: US 60	Job No: 8P2154	Scoping to improve safety and capacity at Oakwood Avenue/Farm Road 93 intersection in Republic.	50	0
County: Greene Route: US 65	Job No: 8P0605	Scoping to improve system efficiency and capacity from Valley Water Mill Road in Springfield to Rte. F in Ozark.	5	10
County: Greene Route: US 65	Job No: 8P0850	Scoping to improve interchange capacity at Rte. 65 / Bus. 65 (Chestnut Expressway).	5	0
County: Greene Route: US 65	Job No: 8P2158	Scoping for northbound bridge improvement over Lake Springfield 0.6 mile south of Rte. 60.	10	0
County: Greene Route: MO 744	Job No: 8S0790	Scoping for intersection improvements at Kearney and National in Springfield.	10	0
County: Greene Route: RT D	Job No: 8S2153	Scoping to relocate Bedford Avenue intersection to the west to connect with Eastgate Avenue 0.2 mile east of Route 65 in Springfield.	10	0
County: Greene Route: Var	Job No: 8P2175	Scoping to install guardrail and replace nonstandard guardrail in the Ozarks Transportation Organization area.	10	0
County: Greene Route: ZZ AND MM	Job No: 8S0836	Scoping to extend Rte. ZZ to Rte. MM and eliminate at-grade railroad crossing. Between Rte. M and Rte. 60.	10	0
District Engineering Total:			176	10



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			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2008- 6/2009	7/2009- 6/2013
County: Dent Route: MO 32	Job No: 9P0542	Scoping for roadway improvements on Rte. 32 from Rte. P to Rte. 72 South.	10	0
County: Dent Route: MO 32	Job No: 9P0543	Scoping for roadway improvements on Rte. 32 from Rte. AC in Dent County to Rte. DD in Iron County.	5	0
County: Howell Route: MO 142	Job No: 9S2162	Scoping for roadway and safety improvements 1.5 miles east of Route E.	25	0
County: Howell Route: US 63	Job No: 9P0584	Scoping for capacity improvements from Rte. 14 to Business Rte. 63 South in West Plains.	40	0
County: Iron Route: MO 21	Job No: 9P0590	Scoping for roadway improvements from Rte. 49 South to Rte. 49 North.	10	0
County: Iron Route: MO 32	Job No: 9P0592	Scoping for roadway and bridge improvements from Rte. A to Rte. 21.	15	0
County: Iron Route: MO 49	Job No: 9P0591	Scoping for bridge improvements from Rte. K to Rte. 143.	10	0
County: Iron Route: MO 72	Job No: 9P0418	Scoping for roadway improvements 0.2 mile east of Rte. D.	30	0
County: Iron Route: RT N	Job No: 9S0593	Scoping for roadway improvements from Rte. 21 North to Rte. 21 South.	15	0
County: Oregon Route: MO 142	Job No: 9S0544	Scoping for roadway improvements from Rte. Y to Rte. P.	15	0
County: Phelps Route: IS 44	Job No: 9I0576	Scoping for rehabilitation of EB lanes on I-44 from east of Rte. 63 in Rolla to Rte. 68 in St. James.	50	0
County: Phelps Route: US 63	Job No: 9P2146	Scoping for capacity improvements on Rte. 63 from Maries County line to Route CC (southside of Rolla).	50	0
County: Phelps Route: 72	Job No: 9S0580	Scoping for roadway capacity improvements from Rte. 63 to I-44.	100	0
County: Pulaski Route: IS 44	Job No: 9I0586	Scoping for safety improvements near Loop 44 West Interchange.	50	0
County: Pulaski Route: OR OUTER RD	Job No: 9I0585	Scoping for outer road extension improvements in northwest quadrant of Rte. H and I-44.	40	0
County: Pulaski Route: RT Y	Job No: 9S0588	Scoping for roadway improvements from the end of state maintenance to I-44.	20	0
County: Reynolds Route: MO 21	Job No: 9P0582	Scoping for roadway safety and capacity improvements from Rte. 106 to Rte. 60.	30	0
County: Ripley Route: MO 142	Job No: 9S0583	Scoping for bridge capacity improvements from Rte. E to Rte. W.	30	0
County: Shannon Route: MO 19	Job No: 9P0437	Scoping for roadway improvements near the Round Springs Area.	50	0



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			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2008- 6/2009	7/2009- 6/2013
County: Texas Route: MO 17	Job No: 9P0581	Scoping for roadway safety and capacity improvements from Rte. AW to Rte. 63.	40	0
County: Texas Route: US 63	Job No: 9P2161	Scoping for roadway capacity improvements on Route 63 from Route U to Route 60.	35	0
County: Washington Route: MO 185	Job No: 9S0549	Scoping for roadway improvements from Rte. T to Rte. 8.	10	0
County: Washington Route: MO 21	Job No: 9P0548	Scoping for roadway improvements from Rte. 8 in Washington County to Rte. 32 west junction in Iron County.	15	0
District Engineering Total:			695	0



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			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2008- 6/2009	7/2009- 6/2013
County: Bollinger Route: MO 34	Job No: 0P0922	Scoping to build bridge on new alignment, grading, paving, drainage 0.6 mile west of Rte. ZZ at Glen Allen to 1 mile east of Rte. ZZ	10	0
County: Bollinger Route: MO 34	Job No: 0P0874	Scoping for new and existing alignment from 1 mile east of Rte. ZZ to Marble Hill city limits.	10	0
County: Butler Route: PP	Job No: 0S0919	Scoping to rebuild 5-way intersection, improve sight distance and reduce 20 degree curve 1.5 miles west of Poplar Bluff at Co. Road 441 (Township Line Road)	10	0
County: Cape Girardeau Route: MO 25	Job No: 0S0921	Scoping for widening and stabilized shoulders on Rte. 25 from Rte. 61 in Jackson to Rte. 74 in Dutchtown.	10	0
County: Mississippi Route: US 60	Job No: 0S0923	Scoping for widening existing pavement with shoulders at Mississippi River Bridge to Rte. I-57, 62, 60, Interchange at Charleston.	10	0
County: Pemiscot Route: IS 55	Job No: 0I0955	Scoping for shoulder/pavement rehabilitation at Rte. 84/I-55 interchange in Hayti.	10	0
County: Perry Route: MO 51	Job No: 0P2157	Scoping for rehabilitation of bridge L0135 over Mississippi River near Chester.	25	0
County: Scott Route: IS 55	Job No: 0I0956	Scoping for interchange improvements at Rte. I-55 south of Scott City.	10	0
County: Scott Route: 55 OR E	Job No: 0I0943	Scoping for outer road connection from Rte. K in Scott City north to existing outer road south of Rte. AB.	50	0
County: St. Francois Route: MO 221	Job No: 0S0880	Scoping for bridge replacement of A0281 over Rte. 67 1.7 miles south of Rte. 32.	10	0
County: St. Francois Route: US 67	Job No: 0P2159	Scoping for signal installation at interchange of Rtes. 67, 221 and W in Farmington. Route 67/221/W interchange in Farmington.	20	0
County: Ste. Genevieve Route: MO 32	Job No: 0P0984	Scoping for pavement treatments on Rte. 32 from Rte. C to Rte. I-55.	10	5
County: Stoddard Route: MO 25	Job No: 0P0941	Scoping for resurfacing existing pavement and widening for turn lanes where needed from the north urban limits of Bernie to Rte. 53 in Holcomb.	15	0
County: Wayne Route: MO 34	Job No: 0P0876	Scoping for grading, paving, drainage from Piedmont to Rte. N near Patterson.	20	0
District Engineering Total:			220	5



Missouri Highway and Bridge 2009 - 2013 Scoping and Design Projects

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STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

District	7/2008- 6/2009	7/2009- 6/2013
District 1	477	1,032
District 2	112	0
District 3	395	199
District 4 Rural	1,417	231
District 4 Urban	1,042	475
District 5	904	755
District 6	7,319	7,493
District 7	97	14
District 8 Rural	175	0
District 8 Urban	176	10
District 9	695	0
District 10	220	5
Summary	13,029	10,214

2009 - 2013

Highway and Bridge Construction Schedule

RSMo 21.795.2.(3)

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right of way acquisition and/or construction during the five-year period between July 1, 2008, and June 30, 2013.

Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right of way and or construct. Projects on this schedule with right of way funding only represent a commitment to buy right of way, not a commitment to construct.

There are a number of assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right of way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the Metropolitan Planning Organizations for projects in the Columbia, Jefferson City, Joplin, Kansas City, St. Joseph, St. Louis, and Springfield areas.

PROJECT DESCRIPTION KEY

2009-2013 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded

Three percent inflation compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5

No inflation is applied to the Funding From Other Sources (FFOS) or Payments

Engineering includes PE costs, CE costs, and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING					
					7/2008	7/2009	7/2010	7/2011	7/2012	
					6/2009	6/2010	6/2011	6/2012	6/2013	
County:	XX				Engineering:	9	0	0	0	0
Route:	XX				R/W:	0	99	0	0	0
Job No:					Construction:	0	0	999	0	0
Length:					FFOS:	0	0	99	0	0
Fund Cat:					Payments:	0	0	0	0	0
Sec Cat:										

MPO:	Fed:	State:	Local:
Award Date	Federal Cat:	Federal Oversight:	

Federal, State and Local share of project costs

Federal Funding Category**

Project Description and Location

Date project is to be awarded to begin construction

Metropolitan Planning Organization (Y/N)

County location of project

Route location of project

Project number used to track project costs

Total length of project in 1/100 miles

Primary Funding Category*

Secondary Funding Category

Projects with full oversight
by the Federal Highway
Administration

Dollars funded from
other sources

Dollars for construction,
utilities, and contingency

Dollars for right-of-way
(land acquisition)

Dollars to be paid back for accelerating
the project or payments to others

Dollars for engineering that include
preliminary engineering, construction
engineering and right-of-way incidentals

(All Costs in Thousands)

*Primary Funding category
Take Care of System
Statewide Interstate & Major Bridge
Safety
Major Projects & Emerging Needs
Amendment 3

**Federal funding category
Bridge * usually 80% Federal & 20% State funds
CMAQ - Congestion Mitigation and Air Quality
* usually 80% Federal & 20% State funds

**Federal funding category
I/M - Interstate Maintenance
* usually 90% Federal & 10% State funds
NHS - National Highway System
* usually 80% Federal & 20% State funds
Safety * usually 90% Federal & 10% State funds
State * No federal funds, state only funded
STP - Surface Transportation Program
* usually 80% Federal & 20% State funds
Earmark - usually 80% Federal & 20% State funds



2009-2013 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Andrew	Resurface pavement from the I-29 interchange north of St. Joseph to Rte. 371 interchange.					Engineering:	200	406	0	0	0
Route: IS 229						R/W:	0	0	0	0	0
Job No.: 111033						Construction:	0	5,907	0	0	0
Length: 12.11	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Fed: 5,316	State: 591	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: I/M			Federal Oversight						
County: Andrew	On-call preventive maintenance and pavement repair from Rte. K to Rte. 92 in Platte County. Includes I-229 in Andrew and Buchanan counties.					Engineering:	27	0	0	0	0
Route: IS 29						R/W:	0	0	0	0	0
Job No.: 212161C						Construction:	395	0	0	0	0
Length: 9.05	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Fed: 0	State: 395	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 09	Federal Cat: State									
County: Andrew	Resurface driving lanes and shoulders from I-29 interchange to LP 29 intersection (North Belt Highway) near St. Joseph.					Engineering:	117	0	0	0	0
Route: US 59						R/W:	0	0	0	0	0
Job No.: 1S2151						Construction:	1,307	0	0	0	0
Length: 1.75	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 1,046	State: 261	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 08	Federal Cat: S.T.P.									
County: Andrew	Resurface driving lanes from Price Street in Savannah to the I-29 interchange north of St. Joseph.					Engineering:	155	0	0	0	0
Route: BU 71						R/W:	0	0	0	0	0
Job No.: 1S2152						Construction:	1,859	0	0	0	0
Length: 5.71	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 1,487	State: 372	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Summer 08	Federal Cat: S.T.P.									
County: Andrew	Replace bridge deck over Long Branch 0.2 mile south of Rte. 169 near St. Joseph. Project involves bridge N0511.					Engineering:	26	0	0	0	0
Route: RT W						R/W:	0	0	0	0	0
Job No.: 1S1048						Construction:	255	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 204	State: 51	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: Bridge									

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

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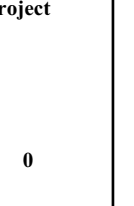

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Atchison Resurface pavement and improve shoulders from I-29 to east of Rte. Y near Rock Port.							Engineering:	79	0	0	0	0
Route: US 136							R/W:	0	0	0	0	0
Job No.: 1P0742B							Construction:	1,056	0	0	0	0
Length: 4.70 MPO: N								FFOS:	0	0	0	0
Fund Cat: Taking Care Of System Fed: 845 State: 211 Local: 0							Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Winter 09 Federal Cat: N.H.S.												
County: Atchison Resurface pavement and improve shoulders from east of Rte. Y near Rock Port to east city limits of Tarkio.							Engineering:	102	0	0	0	0
Route: US 136							R/W:	0	0	0	0	0
Job No.: 1P0742D							Construction:	1,000	0	0	0	0
Length: 6.61 MPO: N								FFOS:	0	0	0	0
Fund Cat: Taking Care Of System Fed: 800 State: 200 Local: 0							Payments:	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: Winter 09 Federal Cat: S.T.P.												
County: Atchison Resurface pavement and improve shoulders from Rte. M to Rte. 71 near Burlington Junction.							Engineering:	9	47	195	0	0
Route: US 136							R/W:	0	0	0	0	0
Job No.: 1P0980							Construction:	0	0	2,524	0	0
Length: 12.29 MPO: N								FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs Fed: 2,019 State: 505 Local: 0							Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2011 Federal Cat: S.T.P.												
County: Atchison Replace bridge over Little Tarkio Creek, 0.4 mile east of Rte. M near Tarkio. Project involves bridge J0838.							Engineering:	2	40	100	179	0
Route: US 136							R/W:	0	0	28	0	0
Job No.: 1P1047							Construction:	0	0	0	1,801	0
Length: 0.10 MPO: N								FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs Fed: 1,441 State: 388 Local: 0							Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2012 Federal Cat: Bridge												
County: Atchison Widen lanes and improve shoulders from Rte. M to Rte. 71 near Burlington Junction.							Engineering:	7	38	147	0	0
Route: US 136							R/W:	0	0	0	0	0
Job No.: 1P1057							Construction:	0	0	1,883	0	0
Length: 12.29 MPO: N								FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs Fed: 1,506 State: 377 Local: 0							Payments:	0	0	0	0	0
Sec Cat: System Expansion Award Date: 2011 Federal Cat: N.H.S.												

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Jun-30-2008

Section 4 - 2

District 1

Dollars in Thousands



2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Atchison		Grading, drainage, paving and structure work for Welcome Center along southbound lane 0.9 mile south of Rte. 136, near Rockport. Funding by statewide enhancement and operations funds.				Engineering:	169	291	412	0	0	
Route: IS 29						R/W:	0	20	0	0	0	
Job No.: 112155						Construction:	0	0	4,709	0	0	
Length: 0.43						MPO: N	FFOS:	0	0	4,439	0	0
Fund Cat: Major Projects & Emerging Needs						Fed: 3,767	State: 962	Local: 0	Payments:	0	0	0
Sec Cat: Systems Operations		Award Date: 2011	Federal Cat: S.T.P.		Federal Oversight							
County: Atchison		On-call preventive maintenance and pavement repair from the Iowa state line to Rte. K in Andrew County.				Engineering:	27	0	0	0	0	
Route: IS 29						R/W:	0	0	0	0	0	
Job No.: 212161B						Construction:	395	0	0	0	0	
Length: 24.80						MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						Fed: 0	State: 395	Local: 0	Payments:	0	0	0
Sec Cat: Preventative Maint		Award Date: Spring 09	Federal Cat: State									
County: Atchison		Intersection improvements at Rte. 136 near Tarkio.				Engineering:	13	0	0	0	0	
Route: US 59						R/W:	0	0	0	0	0	
Job No.: 1P1006						Construction:	136	0	0	0	0	
Length: 0.10						MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Safety						Fed: 122	State: 14	Local: 0	Payments:	0	0	0
Sec Cat: Safety		Award Date: Winter 09	Federal Cat: Safety									
County: Buchanan		Intersection improvements at Rte. A in St. Joseph. Funds provided from local developer for improvements.				Engineering:	60	0	0	0	0	
Route: US 169						R/W:	0	0	0	0	0	
Job No.: 1P0852						Construction:	829	0	0	0	0	
Length: 0.11						MPO: Y	FFOS:	245	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 663	State: 166	Local: 0	Payments:	0	0	0
Sec Cat: Rehab And Reconst		Award Date: Winter 09	Federal Cat: S.T.P.									
County: Buchanan		Resurface pavement and improve shoulders from I-29 north exit to Loop 29 (Belt Hwy.) in St. Joseph.				Engineering:	2	3	72	0	0	
Route: US 169						R/W:	0	0	0	0	0	
Job No.: 1P1021						Construction:	0	0	1,072	0	0	
Length: 1.10						MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 858	State: 214	Local: 0	Payments:	0	0	0
Sec Cat: Preventative Maint		Award Date: 2011	Federal Cat: S.T.P.									

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-30-2008

Section 4 - 3

District 1

Dollars in Thousands



2009-2013 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Buchanan						Resurface driving lanes and shoulders from Loop 29 (Pear St.) to Rte. FF in St. Joseph.						Engineering:		2	5	46	0	0	
Route: US 169												R/W:		0	0	0	0	0	
Job No.: 1S0977												Construction:		0	0	682	0	0	
Length: 1.12						MPO: Y						FFOS:		0	0	0	0	0	
Fund Cat: Taking Care Of System						Fed: 546 State: 136 Local: 0						Payments:		0	0	0	0	0	
Sec Cat: Thin Lift Overlay						Award Date: 2011 Federal Cat: N.H.S.													
County: Buchanan						Replace bridge deck and add sidewalks on the Pickett Road overpass 0.5 mile south of Rte. 36 in St. Joseph. Project involves bridge A0004.						Engineering:		5	59	0	0	0	
Route: IS 29												R/W:		0	0	0	0	0	
Job No.: 110792												Construction:		0	803	0	0	0	
Length: 0.10						MPO: Y						FFOS:		0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge						Fed: 642 State: 161 Local: 0						Payments:		0	0	0	0	0	
Sec Cat: Rehab And Reconst						Award Date: Summer 09 Federal Cat: Bridge													
County: Buchanan						Replace bridge deck over Third Fork of Platte River in the westbound lane 1 mile west of Rte. 31 near St. Joseph. Project involves bridge A0778.						Engineering:		167	0	0	0	0	
Route: US 36												R/W:		0	0	0	0	0	
Job No.: 1P1046												Construction:		1,524	0	0	0	0	
Length: 0.10						MPO: N						FFOS:		0	0	0	0	0	
Fund Cat: Taking Care Of System						Fed: 1,219 State: 305 Local: 0						Payments:		0	0	0	0	0	
Sec Cat: Rehab And Reconst						Award Date: Winter 09 Federal Cat: Bridge													
County: Buchanan						Construct bridge and roadway across Missouri River at Atchison, Kansas. Project to be let by KDOT. Project involves bridge K0697.						Engineering:		2,423	0	0	0	0	
Route: US 59												R/W:		1,400	0	0	0	0	
Job No.: 1P0800A												Construction:		28,956	0	0	0	0	
Length: 0.45						MPO: N						FFOS:		0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge						Fed: 23,165 State: 7,191 Local: 0						Payments:		0	0	0	0	0	
Sec Cat: Rehab And Reconst						Award Date: Let by Others Federal Cat: Bridge													
County: Buchanan						Resurface pavement and improve shoulders from Rte. 45 to 0.3 mile east of Kansas State line near Atchison, Kansas.						Engineering:		2	6	28	127	0	
Route: US 59												R/W:		0	0	0	0	0	
Job No.: 1P1013												Construction:		0	0	0	1,705	0	
Length: 3.42						MPO: N						FFOS:		0	0	0	0	0	
Fund Cat: Taking Care Of System						Fed: 1,364 State: 341 Local: 0						Payments:		0	0	0	0	0	
Sec Cat: Preventative Maint						Award Date: 2012 Federal Cat: N.H.S.													

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Buchanan	Payment to KDOT for bridge repairs over the Missouri River at Atchison, Kansas. KDOT performed bridge repairs in 2007. Estimate represents MoDOT share of costs, with reimbursement in 2012. Project involves bridge K0697.					Engineering:	0	0	0	21	0	
Route: US 59						R/W:	0	0	0	0	0	
Job No.: 1P1056						Construction:	0	0	0	0	0	
Length: 0.26						MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						Fed: 0 State: 300 Local: 0	Payments:	0	0	0	300	0
Sec Cat: Preventative Maint	Award Date: N/A	Federal Cat: State										
County: Buchanan	Reimbursement to KDOT for bridge repairs on bridge over the Missouri River at Atchison, Kansas. KDOT performed bridge repairs in 2008. Estimate represents MoDOT share of costs and reimbursement in 2012. Project involves bridge K0697.					Engineering:	0	0	0	0	0	
Route: US 59						R/W:	0	0	0	0	0	
Job No.: 1P2174						Construction:	0	0	0	0	0	
Length: 0.25						MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						Fed: 68 State: 17 Local: 0	Payments:	0	0	0	85	0
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: Bridge										
County: Caldwell	Replace bridge deck over Rte. 36 in Hamilton. Project involves bridge A0010.					Engineering:	5	11	54	0	0	
Route: MO 13						R/W:	0	0	0	0	0	
Job No.: 1S2149						Construction:	0	0	708	0	0	
Length: 0.08						MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 566 State: 142 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: Bridge										
County: Caldwell	Resurface eastbound driving lanes and shoulders from east of Dekalb County to Rte. 13 in Hamilton.					Engineering:	114	346	0	0	0	
Route: US 36						R/W:	0	0	0	0	0	
Job No.: 1P1034						Construction:	0	4,055	0	0	0	
Length: 10.74						MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 3,244 State: 811 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Summer 09	Federal Cat: N.H.S.										
County: Caldwell	Replace bridge deck over Shoal Creek 4.1 miles north of Rte. F near Braymer. Project involves bridge A1784.					Engineering:	3	27	61	0	0	
Route: RT A						R/W:	0	0	0	0	0	
Job No.: 1S2147						Construction:	0	0	669	0	0	
Length: 0.10						MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 535 State: 134 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: Bridge										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: Clinton	Resurface north of Shoal Creek to north of Rte. 116 near Lathrop. (Alternate pavement treatment project.)					Engineering:	1,523	0	0	0
Route: IS 35						R/W:	0	0	0	0
Job No.: 111040						Construction:	18,202	0	0	0
Length: 7.83	MPO: N					FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 16,382 State: 1,820 Local: 0					Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09 Federal Cat: I/M Federal Oversight									
County: Clinton	Geometric improvements at Rte. T near Turney.					Engineering:	0	5	17	0
Route: RT A						R/W:	0	0	0	0
Job No.: 1S1007						Construction:	0	0	196	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0
Fund Cat: Safety	Fed: 176 State: 20 Local: 0					Payments:	0	0	0	0
Sec Cat: Safety	Award Date: 2011 Federal Cat: Safety									
County: Daviess	On-call preventive maintenance and pavement repair for FY 2009 from Rte. 6 in Daviess County to Rte. 92 in Clay County.					Engineering:	27	0	0	0
Route: IS 35						R/W:	0	0	0	0
Job No.: 2I2161E						Construction:	395	0	0	0
Length: 8.17	MPO: N					FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 395 Local: 0					Payments:	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 09 Federal Cat: State									
County: Daviess	Resurface pavement and improve shoulders from Rte. 69 near Winston to east of Rte. CC near Gallatin.					Engineering:	44	214	0	0
Route: MO 6						R/W:	0	0	0	0
Job No.: 1P1037						Construction:	0	2,520	0	0
Length: 7.77	MPO: N					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,016 State: 504 Local: 0					Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 09 Federal Cat: S.T.P.									
County: Daviess	Thin pavement treatment to extend pavement life from west of Rte. V to Grundy County near Jamesport.					Engineering:	38	0	0	0
Route: MO 6						R/W:	0	0	0	0
Job No.: 1P2173						Construction:	329	0	0	0
Length: 8.39	MPO: N					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 263 State: 66 Local: 0					Payments:	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 09 Federal Cat: S.T.P.									

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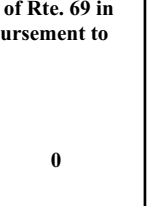

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Daviess	Resurface pavement and improve shoulders from I-35 to Rte. 6 near Winston.						Engineering:	25	127	0	0	0
Route: US 69							R/W:	0	0	0	0	0
Job No.: 1S1038							Construction:	0	1,484	0	0	0
Length: 4.31	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,187 State: 297 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2010	Federal Cat: S.T.P.										
County: Dekalb	Thin pavement treatment to extend the pavement life in eastbound lane from east of Grindstone Creek to west of Bus. 36 near Cameron.						Engineering:	17	0	0	0	0
Route: US 36							R/W:	0	0	0	0	0
Job No.: 1P0919							Construction:	101	0	0	0	0
Length: 2.48	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 81 State: 20 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 09	Federal Cat: N.H.S.										
County: Dekalb	Resurface westbound lanes and shoulders from east of Rte. 31 to Rte. 33 near Stewartville.						Engineering:	252	0	0	0	0
Route: US 36							R/W:	0	0	0	0	0
Job No.: 1P1036							Construction:	2,681	0	0	0	0
Length: 10.76	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,145 State: 536 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Winter 09	Federal Cat: N.H.S.										
County: Dekalb	Construct new intersection on north side of Bus. 36 intersection, 1 mile west of Rte. 69 in Cameron. Project let by City of Cameron. Cost represents MoDOT's reimbursement to City. MoDOT Economic Development/Cost Share project.						Engineering:	0	0	0	0	0
Route: US 36							R/W:	0	0	0	0	0
Job No.: 1P1055							Construction:	0	0	0	0	0
Length: 0.20	MPO: N						FFOS:	384	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 384 Local: 0						Payments:	384	0	0	0	0
Sec Cat: Regional	Award Date: N/A	Federal Cat: State										
County: Gentry	Resurface pavement and improve shoulders from Rte. 169 in Stanberry to east of Rte. 169 near Albany.						Engineering:	74	225	0	0	0
Route: US 136							R/W:	0	0	0	0	0
Job No.: 1P1015							Construction:	0	2,627	0	0	0
Length: 7.54	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,102 State: 525 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 09	Federal Cat: S.T.P.										

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Gentry	Resurface pavement and improve shoulders from west of Rte. C near Albany to Harrison County.					Engineering:	29	57	169	0	0
Route: US 136						R/W:	0	0	0	0	0
Job No.: 1P1016						Construction:	0	0	2,473	0	0
Length: 8.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,978 State: 495 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011 Federal Cat: S.T.P.										
County: Gentry	Resurface roadways in Gentry Country on Rte. E from Rte. 169 to Rte. H and on Rte. H from Rte. E to Rte. Z.					Engineering:	0	0	0	0	0
Route: RT E						R/W:	0	0	0	0	0
Job No.: 1S2156						Construction:	756	0	0	0	0
Length: 20.26	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 756 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: N/A Federal Cat: State										
County: Harrison	Replace bridge deck over I-35, 3.3 miles south of Rte. 136 near Bethany. Project involves bridge A1918.					Engineering:	13	72	0	0	0
Route: MO 13						R/W:	0	0	0	0	0
Job No.: 1S1027						Construction:	0	559	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 447 State: 112 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: Bridge										
County: Harrison	Replace bridge deck over White Oak Creek 1 mile east of Rte. D near New Hampton. Project involves bridge F157R.					Engineering:	10	96	0	0	0
Route: US 136						R/W:	8	0	0	0	0
Job No.: 1P0640						Construction:	0	923	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 738 State: 193 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: Bridge										
County: Harrison	Resurface and improve shoulders from Gentry County to Rte. 13, near Bethany.					Engineering:	242	0	0	0	0
Route: US 136						R/W:	0	0	0	0	0
Job No.: 1P1017						Construction:	3,141	0	0	0	0
Length: 8.84	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,513 State: 628 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 09 Federal Cat: S.T.P.										

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Jun-30-2008

Section 4 - 8

District 1

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: Harrison	On-call preventive maintenance and pavement repair from the Iowa state line to Rte. 6 in Daviess County.					Engineering:	27	0	0	0
Route: IS 35						R/W:	0	0	0	0
Job No.: 212161D						Construction:	395	0	0	0
Length: 31.42	MPO: N					FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 395 Local: 0					Payments:	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 09 Federal Cat: State									
County: Harrison	Intersection improvements at Rte. 13 in Bethany.					Engineering:	17	0	0	0
Route: US 69						R/W:	0	0	0	0
Job No.: 1P1011						Construction:	176	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0
Fund Cat: Safety	Fed: 158 State: 18 Local: 0					Payments:	0	0	0	0
Sec Cat: Safety	Award Date: Spring 09 Federal Cat: Safety									
County: Harrison	Intersection improvements at Rte. 136 near Bethany.					Engineering:	10	0	0	0
Route: US 69						R/W:	0	0	0	0
Job No.: 1P1012						Construction:	104	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0
Fund Cat: Safety	Fed: 94 State: 10 Local: 0					Payments:	0	0	0	0
Sec Cat: Safety	Award Date: Spring 09 Federal Cat: Safety									
County: Holt	Replace bridge deck over North Fork Highly Creek and South Fork Highly Creek, 2 miles south of Rte. C near Maitland. 1S0610 incorporated into this project. Project involves bridges S0430 and S0431.					Engineering:	13	65	0	0
Route: MO 113						R/W:	0	0	0	0
Job No.: 1S0609						Construction:	0	453	0	0
Length: 0.54	MPO: N					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 362 State: 91 Local: 0					Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: Bridge									
County: Holt	Replace bridge deck over Rolling Branch 0.5 mile south of Nodaway County near Maitland. Project involves bridge S0433.					Engineering:	12	49	0	0
Route: MO 113						R/W:	0	0	0	0
Job No.: 1S0611						Construction:	0	204	0	0
Length: 0.50	MPO: N					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 163 State: 41 Local: 0					Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: Bridge									

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Jun-30-2008

Section 4 - 9

District 1

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
County: Holt	Reimbursement to the Nebraska Dept of Roads (NDOR) for bridge repairs on the bridge over the Missouri River at Rulo, Nebraska. The NDOR will perform the repairs in 2009. Estimate represents MoDOT's cost, with reimbursement in 2012. Project involves Br. L0097.					Engineering:	0	0	0	0
Route: US 159						R/W:	0	0	0	0
Job No.: 1P2175						Construction:	0	0	0	141
Length: 0.21						FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Let by Others Federal Cat: Bridge									
County: Holt	Improve pavement condition from Rte. W to Rte. 59 intersection at Craig.					Engineering:	5	10	153	0
Route: IS 29						R/W:	0	0	0	0
Job No.: 1I2162						Construction:	0	0	2,214	0
Length: 6.95						FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						Payments:	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011 Federal Cat: I/M									
County: Holt	Improve pavement condition from Rte. 59 interchange to Rte. 118 at Mound City.					Engineering:	5	10	176	0
Route: IS 29						R/W:	0	0	0	0
Job No.: 1I2163						Construction:	0	0	2,566	0
Length: 8.28						FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						Payments:	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011 Federal Cat: I/M									
County: Nodaway	Resurface pavement and improve shoulders from 1 mile south of Rte. 46 to Rte. J near Conception Junction.					Engineering:	101	0	0	0
Route: US 136						R/W:	0	0	0	0
Job No.: 1P0976						Construction:	1,448	0	0	0
Length: 7.38						FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08 Federal Cat: S.T.P.									
County: Nodaway	Resurface pavement and improve shoulders from One Hundred and Two River to south of Rte. 46 near Ravenwood.					Engineering:	74	0	0	0
Route: US 136						R/W:	0	0	0	0
Job No.: 1P0978						Construction:	1,048	0	0	0
Length: 8.34						FFOS:	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 08 Federal Cat: S.T.P.									

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Nodaway	Resurface pavement and improve shoulders from Rte. J in Nodaway County to Rte. 169 in Stanberry.					Engineering:	33	147	0	0	0
Route: US 136						R/W:	0	0	0	0	0
Job No.: 1P0979						Construction:	0	1,752	0	0	0
Length: 8.06	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,402 State: 350 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09 Federal Cat: S.T.P.										
County: Nodaway	Widen lanes and improve shoulders from Rte. J in Nodaway County to Rte. 169 in Stanberry.					Engineering:	32	144	0	0	0
Route: US 136						R/W:	0	0	0	0	0
Job No.: 1P1058						Construction:	0	1,685	0	0	0
Length: 8.06	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,348 State: 337 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 09 Federal Cat: N.H.S.										
County: Nodaway	Widen lanes and improve shoulders from 1 mile south of Rte. 46 to Rte. J near Conception Junction.					Engineering:	99	0	0	0	0
Route: US 136						R/W:	0	0	0	0	0
Job No.: 1P1059						Construction:	951	0	0	0	0
Length: 7.38	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 761 State: 190 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 08 Federal Cat: N.H.S.										
County: Nodaway	Widen lanes and improve shoulders from One Hundred and Two River to east of Rte. E near Ravenwood.					Engineering:	68	0	0	0	0
Route: US 136						R/W:	0	0	0	0	0
Job No.: 1P1060						Construction:	638	0	0	0	0
Length: 7.35	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 510 State: 128 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08 Federal Cat: S.T.P.										
County: Nodaway	Resurface pavement and improve shoulders from Rte. 136 north intersection to Bus. 71 near the City of Maryville.					Engineering:	231	0	0	0	0
Route: US 71						R/W:	0	0	0	0	0
Job No.: 1P1018						Construction:	2,939	0	0	0	0
Length: 10.94	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,351 State: 588 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 09 Federal Cat: N.H.S.										

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2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
County: Nodaway	Section 14 Streambank Protection project at the South Fork of Clear Creek 3 miles north of Rte. 71 near Burlington Junction. Costs reflect MoDOT's portion of cost-share agreement with the Corps of Engineers. Project involves bridge R0192.					Engineering:	12	0	0	0
Route: RT FF						R/W:	0	0	0	0
Job No.: 1S0908						Construction:	80	0	0	0
Length: 0.20						FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0
MPO: N										
Fed: 0 State: 80 Local: 0										
Sec Cat: Rehab And Reconst	Award Date: Let by Others Federal Cat: State									
County: Various	Resurface pavement to provide smoother pavement in the northwest Missouri area.					Engineering:	10	71	0	0
Route: Various						R/W:	0	0	0	0
Job No.: 1L1000						Construction:	0	1,030	0	0
Length: 0.00						FFOS:	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0
MPO: N										
Fed: 0 State: 1,030 Local: 0										
Sec Cat: Low Type Resurfacing	Award Date: Fall 09 Federal Cat: State									
County: Various	On-call guardcable and guardrail repair contract on various major routes in District 1.					Engineering:	2	0	0	0
Route: Various						R/W:	0	0	0	0
Job No.: 1P0898						Construction:	400	0	0	0
Length: 0.00						FFOS:	0	0	0	0
Fund Cat: Safety						Payments:	0	0	0	0
MPO: Y										
Fed: 360 State: 40 Local: 0										
Sec Cat: Safety	Award Date: Spring 09 Federal Cat: Safety									
County: Various	On-call workzone enforcement on various routes in northwest Missouri.					Engineering:	1	0	0	0
Route: Various						R/W:	0	0	0	0
Job No.: 1P1053						Construction:	11	0	0	0
Length: 0.00						FFOS:	0	0	0	0
Fund Cat: Safety						Payments:	0	0	0	0
MPO: N										
Fed: 0 State: 11 Local: 0										
Sec Cat: Safety	Award Date: N/A Federal Cat: State									
County: Various	Payback for Safe and Sound bridges for District 1. Funding for right of way in 2009 from contractor.					Engineering:	0	0	0	0
Route: Various						R/W:	169	0	0	0
Job No.: 5B08000						Construction:	0	0	0	0
Length: 0.00						FFOS:	169	0	0	0
Fund Cat: Taking Care Of System						Payments:	169	0	8,443	8,443
MPO: N										
Fed: 20,398 State: 5,269 Local: 0										
Sec Cat: Rehab And Reconst	Award Date: N/A Federal Cat: Bridge									

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District 1

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
FFOS:				798	0	4,439	0	0
Total R/W:				1,577	20	28	0	0
Total Construction:				71,507	24,002	19,696	3,647	0
Paybacks:				553	0	8,443	8,828	8,443
Sub-Total:				73,637	24,022	28,167	12,475	8,443
Federal Obligation	State Obligation	Local Total		6,762	2,571	1,630	327	0
115,772	30,972	0		80,399	26,593	29,797	12,802	8,443
Total Engineering:								
Grand Total:								

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Section 4 - 13

District 1

Dollars in Thousands

District Program Summary

District 1

(Dollars in Millions)

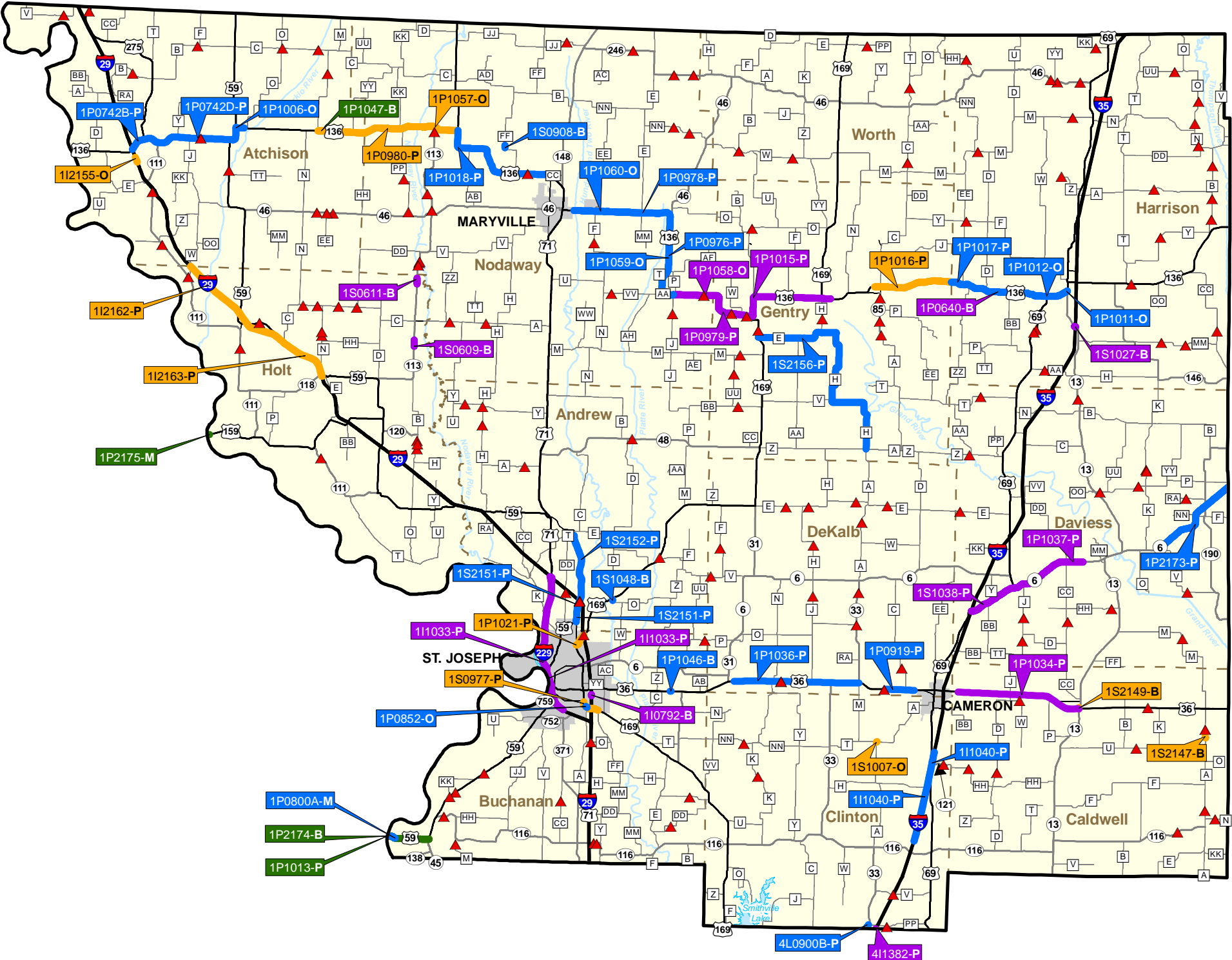
Amounts include construction and right of way. No engineering included.

State Fiscal Year	2009	2010	2011	2012	2013
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.19	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	50.14	6.34	4.51	0.51	0.00
Statewide Interstate and Major Bridge - Carryover	-0.11				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	50.22	6.34	4.51	0.51	0.00
Statewide Interstate and Major Bridge - Programmed	50.14	6.71	4.78	0.53	0.00
Safety - Available	0.67	0.61	0.59	0.56	0.56
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	-0.30	0.00	0.00	0.00	0.00
Safety - Carryover	0.50				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.57	0.00
Safety - Total Available	0.87	0.61	0.59	1.13	0.56
Safety - Programmed	0.83	0.00	0.20	0.00	0.00
Taking Care of Existing System - Available	15.87	14.41	14.19	13.13	13.51
Taking Care of Existing System - FFOS	0.39	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	3.96	1.50	0.00	0.00	0.00
Taking Care of Existing System - Carryover	-3.21				
Award and Completed Project Adjustments	0.52	0.00	0.00	6.29	0.00
Taking Care of Existing System - Total Available	17.53	15.91	14.19	19.42	13.51
Taking Care of Existing System - Programmed	19.81	13.86	14.05	10.15	8.44
Major Projects & Emerging Needs - Available	3.02	0.19	0.16	0.00	0.00
Major Projects & Emerging Needs - FFOS	0.38	0.00	4.44	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	1.73	3.09	0.00	0.00
Major Projects & Emerging Needs - Carryover	1.14				
Award and Completed Project Adjustments	-0.07	0.00	0.00	-0.40	0.00
Major Projects & Emerging Needs - Total Available	4.47	1.92	7.69	-0.40	0.00
Major Projects & Emerging Needs - Programmed	2.86	3.46	9.14	1.80	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	73.09	24.78	26.98	20.66	14.07
Total Flexible Funds Available	0.00	0.10	0.19	1.72	2.80
Adjustments	0.45	0.00	0.00	6.46	0.00
Carryovers	-1.68	0.00	0.00	0.00	0.00
Total Available by SFY	73.09	24.88	27.17	22.38	16.87
Total Programmed by SFY	73.64	24.03	28.17	12.48	8.44

Note: Three percent inflation compounded annually applied to program years 2010-2013.

Two percent construction contingency applied to construction.

Statewide Transportation
Improvement Program
2009-2013
District 1
Highway and Bridge Construction Projects



▲ Safe and Sound Bridge Projects (5B0800)

State Fiscal Year*	Type of Work
2009	B = New/Improved Bridge
2010	H = New/Expanded Highway
2011	M = Major Bridge
2012	O = Other/Safety
2013	P = Pavement Treatment

Urban Areas

Label Key
Job No.-Type of Work

* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

PROJECT DESCRIPTION KEY

2009-2013 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded

Three percent inflation compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5

No inflation is applied to the Funding From Other Sources (FFOS) or Payments

Engineering includes PE costs, CE costs, and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING					
					7/2008	7/2009	7/2010	7/2011	7/2012	
					6/2009	6/2010	6/2011	6/2012	6/2013	
County:	XX				Engineering:	9	0	0	0	0
Route:	XX				R/W:	0	99	0	0	0
Job No:					Construction:	0	0	999	0	0
Length:					FFOS:	0	0	99	0	0
Fund Cat:					Payments:	0	0	0	0	0
Sec Cat:										

MPO:	Fed:	State:	Local:
Award Date	Federal Cat:	Federal Oversight:	

Federal, State and Local share of project costs

Federal Funding Category**

Project Description and Location

Date project is to be awarded to begin construction

Metropolitan Planning Organization (Y/N)

County location of project

Route location of project

Project number used to track project costs

Total length of project in 1/100 miles

Primary Funding Category*

Secondary Funding Category

Projects with full oversight
by the Federal Highway
Administration

Dollars funded from
other sources

Dollars for construction,
utilities, and contingency

Dollars for right-of-way
(land acquisition)

Dollars to be paid back for accelerating
the project or payments to others

Dollars for engineering that include
preliminary engineering, construction
engineering and right-of-way incidentals

(All Costs in Thousands)

***Primary Funding category**
Take Care of System
Statewide Interstate & Major Bridge
Safety
Major Projects & Emerging Needs
Amendment 3

****Federal funding category**
Bridge * usually 80% Federal & 20% State funds
CMAQ - Congestion Mitigation and Air Quality
* usually 80% Federal & 20% State funds

****Federal funding category**
I/M - Interstate Maintenance
* usually 90% Federal & 10% State funds
NHS - National Highway System
* usually 80% Federal & 20% State funds
Safety * usually 90% Federal & 10% State funds
State * No federal funds, state only funded
STP - Surface Transportation Program
* usually 80% Federal & 20% State funds
Earmark - usually 80% Federal & 20% State funds



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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Adair Route: MO 6 Job No.: 2P0790 Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Right of way acquisition for bridge improvements over abandoned railroad 0.3 mile east of Rte. B. Project involves bridge A2901. MPO: N Fed: 0 State: 9 Local: 0 Award Date: Future Federal Cat: State					Engineering:	8	0	0	0	0
						R/W:	9	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Adair Route: 63 Job No.: 2P0483 Length: 0.00 Fund Cat: Amendment 3 Sec Cat: System Expansion	Relieve congestion and improve safety from 2 miles north of Rte. P to 3 miles south of Rte. 6. Amendment 3 new major project. MPO: N Fed: 22,093 State: 8,189 Local: 0 Award Date: 2011 Federal Cat: N.H.S.					Engineering:	10	10	1,736	0	0
						R/W:	0	2,666	0	0	0
						Construction:	0	0	27,616	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Adair Route: 63 Job No.: 2P0485Z Length: 0.00 Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion	This project represents the payback for 2P0485, adding lanes for a dual divided highway from 1 mile south of Rte. KK in Adair County to Rte. DD in Macon. MPO: N Fed: 5,090 State: 1,272 Local: 0 Award Date: N/A Federal Cat: N.H.S.					Engineering:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	6,190	172	0	0	0
County: Carroll Route: US 24 Job No.: 2P0779 Length: 30.71 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Resurface pavement and upgrade shoulders from Carrollton to De Witt in Carroll County and from Huntsville to 2 miles east of southbound Rte. 63 in Randolph County. 2 disconnected sections. MPO: N Fed: 3,300 State: 825 Local: 0 Award Date: 2011 Federal Cat: S.T.P.					Engineering:	5	66	333	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	4,125	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Carroll Route: MO 41 Job No.: 2P0755 Length: 0.20 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst	Replace existing superstructure of bridge K0999 over Missouri River at Miami. MPO: N Fed: 14,698 State: 3,675 Local: 0 Award Date: Winter 09 Federal Cat: Bridge					Engineering:	1,270	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	18,373	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Carroll	Resurface pavement from north of Carrollton to beginning of dual lanes at Marshall. Excludes the sections of Rte. 65 north and south of the new Waverly Bridge.					Engineering:	659	0	0	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 2P0776B						Construction:	9,167	0	0	0	0
Length: 27.75	MPO: N				Fed: 7,334 State: 1,833 Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 08	Federal Cat: N.H.S.									
County: Carroll	Intersection improvements into American Energy Bio-diesel plant at CR 170. Cost Share Project with American Energy Producers, Inc.					Engineering:	27	0	0	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 2P2149						Construction:	371	0	0	0	0
Length: 0.20	MPO: N				Fed: 182 State: 0 Local: 189	FFOS:	371	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Summer 08	Federal Cat: N.H.S.									
County: Grundy	Resurface pavement from Rte. 6 to Rte. 190.					Engineering:	77	390	0	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 2P0777						Construction:	0	5,841	0	0	0
Length: 14.51	MPO: N				Fed: 4,673 State: 1,168 Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 09	Federal Cat: N.H.S.									
County: Howard	Replace bridges over Bonne Femme Creek and construct left-turn lane at Rte. 124/240 intersection near Fayette. Project involves bridges J0950 and J0902.					Engineering:	70	0	142	0	0
Route: MO 240						R/W:	0	0	0	0	0
Job No.: 2P0724						Construction:	0	0	2,408	0	0
Length: 0.46	MPO: N				Fed: 1,926 State: 482 Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: Bridge									
County: Livingston	Resurface pavement from Rte. 36 to north of Carrollton.					Engineering:	604	0	0	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 2P0776C						Construction:	8,366	0	0	0	0
Length: 28.76	MPO: N				Fed: 6,693 State: 1,673 Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 08	Federal Cat: N.H.S.									

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Section 4 - 2

District 2

Dollars in Thousands



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Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Livingston Route: US 65 Job No.: 2P2146B Length: 0.10 Fund Cat: Safety Sec Cat: Safety	MoDOT Econ Dev/Cost Share project with the City of Chillicothe. This project represents a payback for 2P2146 for signals and geometric revisions at County Rd 228. This project was awarded in SFY 08 and the Cost Share program to payback in SFY 11. MPO: N Fed: 174 State: 19 Local: 0 Award Date: N/A Federal Cat: Safety					Engineering:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	0	0	193	0	0
						Payments:	0	0	193	0	0
County: Macon Route: US 36 Job No.: 2P0772 Length: 8.49 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Resurface pavement from Kellogg Street in Macon to Shelby County line. MPO: N Fed: 1,857 State: 464 Local: 0 Award Date: Fall 09 Federal Cat: N.H.S.					Engineering:	10	199	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	2,321	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Mercer Route: US 65 Job No.: 2P0780 Length: 32.95 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Resurface pavement and upgrade shoulders from Iowa State line to Rte. 6. MPO: N Fed: 6,182 State: 1,546 Local: 0 Award Date: Fall 09 Federal Cat: S.T.P.					Engineering:	121	636	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	7,728	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Saline Route: US 65 Job No.: 2P0776 Length: 10.40 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Resurface pavement from beginning of dual lanes south of Marshall to the Pettis County line. Project involves bridge A0493. MPO: N Fed: 4,699 State: 1,175 Local: 0 Award Date: Fall 08 Federal Cat: N.H.S.					Engineering:	423	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	5,874	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Schuyler Route: US 136 Job No.: 2P0791 Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Right of way acquisition for bridge improvements over abandoned railroad 1.24 miles west of Rte. 63. Project involves bridge A0116. MPO: N Fed: 0 State: 4 Local: 0 Award Date: Future Federal Cat: S.T.P.					Engineering:	8	0	0	0	0
						R/W:	4	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Sullivan Route: RT E Job No.: 2S0792 Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge improvements over Medicine Creek drainage ditch 0.5 mile east of Rte. 139. Project involves bridge T0485. MPO: N Fed: 518 State: 129 Local: 0 Award Date: 2011 Federal Cat: Bridge					Engineering:	19	0	42	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	647	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 2I2162 Length: 0.00 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	On-call preventive maintenance and pavement repair on various statewide interstate routes for SFY 2010. MPO: N Fed: 0 State: 7,725 Local: 0 Award Date: 2010 Federal Cat: State					Engineering:	1	516	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	7,725	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 2I2163 Length: 0.00 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	On-call preventive maintenance and pavement repair on various statewide interstate routes for SFY 2011. MPO: N Fed: 0 State: 7,957 Local: 0 Award Date: 2011 Federal Cat: State					Engineering:	1	1	516	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	7,957	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 2L1000 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Resurface pavement to provide smoother pavement in the north central Missouri area. MPO: N Fed: 0 State: 1,030 Local: 0 Award Date: Fall 09 Federal Cat: State					Engineering:	0	79	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	1,030	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 2L1100 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Resurface pavement to provide smoother pavement in the north central Missouri area. MPO: N Fed: 0 State: 1,061 Local: 0 Award Date: 2011 Federal Cat: State					Engineering:	0	0	79	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	1,061	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-30-2008

Section 4 - 4

District 2

Dollars in Thousands



2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

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Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Various	On-call workzone enforcement at various locations in District 2.					Engineering:	3	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 2P0789						Construction:	30	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 30 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2009 Federal Cat: State										
County: Various	Improve bridge decks in the north central Missouri area.					Engineering:	0	41	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 2P2165						Construction:	0	515	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 515 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09 Federal Cat: State										
County: Various	Improve bridge decks in the north central Missouri area.					Engineering:	0	0	41	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 2P2166						Construction:	0	0	530	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 530 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011 Federal Cat: State										
County: Various	Payback for Safe and Sound bridges for District 2. Funding for right of way in 2009 from contractor.					Engineering:	0	0	0	0	0
Route: Various						R/W:	78	0	0	0	0
Job No.: 5B0800P						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	78	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 9,458 State: 2,443 Local: 0					Payments:	78	0	3,915	3,915	3,915
Sec Cat: Rehab And Reconst	Award Date: N/A Federal Cat: Bridge										
						FFOS:	449	0	193	0	0
						Total R/W:	91	2,666	0	0	0
						Total Construction:	42,181	25,160	44,344	0	0
						Paybacks:	6,268	172	4,108	3,915	3,915
						Sub-Total:	48,540	27,998	48,452	3,915	3,915
						Total Engineering:	3,316	1,938	2,889	0	0
						Grand Total:	51,856	29,936	51,341	3,915	3,915
						Federal Obligation	88,876	43,754	189		

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Jun-30-2008

Section 4 - 5

District 2

Dollars in Thousands

District Program Summary

District 2

(Dollars in Millions)

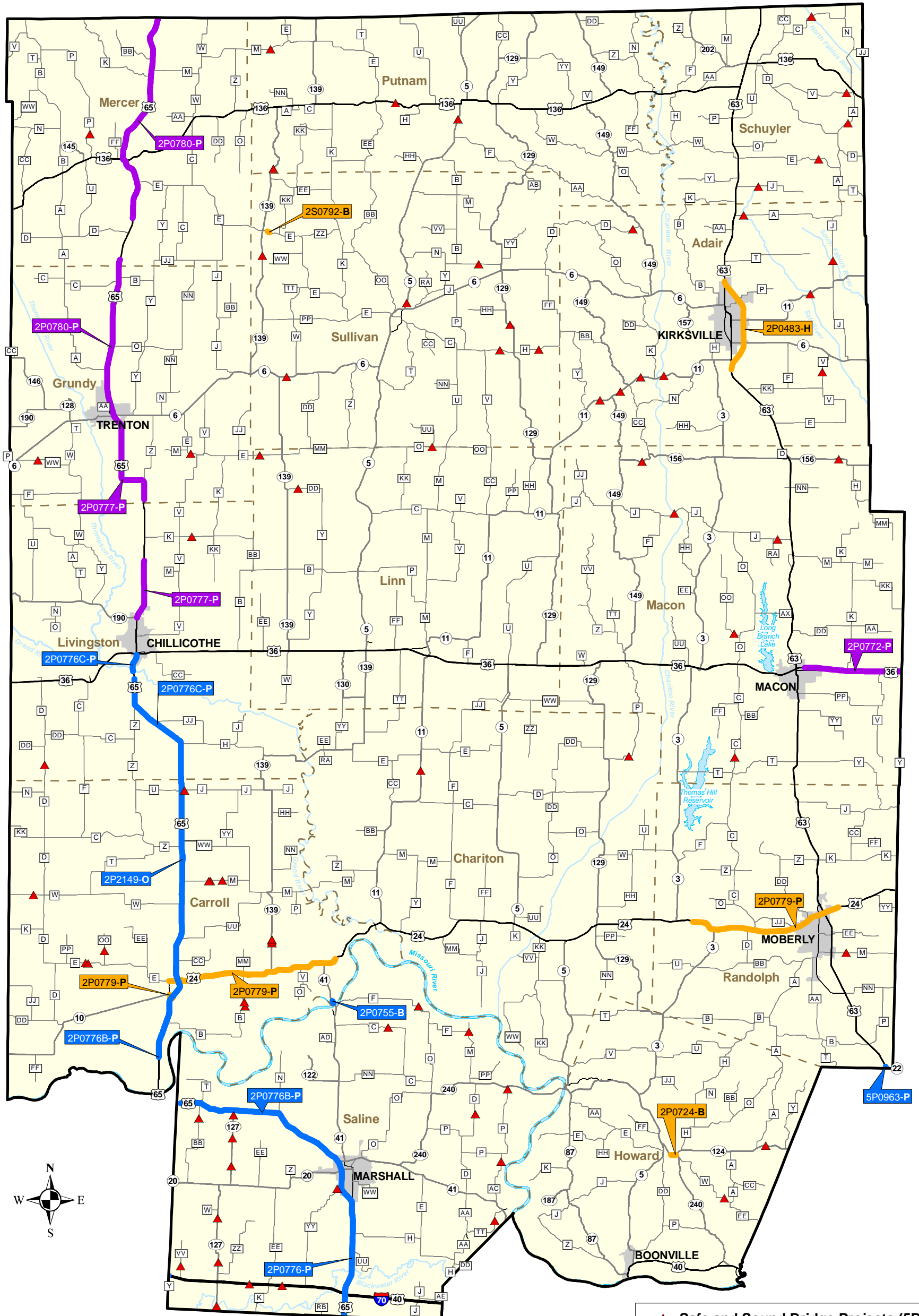
Amounts include construction and right of way. No engineering included.

State Fiscal Year	2009	2010	2011	2012	2013
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	18.37	7.50	7.50	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	-0.03				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	18.34	7.50	7.50	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	18.37	7.73	7.96	0.00	0.00
Safety - Available	0.54	0.49	0.49	0.45	0.46
Safety - FFOS	0.06	0.00	0.19	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	1.54				
Award and Completed Project Adjustments	0.05	0.00	0.00	0.09	0.00
Safety - Total Available	2.19	0.49	0.68	0.54	0.46
Safety - Programmed	0.03	0.00	0.19	0.00	0.00
Taking Care of Existing System - Available	12.36	11.22	11.05	10.23	10.52
Taking Care of Existing System - FFOS	0.45	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	5.93	0.00	0.00	0.00	0.00
Taking Care of Existing System - Carryover	-18.19				
Award and Completed Project Adjustments	0.31	0.00	0.00	5.74	0.00
Taking Care of Existing System - Total Available	0.86	11.22	11.05	15.97	10.52
Taking Care of Existing System - Programmed	23.95	17.43	12.69	3.92	3.92
Major Projects & Emerging Needs - Available	2.41	0.14	0.13	0.00	0.00
Major Projects & Emerging Needs - FFOS	-0.21	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	-2.51	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-4.17				
Award and Completed Project Adjustments	0.00	0.00	0.00	-0.83	0.00
Major Projects & Emerging Needs - Total Available	-4.48	0.14	0.13	-0.83	0.00
Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	11.36				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	11.36	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	6.19	0.17	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	12.70	0.00	0.00
Statewide Amendment 3 - Carryover	-0.32				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-0.32	0.00	12.70	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	2.67	27.62	0.00	0.00
Total Categorized Funding Available by SFY	27.95	19.35	32.06	15.68	10.98
Total Flexible Funds Available	1.89	0.00	0.16	-0.69	2.23
Adjustments	0.36	0.00	0.00	5.00	0.00
Carryovers	-9.81	0.00	0.00	0.00	0.00
Total Available by SFY	29.84	19.35	32.22	14.99	13.21
Total Programmed by SFY	48.54	28.00	48.46	3.92	3.92

Note: Three percent inflation compounded annually applied to program years 2010-2013.

Two percent construction contingency applied to construction.

Statewide Transportation
Improvement Program
2009-2013
District 2
Highway and Bridge Construction Projects



Missouri Department of Transportation
1-888-ASK-MODOT
WWW.MODOT.ORG

July 2, 2008

0 5 10 20 Miles

▲ Safe and Sound Bridge Projects (5B0800)

State Fiscal Year*	Type of Work
2009	B = New/Improved Bridge
2010	H = New/Expanded Highway
2011	M = Major Bridge
2012	O = Other/Safety
2013	P = Pavement Treatment

Urban Areas

Label Key
Job No.-Type of Work

* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

PROJECT DESCRIPTION KEY

2009-2013 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments

Engineering includes PE costs, CE costs, and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING					
					7/2008	7/2009	7/2010	7/2011	7/2012	
					6/2009	6/2010	6/2011	6/2012	6/2013	
County:	XX				Engineering:	9	0	0	0	0
Route:	XX				R/W:	0	99	0	0	0
Job No:					Construction:	0	0	999	0	0
Length:					FFOS:	0	0	99	0	0
Fund Cat:					Payments:	0	0	0	0	0
Sec Cat:										

MPO:	Fed:	State:	Local:
Award Date	Federal Cat:	Federal Oversight:	

Federal, State and Local share of project costs

Federal Funding Category**

Project Description and Location

Date project is to be awarded to begin construction

Metropolitan Planning Organization (Y/N)

County location of project

Route location of project

Project number used to track project costs

Total length of project in 1/100 miles

Primary Funding Category*

Secondary Funding Category

Projects with full oversight
by the Federal Highway
Administration

Dollars funded from
other sources

Dollars for construction,
utilities, and contingency

Dollars for right-of-way
(land acquisition)

Dollars to be paid back for accelerating
the project or payments to others

Dollars for engineering that include
preliminary engineering, construction
engineering and right-of-way incidentals

(All Costs in Thousands)

***Primary Funding category**
Take Care of System
Statewide Interstate & Major Bridge
Safety
Major Projects & Emerging Needs
Amendment 3

****Federal funding category**
Bridge * usually 80% Federal & 20% State funds
CMAQ - Congestion Mitigation and Air Quality
* usually 80% Federal & 20% State funds

****Federal funding category**
I/M - Interstate Maintenance
* usually 90% Federal & 10% State funds
NHS - National Highway System
* usually 80% Federal & 20% State funds
Safety * usually 90% Federal & 10% State funds
State * No federal funds, state only funded
STP - Surface Transportation Program
* usually 80% Federal & 20% State funds
Earmark - usually 80% Federal & 20% State funds



2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Audrain		Resurfacing and rehabilitate bridge from 0.1 mile west of Rte. E east to 0.5 mile west of Rte. 15. Project involves bridge H0832 over Davis Fork of Salt River.				Engineering:		123	0	0	0	0
Route: MO 22						R/W:		0	0	0	0	0
Job No.: 3P0726						Construction:		1,604	0	0	0	0
Length: 6.48		MPO: N				FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 1,283 State: 321 Local: 0				Payments:		0	0	0	0	0
Sec Cat: Rehab And Reconst		Award Date: Summer 08 Federal Cat: Bridge										
County: Audrain		Intersection improvements at Rte. 19 and Rte. 54 south junction.				Engineering:		26	0	0	0	0
Route: US 54						R/W:		0	0	0	0	0
Job No.: 3P2170						Construction:		155	0	0	0	0
Length: 0.17		MPO: N				FFOS:		0	0	0	0	0
Fund Cat: Safety		Fed: 140 State: 16 Local: 0				Payments:		0	0	0	0	0
Sec Cat: Safety		Award Date: Winter 09 Federal Cat: Safety										
County: Clark		Pavement treatments from Iowa State line to 0.2 mile south of Lewis County line (5 disconnected sections).				Engineering:		280	0	0	0	0
Route: US 61						R/W:		0	0	0	0	0
Job No.: 3P0728						Construction:		3,568	0	0	0	0
Length: 13.14		MPO: N				FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 2,854 State: 714 Local: 0				Payments:		0	0	0	0	0
Sec Cat: Rehab And Reconst		Award Date: Fall 08 Federal Cat: N.H.S.										
County: Lewis		Pavement treatments on northbound and southbound lanes from 1.6 miles south of Rte. C south to 0.3 mile south of Rte. 6. Project includes rehabilitation of 1.9 miles of Rte. 24.				Engineering:		393	0	0	0	0
Route: US 61						R/W:		0	0	0	0	0
Job No.: 3P0773						Construction:		5,219	0	0	0	0
Length: 17.09		MPO: N				FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 4,175 State: 1,044 Local: 0				Payments:		0	0	0	0	0
Sec Cat: Rehab And Reconst		Award Date: Fall 08 Federal Cat: N.H.S.										
County: Lincoln		Construct interchange at South Lincoln Dr. in Troy. Amendment 3 new major project.				Engineering:		51	133	103	127	460
Route: US 61						R/W:		0	0	0	5,213	0
Job No.: 3P0749						Construction:		0	0	0	0	7,442
Length: 0.65		MPO: N				FFOS:		0	0	0	0	0
Fund Cat: Amendment 3		Fed: 10,124 State: 2,531 Local: 0				Payments:		0	0	0	0	0
Sec Cat: System Expansion		Award Date: 2013 Federal Cat: N.H.S.										

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Jun-30-2008

Section 4 - 1

District 3

Dollars in Thousands



2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013		
County: Lincoln	Construct new interchange at Rte. U and Mette Rd. MoDOT's cost share is 50% up to \$7,000. Cost Share Agreement with Crossroads Center Moscow Mills, LLC in the amount of \$7,129.					Engineering:	1,152	0	0	0	0	
Route: US 61						R/W:	2,522	0	0	0	0	
Job No.: 3P2146						Construction:	8,523	0	0	0	0	
Length: 0.64	MPO: N						FFOS:	5,545	3,200	800	1,500	0
Fund Cat: Major Projects & Emerging Needs	Fed: 6,818	State: 4,227	Local: 0				Payments:	0	0	0	0	
Sec Cat: System Expansion	Award Date: Winter 09	Federal Cat: N.H.S.										
County: Lincoln	Pavement treatment on northbound lanes from 1.5 miles north of Rte. Z south to 0.2 mile south of Rte. K and Rte. V.					Engineering:	22	32	164	0	0	
Route: US 61						R/W:	0	0	0	0	0	
Job No.: 3P2147						Construction:	0	0	2,193	0	0	
Length: 9.52	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,754	State: 439	Local: 0				Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: N.H.S.										
County: Lincoln	Replace bridge over Lost Creek at south city limits of Elsberry. Project involves bridge K0334.					Engineering:	30	32	106	0	0	
Route: MO 79						R/W:	0	6	0	0	0	
Job No.: 3P0459						Construction:	0	0	1,209	0	0	
Length: 0.22	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 967	State: 248	Local: 0				Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: Bridge										
County: Lincoln	Replace bridge over Sandy Creek 1 mile north of Rte. Y. Project involves bridge K0340.					Engineering:	76	76	210	0	0	
Route: MO 79						R/W:	0	0	0	0	0	
Job No.: 3P0460						Construction:	0	0	2,069	0	0	
Length: 0.24	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,655	State: 414	Local: 0				Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: Bridge										
County: Lincoln	Two-lane roadway relocation of Rte. U from west of Rte. 61 to east of Rte. 61. MoDOT's cost share is 50%, up to \$7 million. Cost Share Agreement with Crossroads Center Moscow Mills, LLC in the amount of \$7.129 million.					Engineering:	212	0	0	0	0	
Route: U						R/W:	0	0	0	0	0	
Job No.: 3P2146C						Construction:	3,087	0	0	0	0	
Length: 1.30	MPO: N						FFOS:	1,587	500	500	500	0
Fund Cat: Major Projects & Emerging Needs	Fed: 2,470	State: 617	Local: 0				Payments:	0	0	0	0	
Sec Cat: System Expansion	Award Date: Winter 09	Federal Cat: N.H.S.										

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Jun-30-2008

Section 4 - 2

District 3

Dollars in Thousands



2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Marion Replace bridge over North River 1.4 miles west of Rte. C. Project involves bridge K0073.						Engineering:	40	40	46	212	0
Route: MO 168						R/W:	0	0	16	0	0
Job No.: 3S0781						Construction:	0	0	0	1,789	0
Length: 0.20 MPO: N							FFOS:	0	0	0	0
Fund Cat: Taking Care Of System Fed: 1,431 State: 374 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2012 Federal Cat: Bridge											
County: Marion Scour protection for Quincy Bayview Bridge. Cost represents Missouri's share. Illinois awarded in SFY 2007. Missouri will repay in SFY 2009. Project involves bridge A4274.						Engineering:	0	0	0	0	0
Route: US 24						R/W:	0	0	0	0	0
Job No.: 3P0751						Construction:	0	0	0	0	0
Length: 0.85 MPO: N							FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge Fed: 94 State: 23 Local: 0						Payments:	117	0	0	0	0
Sec Cat: Preventative Maint Award Date: N/A Federal Cat: Bridge											
County: Marion Bridge maintenance on Quincy Bayview Bridge. Cost represents Missouri's share. Illinois will award in SFY 2009. Payback in SFY 2010. Project involves bridge A4274.						Engineering:	1	1	0	0	0
Route: US 24						R/W:	0	0	0	0	0
Job No.: 3P0752						Construction:	0	0	0	0	0
Length: 0.85 MPO: N							FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge Fed: 0 State: 1,680 Local: 0						Payments:	0	1,680	0	0	0
Sec Cat: Preventative Maint Award Date: N/A Federal Cat: State											
County: Marion Pavement surface treatment and rehabilitate shoulders on eastbound lanes from 0.4 mile west of Bus. 36 West junction to Old Hwy. 36.						Engineering:	10	15	43	0	0
Route: US 36						R/W:	0	0	0	0	0
Job No.: 3P0791						Construction:	0	0	700	0	0
Length: 4.44 MPO: N							FFOS:	0	0	0	0
Fund Cat: Taking Care Of System Fed: 560 State: 140 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: 2011 Federal Cat: N.H.S.											
County: Monroe Pavement treatments from 0.2 mile west of Rte. 154 east to 0.5 mile east of Rte. HH (3 disconnected sections).						Engineering:	10	15	208	0	0
Route: US 24						R/W:	0	0	0	0	0
Job No.: 3P0784						Construction:	0	0	2,979	0	0
Length: 11.22 MPO: N							FFOS:	0	0	0	0
Fund Cat: Taking Care Of System Fed: 2,383 State: 596 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2011 Federal Cat: S.T.P.											

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Jun-30-2008

Section 4 - 3

District 3

Dollars in Thousands



2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Monroe Slide correction on north side of Rte. 24, 0.9 mile east of Rte. 15 and Rte. 24 intersection.						Engineering: 20 0 0 0 0					
Route: US 24						R/W: 0 0 0 0 0					
Job No.: 3P2148						Construction: 123 0 0 0 0					
Length: 0.10 MPO: N						FFOS: 0 0 0 0 0					
Fund Cat: Taking Care Of System Fed: 98 State: 25 Local: 0						Payments: 0 0 0 0 0					
Sec Cat: Rehab And Reconst Award Date: Spring 09 Federal Cat: S.T.P.											
County: Montgomery Replace pavement on westbound lanes under railroad overpass 1.5 miles east of Rte. F. (Alternate pavement treatment project.)						Engineering: 38 0 0 0 0					
Route: IS 70						R/W: 0 0 0 0 0					
Job No.: 3I0775						Construction: 402 0 0 0 0					
Length: 0.11 MPO: N						FFOS: 0 0 0 0 0					
Fund Cat: Statewide Interstate And Major Bridge Fed: 362 State: 40 Local: 0						Payments: 0 0 0 0 0					
Sec Cat: Rehab And Reconst Award Date: Winter 09 Federal Cat: I/M											
County: Montgomery Replace bridges over Slough and Branch Loutre River with a box culvert 3 miles east of I-70. Project involves bridges H0214 and H0234R.						Engineering: 14 0 0 0 0					
Route: RT N						R/W: 0 0 0 0 0					
Job No.: 3S0490						Construction: 193 0 0 0 0					
Length: 0.32 MPO: N						FFOS: 0 0 0 0 0					
Fund Cat: Taking Care Of System Fed: 154 State: 39 Local: 0						Payments: 0 0 0 0 0					
Sec Cat: Rehab And Reconst Award Date: Summer 08 Federal Cat: Bridge											
County: Pike Pavement treatments on northbound lanes from 0.8 mile south of Rte. UU south to 0.2 mile north of Rte. OO (2 disconnected sections).						Engineering: 30 221 0 0 0					
Route: US 61						R/W: 0 0 0 0 0					
Job No.: 3P0771						Construction: 0 2,967 0 0 0					
Length: 11.84 MPO: N						FFOS: 0 0 0 0 0					
Fund Cat: Taking Care Of System Fed: 2,374 State: 593 Local: 0						Payments: 0 0 0 0 0					
Sec Cat: Rehab And Reconst Award Date: Fall 09 Federal Cat: N.H.S.											
County: Pike Pavement treatments on southbound lanes from 0.8 mile south of Rte. HH south to 0.2 mile north of Rte. OO (2 disconnected sections).						Engineering: 10 50 0 0 0					
Route: US 61						R/W: 0 0 0 0 0					
Job No.: 3P0772						Construction: 0 707 0 0 0					
Length: 2.39 MPO: N						FFOS: 0 0 0 0 0					
Fund Cat: Taking Care Of System Fed: 566 State: 141 Local: 0						Payments: 0 0 0 0 0					
Sec Cat: Rehab And Reconst Award Date: Fall 09 Federal Cat: N.H.S.											

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Pike	Pavement surface treatment and rehabilitate shoulders on northbound and southbound lanes from 0.7 mile south of Rte. 161 south to 0.6 mile north of Rte. OO. (3 disconnected sections).					Engineering:	31	67	0	0	0
Route: US 61						R/W:	0	0	0	0	0
Job No.: 3P0776						Construction:	0	1,001	0	0	0
Length: 7.81	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 801 State: 200 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Summer 09 Federal Cat: N.H.S.										
County: Pike	Pavement treatments on NB and SB lanes from 0.5 mile south of Rte. 19 in Ralls County south to 0.7 mile south of Rte. UU in Pike County (3 disconnected sections).					Engineering:	3	20	109	0	0
Route: US 61						R/W:	0	0	0	0	0
Job No.: 3P0777						Construction:	0	0	1,686	0	0
Length: 11.92	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,349 State: 337 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011 Federal Cat: N.H.S.										
County: Ralls	Resurface eastbound lanes from 1.1 miles west of Rte. J in Ralls County east to 0.9 mile east of Rte. H in Marion County (2 disconnected sections).					Engineering:	121	0	0	0	0
Route: US 24						R/W:	0	0	0	0	0
Job No.: 3P0785						Construction:	1,300	0	0	0	0
Length: 8.05	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,040 State: 260 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08 Federal Cat: N.H.S.										
County: Ralls	Pavement improvements for various sections on Rte. 61 in Ralls and Pike Counties and Rte. 54 in Audrain County (7 disconnected sections).					Engineering:	48	0	0	0	0
Route: US 61						R/W:	0	0	0	0	0
Job No.: 3P0778						Construction:	474	0	0	0	0
Length: 29.38	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 379 State: 95 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 09 Federal Cat: N.H.S.										
County: Ralls	Pavement surface treatment on various sections of Rte. 61 in Ralls and Pike Counties and Rte. 54 in Audrain County (6 disconnected sections).					Engineering:	5	10	176	0	0
Route: US 61						R/W:	0	0	0	0	0
Job No.: 3P0778B						Construction:	0	0	2,388	0	0
Length: 29.38	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,910 State: 478 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011 Federal Cat: N.H.S.										

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Jun-30-2008

Section 4 - 5

District 3

Dollars in Thousands



2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Ralls Pavement treatment from Rte. 36 to Rte. EE.					Engineering:	8	34	0	0	0
Route: RT J					R/W:	0	0	0	0	0
Job No.: 3L1000B					Construction:	0	490	0	0	0
Length: 11.56 MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 490 Local: 0						0	0	0	0	0
Sec Cat: Low Type Resurfacing Award Date: Summer 09 Federal Cat: State					Payments:	0	0	0	0	0
County: Shelby Pavement treatments on eastbound lanes from 0.3 mile east of Macon Co. line east to 0.7 mile west of Bus. 36 West junction at Monroe City (4 disconnected sections). Project includes 0.3 mile section of westbound lanes near Salt River.					Engineering:	60	530	0	0	0
Route: US 36					R/W:	0	0	0	0	0
Job No.: 3P0792					Construction:	0	7,810	0	0	0
Length: 27.36 MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 6,248 State: 1,562 Local: 0						0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Fall 09 Federal Cat: N.H.S.					Payments:	0	0	0	0	0
County: Various On-call contract for guardrail and guardcable repair at various locations in District 3.					Engineering:	24	0	0	0	0
Route: Various					R/W:	0	0	0	0	0
Job No.: 3P2150					Construction:	330	0	0	0	0
Length: 0.00 MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 330 Local: 0						0	0	0	0	0
Sec Cat: Routine Maintenance Award Date: N/A Federal Cat: Safety					Payments:	0	0	0	0	0
County: Various On-call work zone law enforcement in Northeast Missouri.					Engineering:	1	0	0	0	0
Route: Various					R/W:	0	0	0	0	0
Job No.: 3P2154					Construction:	10	0	0	0	0
Length: 0.00 MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety Fed: 0 State: 10 Local: 0						0	0	0	0	0
Sec Cat: Safety Award Date: N/A Federal Cat: State					Payments:	0	0	0	0	0
County: Various Preventive maintenance of various bridges in Northeast Missouri.					Engineering:	15	84	0	0	0
Route: Various					R/W:	0	0	0	0	0
Job No.: 3P2171					Construction:	0	1,030	0	0	0
Length: 0.00 MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 1,030 Local: 0						0	0	0	0	0
Sec Cat: Preventative Maint Award Date: 2010 Federal Cat: State					Payments:	0	0	0	0	0

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Jun-30-2008

Section 4 - 6

District 3

Dollars in Thousands



2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Various	Payback for Safe and Sound bridges for District 3. Funding for right of way in 2009 from contractor.					Engineering:	0	0	0	0	0
Route: Various						R/W:	96	0	0	0	0
Job No.: 5B0800Q						Construction:	0	0	0	0	0
Length: 0.00	MPO: N				FFOS:	96	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 11,635 State: 3,005 Local: 0					Payments:	96	0	4,816	4,816	4,816
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: Bridge									
County: Warren	Replace bridge over Tuque Creek 1.3 miles south of Rte. 94 north junction. This project involves bridge K0093.					Engineering:	31	35	100	0	0
Route: MO 47						R/W:	0	0	0	0	0
Job No.: 3P0513						Construction:	0	0	1,007	0	0
Length: 0.17	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 806 State: 201 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: Bridge									
County: Warren	Intersection improvements at Rte. 47 and Warrior Avenue in Warrenton. MoDOT Economic Development/Cost Share project with City of Warrenton.					Engineering:	38	0	0	0	0
Route: MO 47						R/W:	0	0	0	0	0
Job No.: 3P0748						Construction:	497	0	0	0	0
Length: 0.35	MPO: N				FFOS:	497	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	Fed: 314 State: 0 Local: 183					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 08	Federal Cat: S.T.P.									
County: Warren	This project represents a payback to the City of Warrenton for 3P0748 to occur in SFY 2011.					Engineering:	0	0	0	0	0
Route: MO 47						R/W:	0	0	0	0	0
Job No.: 3P0748Z						Construction:	0	0	0	0	0
Length: 0.35	MPO: N				FFOS:	0	0	104	0	0	
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 104 Local: 0					Payments:	0	0	104	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: State									
County: Warren	Resurface westbound lanes from west of Rte. 47 to the Montgomery County line.					Engineering:	173	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 310774						Construction:	2,503	0	0	0	0
Length: 7.30	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 2,253 State: 250 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 08	Federal Cat: I/M		Federal Oversight							

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Jun-30-2008

Section 4 - 7

District 3

Dollars in Thousands



2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Warren	Pavement treatments on westbound lanes from the St. Charles County line to 1.0 mile east of Rte. F. (3 disconnected sections)				Engineering:	10	20	316	0	0
Route: IS 70					R/W:	0	0	0	0	0
Job No.: 3I2149					Construction:	0	0	4,727	0	0
Length: 15.20	MPO: N				FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Fed: 4,254	State: 473	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: I/M			Federal Oversight					
County: Warren	Intersection and outer road improvements 0.2 mile south of I-70. Project includes 0.4 mile of south outer road improvements.				Engineering:	10	20	48	0	0
Route: RT B					R/W:	0	0	0	0	0
Job No.: 3S2172					Construction:	0	0	588	0	0
Length: 0.63	MPO: N				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 470	State: 118	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: S.T.P.								
						FFOS:	7,725	3,700	1,404	2,000
						Total R/W:	2,618	6	16	5,213
						Total Construction:	27,988	14,005	19,546	1,789
						Paybacks:	213	1,680	4,920	4,816
						Sub-Total:	30,819	15,691	24,482	11,818
						Total Engineering:	3,116	1,435	1,629	339
						Grand Total:	33,935	17,126	26,111	12,157
						Federal Obligation	71,722	State Obligation	23,163	Local Total
									183	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-30-2008

Section 4 - 8

District 3

Dollars in Thousands

District Program Summary

District 3

(Dollars in Millions)

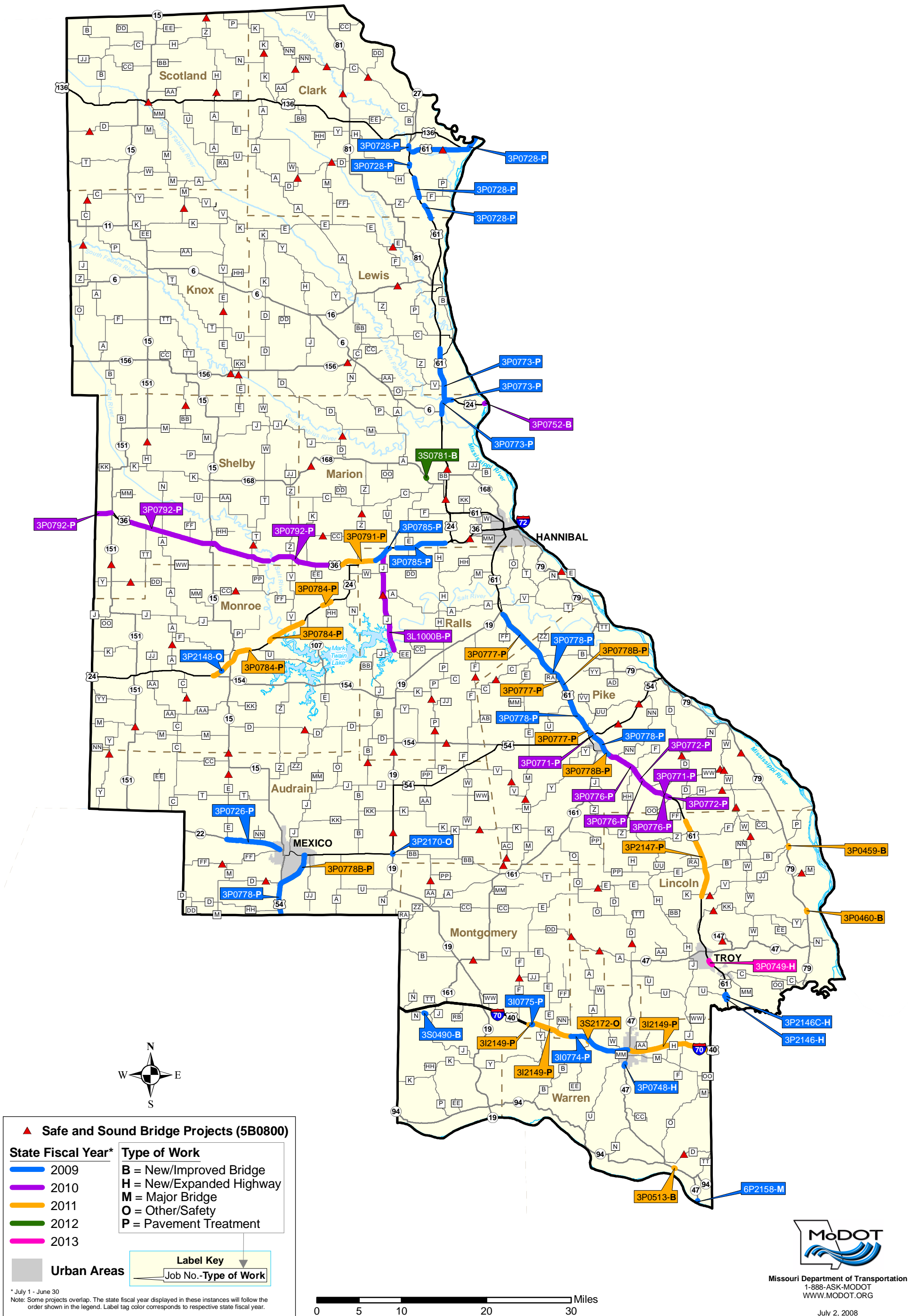
Amounts include construction and right of way. No engineering included.

State Fiscal Year	2009	2010	2011	2012	2013
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	2.98	1.68	4.46	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	-0.33				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	2.65	1.68	4.46	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	3.02	1.68	4.73	0.00	0.00
Safety - Available	0.74	0.67	0.67	0.61	0.63
Safety - FFOS	0.01	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	-1.73
Safety - Carryover	-0.05				
Award and Completed Project Adjustments	-0.17	0.00	0.00	-0.03	0.00
Safety - Total Available	0.53	0.67	0.67	0.58	-1.10
Safety - Programmed	0.17	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	14.43	13.10	12.91	11.94	12.28
Taking Care of Existing System - FFOS	0.06	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	7.57	7.65	0.00	0.00	0.00
Taking Care of Existing System - Carryover	-7.05				
Award and Completed Project Adjustments	-1.11	0.00	0.00	0.18	0.00
Taking Care of Existing System - Total Available	13.90	20.75	12.91	12.12	12.28
Taking Care of Existing System - Programmed	13.00	14.01	19.65	6.60	4.82
Major Projects & Emerging Needs - Available	2.95	0.18	0.15	0.00	0.00
Major Projects & Emerging Needs - FFOS	7.63	3.70	1.40	2.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	-3.20	0.00
Major Projects & Emerging Needs - Carryover	-10.04				
Award and Completed Project Adjustments	0.12	0.00	0.00	2.20	0.00
Major Projects & Emerging Needs - Total Available	0.66	3.88	1.55	1.00	0.00
Major Projects & Emerging Needs - Programmed	14.63	0.00	0.10	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.14	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	3.06				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	3.20	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	4.77	6.62
Statewide Amendment 3 - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	0.00	0.00	0.00	4.77	6.62
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	5.21	7.44
Total Categorized Funding Available by SFY	20.94	26.98	19.59	18.47	17.80
Total Flexible Funds Available	0.00	-4.41	3.20	0.10	2.73
Adjustments	-1.16	0.00	0.00	2.35	0.00
Carryovers	-14.41	0.00	0.00	0.00	0.00
Total Available by SFY	20.94	22.57	22.79	18.57	20.53
Total Programmed by SFY	30.82	15.69	24.48	11.81	12.26

Note: Three percent inflation compounded annually applied to program years 2010-2013.

Two percent construction contingency applied to construction.

Statewide Transportation
Improvement Program
2009-2013
District 3
Highway and Bridge Construction Projects



PROJECT DESCRIPTION KEY

2009-2013 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded

Three percent inflation compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5

No inflation is applied to the Funding From Other Sources (FFOS) or Payments

Engineering includes PE costs, CE costs, and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING					
					7/2008	7/2009	7/2010	7/2011	7/2012	
					6/2009	6/2010	6/2011	6/2012	6/2013	
County:	XX				Engineering:	9	0	0	0	0
Route:	XX				R/W:	0	99	0	0	0
Job No:					Construction:	0	0	999	0	0
Length:					FFOS:	0	0	99	0	0
Fund Cat:					Payments:	0	0	0	0	0
Sec Cat:										

MPO:	Fed:	State:	Local:
Award Date	Federal Cat:	Federal Oversight:	

Federal, State and Local share of project costs

Federal Funding Category**

Project Description and Location

Date project is to be awarded to begin construction

Metropolitan Planning Organization (Y/N)

County location of project

Route location of project

Project number used to track project costs

Total length of project in 1/100 miles

Primary Funding Category*

Secondary Funding Category

Projects with full oversight
by the Federal Highway
Administration

Dollars funded from
other sources

Dollars for construction,
utilities, and contingency

Dollars for right-of-way
(land acquisition)

Dollars to be paid back for accelerating
the project or payments to others

Dollars for engineering that include
preliminary engineering, construction
engineering and right-of-way incidentals

(All Costs in Thousands)

*Primary Funding category

Take Care of System
Statewide Interstate & Major Bridge
Safety
Major Projects & Emerging Needs
Amendment 3

**Federal funding category

Bridge * usually 80% Federal & 20% State funds
CMAQ - Congestion Mitigation and Air Quality
* usually 80% Federal & 20% State funds

**Federal funding category

I/M - Interstate Maintenance
* usually 90% Federal & 10% State funds
NHS - National Highway System
* usually 80% Federal & 20% State funds
Safety * usually 90% Federal & 10% State funds
State * No federal funds, state only funded
STP - Surface Transportation Program
* usually 80% Federal & 20% State funds
Earmark - usually 80% Federal & 20% State funds



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Engineering includes PE costs, CE costs and R/W incidentals.

County: Clay Resurfacing from Rte. PP in Clinton County near Holt to Woodson Street in Kearney.						Engineering:	36	0	0	0	0
Route: MO 33						R/W:	0	0	0	0	0
Job No.: 4L0900B						Construction:	462	0	0	0	0
Length: 7.01 MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 462 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing Award Date: Winter 09 Federal Cat: State											
County: Clay Pavement treatments from Clinton County line to Fishing River. (Alternate pavement treatment project.)						Engineering:	424	1,493	0	0	0
Route: IS 35						R/W:	0	0	0	0	0
Job No.: 4I1382						Construction:	0	22,396	0	0	0
Length: 8.08 MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge Fed: 20,156 State: 2,240 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Fall 09 Federal Cat: I/M Federal Oversight											
County: Clay Replace bridge over Clear Creek 0.9 mile east of Rte. 33. Project involves bridge S0818.						Engineering:	169	0	0	0	0
Route: MO 92						R/W:	0	0	0	0	0
Job No.: 4P1116B						Construction:	2,666	0	0	0	0
Length: 0.40 MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 2,133 State: 533 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Fall 08 Federal Cat: Bridge											
County: Henry Resurfacing and shoulder treatments from Rte. 13 south junction to Rte. PP in Tightwad.						Engineering:	325	0	0	0	0
Route: MO 7						R/W:	0	0	0	0	0
Job No.: 4P1957						Construction:	3,565	0	0	0	0
Length: 14.24 MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 2,852 State: 713 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: Winter 09 Federal Cat: N.H.S.											
County: Johnson Two-lane roadway relocation east of Warrensburg from north of Rte. V/OO intersections to north of Rte. 50 and Rte. HH intersections. Amendment 3 new major project.						Engineering:	50	50	50	50	797
Route: 13						R/W:	0	0	0	2,065	0
Job No.: 4P1138						Construction:	0	0	0	0	18,714
Length: 0.00 MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Amendment 3 Fed: 14,971 State: 5,808 Local: 0						Payments:	0	0	0	0	0
Sec Cat: System Expansion Award Date: 2013 Federal Cat: N.H.S.											

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Jun-30-2008

Section 4 - 1

District 4

Dollars in Thousands



2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: Johnson	Two-lane relocation on four-lane right of way from 0.6 mile north of Rte. 50 to south of Rte. DD. Project to be let in required combination with 4P1138C. Amendment 3 new major project.					Engineering:	1,465	0	0	0
Route: MO 13						R/W:	0	0	0	0
Job No.: 4P1138B						Construction:	15,673	0	0	0
Length: 3.03						FFOS:	0	0	0	0
Fund Cat: Amendment 3						Payments:	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 08 Federal Cat: N.H.S.									
County: Johnson	Two lane roadway on four lanes of right of way from south of Rte. DD to north of Rte. Y south of Warrensburg. \$10 million in additional funds from SAFETEA-LU. \$2.205 million will be paid for by Federal Earmark #MO 204.					Engineering:	1,730	0	0	0
Route: MO 13						R/W:	0	0	0	0
Job No.: 4P1138C						Construction:	14,634	0	0	0
Length: 2.70						FFOS:	12,205	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 08 Federal Cat: Earmark									
County: Johnson	Intersection improvements at the intersections of Rtes. W and Z, Rte. 131, and County Road 1601.					Engineering:	20	20	79	0
Route: US 50						R/W:	0	0	0	0
Job No.: 4P1969						Construction:	0	0	879	0
Length: 0.10						FFOS:	0	0	0	0
Fund Cat: Safety						Payments:	0	0	0	0
Sec Cat: Safety	Award Date: 2011 Federal Cat: Safety									
County: Johnson	Resurfacing and shoulders treatments from Jackson County line to Rte. HH.					Engineering:	1,484	0	0	0
Route: US 50						R/W:	0	0	0	0
Job No.: 4P1973						Construction:	14,344	0	0	0
Length: 25.60						FFOS:	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 09 Federal Cat: N.H.S.									
County: Johnson	Resurfacing from Rte. 23 to Rte. 13 in the City of Warrensburg.					Engineering:	65	0	0	0
Route: RT DD						R/W:	0	0	0	0
Job No.: 4S1814						Construction:	896	0	0	0
Length: 8.55						FFOS:	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 09 Federal Cat: State									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
County: Lafayette	Two-lane relocation on four-lane right of way from Rte. 24 to County Road 113 (existing Rte. 13). Amendment 3 new major project.					Engineering:	565	0	0	0
Route: MO 13						R/W:	0	0	0	0
Job No.: 4P1103						Construction:	6,992	0	0	0
Length: 3.10	MPO: N					FFOS:	0	0	0	0
Fund Cat: Amendment 3	Fed: 5,594 State: 1,398 Local: 0					Payments:	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 08 Federal Cat: N.H.S.									
County: Lafayette	Resurfacing and shoulder treatments from Burns School Road to Bus. 13 near the City of Higginsville.					Engineering:	97	0	0	0
Route: MO 13						R/W:	0	0	0	0
Job No.: 4P1960						Construction:	1,199	0	0	0
Length: 5.27	MPO: N					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 959 State: 240 Local: 0					Payments:	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Summer 08 Federal Cat: N.H.S.									
County: Lafayette	Thin pavement treatment from Rte. 13 to Saline County line.					Engineering:	264	0	0	0
Route: IS 70						R/W:	0	0	0	0
Job No.: 4I1976						Construction:	3,487	0	0	0
Length: 13.19	MPO: N					FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 3,138 State: 349 Local: 0					Payments:	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Summer 08 Federal Cat: I/M									
County: Platte	Thin pavement and shoulder treatments from the Kansas State line to Rte. 45.					Engineering:	54	0	0	0
Route: MO 92						R/W:	0	0	0	0
Job No.: 4P1809						Construction:	694	0	0	0
Length: 3.66	MPO: N					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 694 Local: 0					Payments:	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 09 Federal Cat: State									
County: Platte	Resurfacing and shoulder treatments from Rte. 45 to Rte. 92 Spur in Tracy.					Engineering:	88	0	0	0
Route: MO 92						R/W:	0	0	0	0
Job No.: 4P1961						Construction:	998	0	0	0
Length: 4.40	MPO: N					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 798 State: 200 Local: 0					Payments:	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 09 Federal Cat: N.H.S.									

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Platte Payment to KDOT for bridge repairs. Project involves bridge K0941.						Engineering:	0	0	0	0	0
Route: MO 92						R/W:	0	0	0	0	0
Job No.: 4P2015						Construction:	0	0	0	0	0
Length: 0.60 MPO: N							0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge Fed: 0 State: 814 Local: 0						FFOS:	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: N/A Federal Cat: State						Payments:	0	0	0	814	0
County: Various Guardcable and guardrail repair in rural District 4.						Engineering:	1	37	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P1909						Construction:	0	541	0	0	0
Length: 0.00 MPO: N							0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 487 State: 54 Local: 0						FFOS:	0	0	0	0	0
Sec Cat: Routine Maintenance Award Date: 2010 Federal Cat: Safety						Payments:	0	0	0	0	0
County: Various Guardcable and guardrail repair in rural District 4.						Engineering:	1	1	37	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P1910						Construction:	0	0	557	0	0
Length: 0.00 MPO: N							0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 501 State: 56 Local: 0						FFOS:	0	0	0	0	0
Sec Cat: Routine Maintenance Award Date: 2011 Federal Cat: Safety						Payments:	0	0	0	0	0
County: Various Guardcable and guardrail repair in rural District 4.						Engineering:	37	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P1915						Construction:	525	0	0	0	0
Length: 0.00 MPO: N							0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 472 State: 52 Local: 0						FFOS:	0	0	0	0	0
Sec Cat: Routine Maintenance Award Date: Spring 09 Federal Cat: Safety						Payments:	0	0	0	0	0
County: Various Guardcable and guardrail repair in rural District 4.						Engineering:	1	1	1	37	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P1994						Construction:	0	0	0	574	0
Length: 0.00 MPO: N							0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 517 State: 57 Local: 0						FFOS:	0	0	0	0	0
Sec Cat: Routine Maintenance Award Date: 2012 Federal Cat: Safety						Payments:	0	0	0	0	0

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Jun-30-2008

Section 4 - 4

District 4

Dollars in Thousands



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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Various	Guardcable and guardrail repair in rural District 4.				Engineering:	1	1	1	1	37
Route: Various					R/W:	0	0	0	0	0
Job No.: 4P2238					Construction:	0	0	0	0	591
Length: 0.00	MPO: N				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 532	State: 59	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2013	Federal Cat: Safety								
County: Various	On-call workzone enforcement in the District 4 rural area.				Engineering:	1	0	0	0	0
Route: Various					R/W:	0	0	0	0	0
Job No.: 4P2244					Construction:	6	0	0	0	0
Length: 0.00	MPO: N				FFOS:	0	0	0	0	0
Fund Cat: Safety		Fed: 0	State: 6	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: N/A	Federal Cat: State								
County: Various	Payback for Safe and Sound bridges for rural District 4. Funding for right of way in 2009 from contractor.				Engineering:	0	0	0	0	0
Route: Various					R/W:	150	0	0	0	0
Job No.: 5B0800R					Construction:	0	0	0	0	0
Length: 0.00	MPO: N				FFOS:	150	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 18,163	State: 4,691	Local: 0	Payments:	150	0	7,518	7,518	7,518
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: Bridge								
						FFOS:	12,355	0	0	0
						Total R/W:	150	0	0	2,065
						Total Construction:	66,141	22,937	1,436	574
						Paybacks:	150	0	7,518	8,332
						Sub-Total:	66,441	22,937	8,954	10,971
						Total Engineering:	6,878	1,603	168	88
						Grand Total:	73,319	24,540	9,122	11,059
						Federal Obligation	107,786	28,340	0	

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Jun-30-2008

Section 4 - 5

District 4

Dollars in Thousands

District Program Summary

District 4 Rural

(Dollars in Millions)

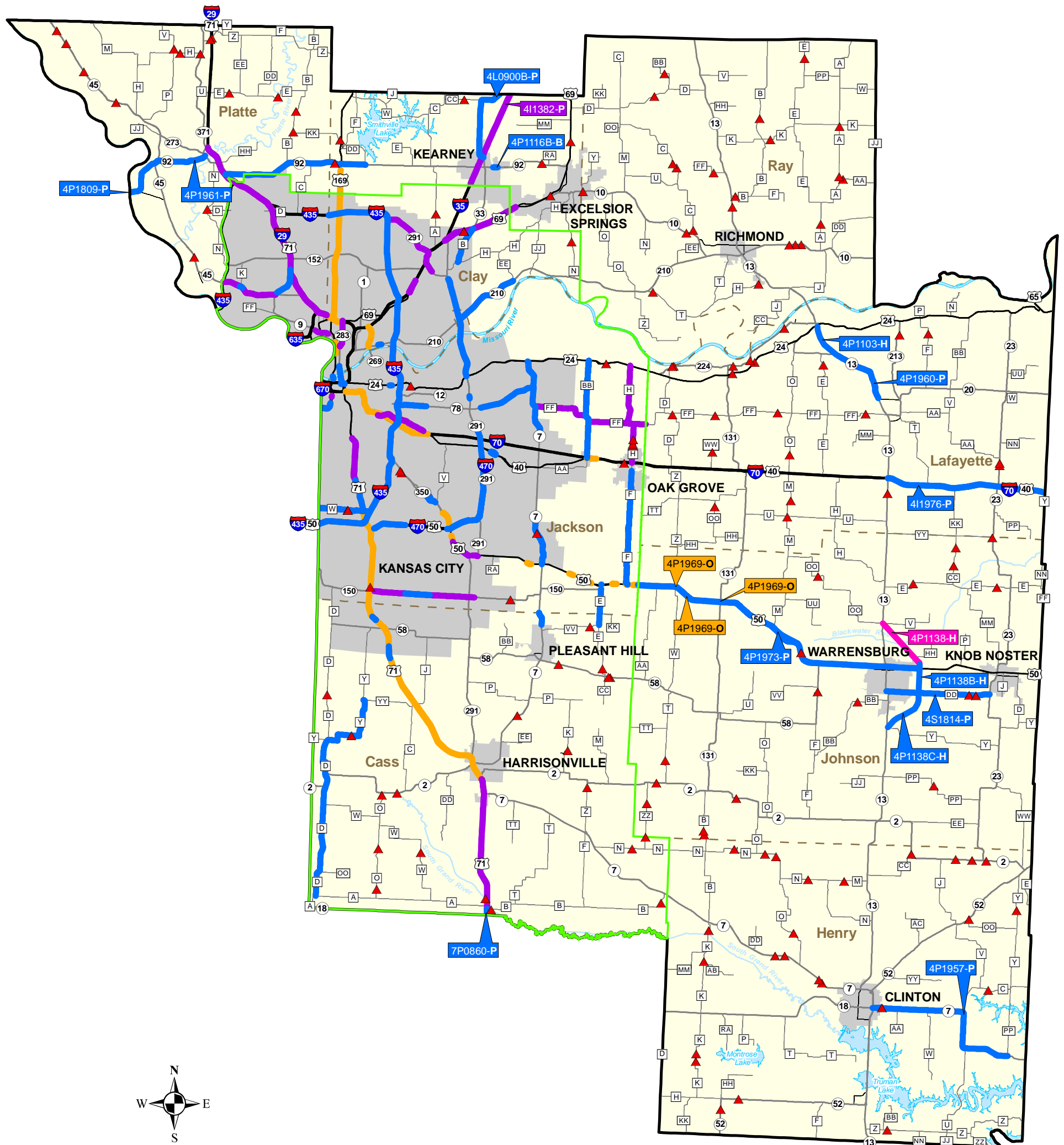
Amounts include construction and right of way. No engineering included.

State Fiscal Year	2009	2010	2011	2012	2013
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	0.00	21.74	3.49	0.81	0.00
Statewide Interstate and Major Bridge - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	0.00	21.74	3.49	0.81	0.00
Statewide Interstate and Major Bridge - Programmed	3.49	22.40	0.00	0.81	0.00
Safety - Available	0.67	0.61	0.59	0.56	0.57
Safety - FFOS	0.07	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	2.42				
Award and Completed Project Adjustments	-0.18	0.00	0.00	-0.11	0.00
Safety - Total Available	2.98	0.61	0.59	0.45	0.57
Safety - Programmed	0.01	0.00	0.88	0.00	0.00
Taking Care of Existing System - Available	11.66	10.59	10.43	9.65	9.93
Taking Care of Existing System - FFOS	0.15	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	6.10	0.00	0.00	0.00	0.00
Taking Care of Existing System - Carryover	4.61				
Award and Completed Project Adjustments	-0.75	0.00	0.00	0.22	0.00
Taking Care of Existing System - Total Available	21.77	10.59	10.43	9.87	9.93
Taking Care of Existing System - Programmed	25.65	0.54	8.07	8.09	8.11
Major Projects & Emerging Needs - Available	2.80	0.16	0.14	0.00	0.00
Major Projects & Emerging Needs - FFOS	12.21	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	-3.32	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-3.11				
Award and Completed Project Adjustments	-0.55	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	11.35	-3.16	0.14	0.00	0.00
Major Projects & Emerging Needs - Programmed	14.63	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	20.54	0.00	0.00	0.00	9.77
Statewide Amendment 3 - Carryover	-0.55				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	19.99	0.00	0.00	0.00	9.77
Statewide Amendment 3 - Programmed	22.67	0.00	0.00	2.07	18.71
Total Categorized Funding Available by SFY	56.09	29.78	14.65	11.13	20.27
Total Flexible Funds Available	-0.91	2.19	3.03	1.58	2.59
Adjustments	-1.48	0.00	0.00	0.11	0.00
Carryovers	3.37	0.00	0.00	0.00	0.00
Total Available by SFY	55.18	31.97	17.68	12.71	22.86
Total Programmed by SFY	66.45	22.94	8.95	10.97	26.82

Note: Three percent inflation compounded annually applied to program years 2010-2013.

Two percent construction contingency applied to construction.

Statewide Transportation
Improvement Program
2009-2013
District 4
Highway and Bridge Construction Projects



▲ Safe and Sound Bridge Projects (5B0800)

State Fiscal Year*	Type of Work
2009	B = New/Improved Bridge
2010	H = New/Expanded Highway
2011	M = Major Bridge
2012	O = Other/Safety
2013	P = Pavement Treatment

Urban Areas

Mid-America Regional Council MPO

Label Key
Job No.-Type of Work

* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

0 5 10 20 Miles



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July 2, 2008

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Cass Route: MO 7 Job No.: 4S1841 Length: 1.05 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Resurfacing and shoulder treatments from the Jackson County line to 163rd Street in Pleasant Hill. MPO: Y Fed: 0 State: 463 Local: 0 Award Date: Fall 08 Federal Cat: State					Engineering:	34	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	463	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Cass Route: US 71 Job No.: 4P1707 Length: 0.34 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Replace bridges and upgrade interchange at 163rd Street. Project involves bridges A7353 and A7352. MoDOT Economic Development/Cost Share project with the City of Belton. MoDOT's cost share is 50% up to \$5,133,986. MPO: Y Fed: 5,350 State: 0 Local: 6,508 Award Date: Summer 08 Federal Cat: N.H.S.					Engineering:	820	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	11,858	0	0	0	0
						FFOS:	10,583	0	0	0	0
						Payments:	0	0	0	0	0
County: Cass Route: US 71 Job No.: 4P1708 Length: 1.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Construct new interchange 2 miles south of Rte. 58. MoDOT Econ Dev/Cost Share project with the City of Belton & Cass Co. MoDOT Innovative Finance Program funded at \$4.79 million. MoDOT's max. contribution \$7.68 million. Also funded with federal funds up to \$1.98 million MPO: Y Fed: 9,663 State: 0 Local: 5,156 Award Date: Summer 08 Federal Cat: Earmark					Engineering:	1,218	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	14,819	0	0	0	0
						FFOS:	11,930	0	0	0	0
						Payments:	0	0	0	0	0
County: Cass Route: US 71 Job No.: 4P1958 Length: 9.43 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Pavement and shoulder treatments from north of 283rd Street to Rte. A and B. MPO: Y Fed: 5,649 State: 1,412 Local: 0 Award Date: Fall 09 Federal Cat: N.H.S.					Engineering:	75	570	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	7,061	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Cass Route: RT D Job No.: 4S2146 Length: 13.40 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	Thin pavement treatment from Rte. Y to Rte. A. MPO: Y Fed: 0 State: 703 Local: 0 Award Date: Summer 08 Federal Cat: State					Engineering:	53	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	703	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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District 4

TMA

Dollars in Thousands



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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Cass Route: RT Y Job No.: 4S2245 Length: 6.43 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	Resurfacing from Rte. YY to Rte. D. MPO: Y Fed: 0 State: 2,162 Local: 0 Award Date: Summer 08 Federal Cat: State					Engineering:	158	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	2,162	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Clay Route: US 169 Job No.: 4P2026 Length: 12.26 Fund Cat: Safety Sec Cat: Safety	Median protection from I-29 to the City of Smithville. MPO: Y Fed: 1,901 State: 211 Local: 0 Award Date: 2011 Federal Cat: Safety					Engineering:	6	6	142	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	2,112	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Clay Route: US 169 Job No.: 4S2224 Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	Navigation lighting access enhancements on the Broadway Bridge in Kansas City. Project involves bridge A4649. MPO: Y Fed: 0 State: 102 Local: 0 Award Date: Summer 08 Federal Cat: State					Engineering:	9	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	102	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Clay Route: US 169 Job No.: 4U1314B Length: 1.00 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Rehabilitate metal wall along northbound lanes from north of Downtown Airport to south of Rte. 9 interchange in the City of North Kansas City. MPO: Y Fed: 14,318 State: 3,593 Local: 0 Award Date: 2011 Federal Cat: S.T.P.					Engineering:	304	300	1,316	0	0
						R/W:	14	0	0	0	0
						Construction:	0	0	17,897	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Clay Route: US 169 Job No.: 4U1314C Length: 0.99 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Test project to determine the feasibility of a proposed grouting solution to rehabilitate metal bin wall along northbound lanes from north of downtown airport to south of Route 9 interchange. MPO: Y Fed: 0 State: 197 Local: 0 Award Date: 2012 Federal Cat: State					Engineering:	5	5	5	12	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	197	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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Jun-30-2008

Section 4 - 2

District 4

TMA

Dollars in Thousands



2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

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P.O. Box 270

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: Clay	Thin pavement treatments on south outer road of Rte. 210 from Searcy Creek Parkway to Brighton Avenue in the City of Kansas City.	Engineering:	5	0	0	0	0			
Route: OR 210		R/W:	0	0	0	0	0			
Job No.: 4S1844		Construction:	64	0	0	0	0			
Length: 0.26	MPO: Y	FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 0 State: 64 Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Preventative Maint	Award Date: Fall 08 Federal Cat: State									
County: Clay	This project represents the payback to a transportation development district for grading, drainage, pavement and bridges for a dual divided facility east of I-435 from Randolph Road to Eldon Road/Station Drive. Project involves bridges A5972 and A5973.	Engineering:	0	0	0	0	0			
Route: MO 210		R/W:	0	0	0	0	0			
Job No.: 4U1114Z		Construction:	0	0	0	0	0			
Length: 21.78	MPO: Y	FFOS:	0	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs	Fed: 1,502 State: 376 Local: 0	Payments:	1,878	0	0	0	0			
Sec Cat: System Expansion	Award Date: N/A Federal Cat: S.T.P.									
County: Clay	Improvement of the existing corridor from I-35 to Rte. 210. This project represents payment to the City of Kansas City to assume ownership and to make improvements to this route. Amendment 3 new major project.	Engineering:	0	0	0	0	0			
Route: MO 269		R/W:	0	0	0	0	0			
Job No.: 4P1601		Construction:	0	0	0	0	0			
Length: 1.76	MPO: Y	FFOS:	0	0	0	0	0			
Fund Cat: Amendment 3	Fed: 0 State: 20,000 Local: 0	Payments:	0	0	20,000	0	0			
Sec Cat: System Expansion	Award Date: N/A Federal Cat: State									
County: Clay	Pavement treatments from Rte. 69 to Rte. 9 in the City of Kansas City.	Engineering:	5	54	0	0	0			
Route: MO 283		R/W:	0	0	0	0	0			
Job No.: 4S1928		Construction:	0	753	0	0	0			
Length: 2.19	MPO: Y	FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 0 State: 753 Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Award Date: 2010 Federal Cat: State									
County: Clay	Resurfacing from bridge south of Rte. 33 to Rte. 210 in the City of Liberty.	Engineering:	179	0	0	0	0			
Route: MO 291		R/W:	0	0	0	0	0			
Job No.: 4P1953		Construction:	2,226	0	0	0	0			
Length: 3.50	MPO: Y	FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 1,781 State: 445 Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Preventative Maint	Award Date: Winter 09 Federal Cat: N.H.S.									

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Clay	Pavement improvements from I-435 to Orchard Avenue in the City of Kansas City.					Engineering:	10	181	0	0	0
Route: MO 291						R/W:	0	0	0	0	0
Job No.: 4P1954						Construction:	0	2,383	0	0	0
Length: 6.46	MPO: Y				Fed: 1,906	State: 477	Local: 0	FFOS:	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 09	Federal Cat: N.H.S.									
County: Clay	Construct flyover at Hughes Rd. and Liberty Dr. to 76th street. Non-state project with funds for plan completion, RW acquisition & CN cost. Two SAFETEA-LU earmarks up to \$19.2 million. To be constructed by the City of Kansas City.					Engineering:	0	911	0	0	0
Route: IS 35						R/W:	0	0	0	0	0
Job No.: 4I1690						Construction:	0	0	0	0	0
Length: 1.09	MPO: Y				Fed: 13,824	State: 3,456	Local: 0	FFOS:	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	17,280	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: Earmark			Federal Oversight						
County: Clay	Thin pavement and shoulder treatments from Rte. 69 to the Missouri River in the City of Kansas City.					Engineering:	167	0	0	0	0
Route: IS 435						R/W:	0	0	0	0	0
Job No.: 4I1838						Construction:	1,875	0	0	0	0
Length: 3.33	MPO: Y				Fed: 1,688	State: 188	Local: 0	FFOS:	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 08	Federal Cat: I/M			Federal Oversight						
County: Clay	Pavement treatments from I-35 to the Fishing River.					Engineering:	10	211	0	0	0
Route: US 69						R/W:	0	0	0	0	0
Job No.: 4P1963						Construction:	0	2,348	0	0	0
Length: 6.60	MPO: Y				Fed: 1,878	State: 470	Local: 0	FFOS:	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 09	Federal Cat: S.T.P.									
County: Clay	Thin pavement treatment from Tenth Avenue to Admiral Boulevard in the Cities of North Kansas City and Kansas City.					Engineering:	28	0	0	0	0
Route: MO 9						R/W:	0	0	0	0	0
Job No.: 4S1931						Construction:	383	0	0	0	0
Length: 1.52	MPO: Y				Fed: 306	State: 77	Local: 0	FFOS:	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Winter 09	Federal Cat: S.T.P.									

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Clay Route: MO 92 Job No.: 4P1925 Length: 11.98 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Resurfacing and shoulder treatments from Rte. 29 to Rte. DD near Smithville. MPO: Y Fed: 2,066 State: 517 Local: 0 Award Date: Winter 09 Federal Cat: S.T.P.					Engineering:	218	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	2,583	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Clay Route: RT B Job No.: 4S1867 Length: 3.10 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Resurfacing from Rte. 69 to Rte. H in the City of Liberty. MPO: Y Fed: 0 State: 187 Local: 0 Award Date: Winter 09 Federal Cat: State					Engineering:	16	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	187	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Jackson Route: MO 150 Job No.: 4U1130 Length: 8.33 Fund Cat: Amendment 3 Sec Cat: System Expansion	Capacity improvements from Horridge Road to Rte. 291. Project involves bridges A2462 and A2463. Amendment 3 new major project. MPO: Y Fed: 7,374 State: 1,843 Local: 0 Award Date: 2010 Federal Cat: S.T.P.					Engineering:	50	664	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	9,217	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Jackson Route: MO 150 Job No.: 4U1130C Length: 2.04 Fund Cat: Amendment 3 Sec Cat: System Expansion	Capacity improvements from Lumpkins Fork Creek to Horridge Road in the City of Kansas City. Second phase of construction of job 4U1130. Amendment 3 new major project. MPO: Y Fed: 6,465 State: 1,616 Local: 0 Award Date: Spring 09 Federal Cat: S.T.P.					Engineering:	556	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	8,081	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Jackson Route: MO 210 Job No.: 4S1831 Length: 5.69 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Thin pavement treatments from Rte. 291 to the city limits of Missouri City. MPO: Y Fed: 0 State: 747 Local: 0 Award Date: Winter 09 Federal Cat: State					Engineering:	65	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	747	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Jackson Route: US 24 Job No.: 4S2011 Length: 0.06 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	Bridge maintenance and rehabilitation over Cambridge Avenue and Burlington Northern Santa Fe Railroad. Project involves bridge K0394. MPO: Y Fed: 0 State: 2,558 Local: 0 Award Date: Winter 09 Federal Cat: State					Engineering:	292	0	0	0	0
		R/W:	0	0	0	0	0	0	0	0	
		Construction:	2,558	0	0	0	0	0	0	0	
		FFOS:	0	0	0	0	0	0	0	0	
		Payments:	0	0	0	0	0	0	0	0	
County: Jackson Route: MO 291 Job No.: 4P1835 Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Pavement and drainage improvements at the interchange of Truman Road. MPO: Y Fed: 124 State: 31 Local: 0 Award Date: Spring 09 Federal Cat: S.T.P.					Engineering:	12	0	0	0	0
		R/W:	0	0	0	0	0	0	0	0	
		Construction:	155	0	0	0	0	0	0	0	
		FFOS:	0	0	0	0	0	0	0	0	
		Payments:	0	0	0	0	0	0	0	0	
County: Jackson Route: MO 291 Job No.: 4P1956 Length: 4.81 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Pavement improvements from Rte. 210 to north of Rte. 24 in the Cities of Sugar Creek and Independence. MPO: Y Fed: 1,236 State: 309 Local: 0 Award Date: Winter 09 Federal Cat: N.H.S.					Engineering:	126	0	0	0	0
		R/W:	0	0	0	0	0	0	0	0	
		Construction:	1,545	0	0	0	0	0	0	0	
		FFOS:	0	0	0	0	0	0	0	0	
		Payments:	0	0	0	0	0	0	0	0	
County: Jackson Route: IS 35 Job No.: 4I1966 Length: 1.04 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	Resurfacing and shoulder treatments from 25th Street to the Kansas State line. MPO: Y Fed: 374 State: 42 Local: 0 Award Date: Winter 09 Federal Cat: I/M					Engineering:	34	0	0	0	0
		R/W:	0	0	0	0	0	0	0	0	
		Construction:	415	0	0	0	0	0	0	0	
		FFOS:	0	0	0	0	0	0	0	0	
		Payments:	0	0	0	0	0	0	0	0	
County: Jackson Route: IS 35 Job No.: 4I2012 Length: 0.12 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	Bridge maintenance and rehabilitation over 23rd Street Trafficway. Project involves bridge L0232. MPO: Y Fed: 14,067 State: 1,563 Local: 0 Award Date: 2010 Federal Cat: I/M					Engineering:	266	1,347	0	0	0
		R/W:	0	0	0	0	0	0	0	0	
		Construction:	0	15,630	0	0	0	0	0	0	
		FFOS:	0	0	0	0	0	0	0	0	
		Payments:	0	0	0	0	0	0	0	0	

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Jackson Payment to city of Raytown for access management study from I-435 to I-470. Route: MO 350 Job No.: 4P2250 Length: 2.54 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 640 State: 160 Local: 0 Sec Cat: System Expansion Award Date: N/A Federal Cat: Earmark						Engineering:	5	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	800	0	0	0	0
County: Jackson Median protection from I-470 to approximately 1.5 miles west near the cities of Raytown and Lee's Summit. Route: MO 350 Job No.: 4S2195 Length: 1.50 MPO: Y Fund Cat: Safety Fed: 334 State: 37 Local: 0 Sec Cat: Urban Safety Award Date: 2011 Federal Cat: Safety						Engineering:	5	5	26	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	371	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Jackson Wetland mitigation bank located beneath dam of Blue Springs Lake reservoir. Route: US 40 Job No.: 4P1653 Length: 0.48 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 499 State: 125 Local: 0 Sec Cat: System Expansion Award Date: Summer 08 Federal Cat: S.T.P.						Engineering:	44	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	624	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Jackson Pavement and shoulder treatments from 31st Street to Harvard Avenue in the City of Kansas City. Route: US 40 Job No.: 4S1965 Length: 4.21 MPO: Y Fund Cat: Taking Care Of System Fed: 1,176 State: 294 Local: 0 Sec Cat: Preventative Maint Award Date: 2010 Federal Cat: S.T.P.						Engineering:	5	130	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	1,470	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Jackson Intersection and roadway improvements to Rte. 40 and Rtes. AA/BB in City of Grain Valley. MoDOT's maximum cost share contribution is \$8,209,174. The City of Grain Valley is responsible for 50% of the total project costs and all costs in excess of \$16,418,348. Route: US 40 Job No.: 4S2029 Length: 0.10 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 7,680 State: 1,319 Local: 6,086 Sec Cat: System Expansion Award Date: 2011 Federal Cat: S.T.P.						Engineering:	77	5	886	0	0
						R/W:	1,319	0	0	0	0
						Construction:	0	0	13,766	0	0
						FFOS:	1,319	8,767	4,209	0	0
						Payments:	0	0	0	0	0

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County: Jackson	Capacity improvements from River Front Road south to Hawthorne Road in the City of Kansas City.					Engineering:	5	5	5	417	0
Route: IS 435						R/W:	0	0	0	0	0
Job No.: 4I1121B						Construction:	0	0	0	7,071	0
Length: 0.94	MPO: Y				Fund Cat: Major Projects & Emerging Needs	FFOS:	0	667	0	533	0
Fed: 5,871	State: 0	Local: 1,200				Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2012	Federal Cat: I/M	Federal Oversight								
County: Jackson	Capacity improvements at I-435 and I-70 through improvements at Blue Ridge Cut-off and I-70 and I-435 and Rte. 40. Includes construction of collector/distributor road for EB I-70 and replacement of Blue Ridge bridge over I-70. Amendment 3 new major project.					Engineering:	200	500	595	2,049	0
Route: IS 435						R/W:	0	0	3,459	0	0
Job No.: 4I1597						Construction:	0	0	0	27,477	0
Length: 5.44	MPO: Y				Fund Cat: Amendment 3	FFOS:	0	0	0	0	0
Fed: 21,982	State: 8,954	Local: 0				Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2012	Federal Cat: N.H.S.	Federal Oversight								
County: Jackson	Pavement and shoulder treatments from the Missouri River to Rte. 24 in the City of Kansas City.					Engineering:	10	238	0	0	0
Route: IS 435						R/W:	0	0	0	0	0
Job No.: 4I1930						Construction:	0	3,079	0	0	0
Length: 3.29	MPO: Y				Fund Cat: Taking Care Of System	FFOS:	0	0	0	0	0
Fed: 2,771	State: 308	Local: 0				Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 09	Federal Cat: I/M	Federal Oversight								
County: Jackson	Resurfacing from Rte. 78 to Rte. 24 in the City of Kansas City.					Engineering:	157	0	0	0	0
Route: IS 435						R/W:	0	0	0	0	0
Job No.: 4I1964						Construction:	1,840	0	0	0	0
Length: 1.74	MPO: Y				Fund Cat: Taking Care Of System	FFOS:	0	0	0	0	0
Fed: 1,656	State: 184	Local: 0				Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 09	Federal Cat: I/M	Federal Oversight								
County: Jackson	Bridge approach repair on southbound bridge at Raytown Road. Project involves bridge A1268.					Engineering:	13	0	0	0	0
Route: IS 435						R/W:	0	0	0	0	0
Job No.: 4I1977						Construction:	160	0	0	0	0
Length: 0.01	MPO: Y				Fund Cat: Taking Care Of System	FFOS:	0	0	0	0	0
Fed: 128	State: 32	Local: 0				Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Summer 08	Federal Cat: Bridge									

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Jackson	Guardcable upgrades at various locations on I-435 in or near the City of Kansas City.					Engineering:	5	5	81	0	0
Route: IS 435						R/W:	0	0	0	0	0
Job No.: 4I2189						Construction:	0	0	1,096	0	0
Length: 84.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 986 State: 110 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2011	Federal Cat: Safety		Federal Oversight							
County: Jackson	ITS expansion on I-435 in Jackson and Clay counties.					Engineering:	131	0	0	0	0
Route: IS 435						R/W:	0	0	0	0	0
Job No.: 4Q1768B						Construction:	1,892	0	0	0	0
Length: 35.59	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,514 State: 378 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Fall 08	Federal Cat: N.H.S.		Federal Oversight							
County: Jackson	Construct a half diamond interchange at Blue Parkway and install a collector distributor lane on EB I-470 and WB I-470. This project represents the 2nd phase of construction at this interchange and is an Innovative Finance Program project with the City of Lee's Summit.					Engineering:	1,558	0	0	0	0
Route: IS 470						R/W:	0	0	0	0	0
Job No.: 4I1641D						Construction:	22,794	0	0	0	0
Length: 0.17	MPO: Y					FFOS:	21,157	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 10,539 State: 0 Local: 12,255					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 08	Federal Cat: I/M		Federal Oversight							
County: Jackson	Construct a new interchange at Strother Road and improvements including auxiliary lanes on I-470. Funded by TDD, Lee's Summit and federal funds. MoDOT's contribution for project capped at obligation limitation of federal funds. Earmarks MO031 and MO144.					Engineering:	1,453	0	0	0	0
Route: IS 470						R/W:	0	0	0	0	0
Job No.: 4I1650						Construction:	17,299	0	0	0	0
Length: 2.56	MPO: Y					FFOS:	12,799	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 13,839 State: 3,460 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 08	Federal Cat: Earmark		Federal Oversight							
County: Jackson	Pavement and shoulder treatments from west of Hillcrest to Raytown Road in the City of Kansas City.					Engineering:	160	0	0	0	0
Route: IS 470						R/W:	0	0	0	0	0
Job No.: 4I1837						Construction:	1,866	0	0	0	0
Length: 2.74	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,679 State: 187 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 09	Federal Cat: I/M		Federal Oversight							

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Jackson Route: IS 470 Job No.: 4I2010 Length: 2.64 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	Improve bridge approach pavement on bridges from west of Hillcrest Road to Raytown Road in the City of Kansas City. MPO: Y Fed: 460 State: 51 Local: 0 Award Date: Winter 09 Federal Cat: I/M					Engineering:	49	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	511	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Jackson Route: IS 470 Job No.: 4I2200 Length: 10.76 Fund Cat: Safety Sec Cat: Safety	Median protection on I-470 and Rte. 291 from 32nd Street to Rte. 50 in the cities of Independence and Lee's Summit. MPO: Y Fed: 1,516 State: 168 Local: 0 Award Date: Fall 08 Federal Cat: Safety Federal Oversight					Engineering:	136	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	1,684	0	0	0	0
						FFOS:	1,684	0	0	0	0
						Payments:	0	0	0	0	0
County: Jackson Route: OR 50 Job No.: 4P1855 Length: 2.33 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Pavement treatment for the south outer roads on Rte. 50 east in the City of Lee's Summit. MPO: Y Fed: 239 State: 60 Local: 0 Award Date: Fall 09 Federal Cat: S.T.P.					Engineering:	1	23	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	299	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Jackson Route: US 50 Job No.: 4P1959 Length: 1.93 Fund Cat: Safety Sec Cat: Urban Safety	Intersection improvements at Harris Road, Buckner Tarsney Road, Hutt/Lone Jack Lee's Summit Road, Rte. F, and Sam Moore Road near Lee's Summit. MPO: Y Fed: 1,138 State: 126 Local: 0 Award Date: 2011 Federal Cat: Safety					Engineering:	10	10	98	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	1,264	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Jackson Route: US 50 Job No.: 4P2025 Length: 0.50 Fund Cat: Safety Sec Cat: Urban Safety	Median protection from 2nd Street to Chipman Road in the City of Lee's Summit. MPO: Y Fed: 401 State: 45 Local: 0 Award Date: 2011 Federal Cat: Safety					Engineering:	5	5	33	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	446	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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District 4

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Jackson Route: US 50 Job No.: 4S2197 Length: 1.24 Fund Cat: Safety Sec Cat: Urban Safety	Lighting improvements near Colbern Road near the City of Lee's Summit and at Bynum Road in the City of Lone Jack.					Engineering:	19	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	201	0	0	0	0
	MPO: Y					FFOS:	0	0	0	0	0
	Fed: 181 State: 20 Local: 0					Payments:	0	0	0	0	0
	Award Date: Fall 08	Federal Cat: Safety									
County: Jackson Route: MO 7 Job No.: 4S1752 Length: 0.51 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Improve intersection at Colbern Road. Let by the City of Blue Springs. These funds represent MoDOT's share of the project and is the remainder of funds not expended in project 4P1479.					Engineering:	43	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	0
	MPO: Y					FFOS:	0	0	0	0	0
	Fed: 497 State: 124 Local: 0					Payments:	621	0	0	0	0
	Award Date: N/A	Federal Cat: S.T.P.									
County: Jackson Route: MO 7 Job No.: 4S1842 Length: 6.19 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Resurfacing and shoulder treatments from Rte. 24 to Pink Hill Road in the City of Independence.					Engineering:	152	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	1,782	0	0	0	0
	MPO: Y					FFOS:	0	0	0	0	0
	Fed: 1,426 State: 356 Local: 0					Payments:	0	0	0	0	0
	Award Date: Winter 09	Federal Cat: S.T.P.									
County: Jackson Route: MO 7 Job No.: 4S1962 Length: 3.74 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Construction shoulders from Colbern Road to Rte. 50 near the City of Lake Lotowana.					Engineering:	167	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	2,021	0	0	0	0
	MPO: Y					FFOS:	0	0	0	0	0
	Fed: 1,617 State: 404 Local: 0					Payments:	0	0	0	0	0
	Award Date: Fall 08	Federal Cat: S.T.P.									
County: Jackson Route: IS 70 Job No.: 4I1790 Length: 26.00 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Rehabilitate EB and WB bridges from Troost to eastern junction of Route 40 in cities of Kansas City and Independence. Bridges A0251, A0804, EB & WB A0289, A0293, A0294, A0296, A0303, A0304, EB & WB A0305, A0311, A0313, A0320 EB & WB, L0972 EB & WB, L0973 EB & WB.					Engineering:	383	500	1,462	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	14,865	0	0
	MPO: Y					FFOS:	0	0	0	0	0
	Fed: 13,378 State: 1,486 Local: 0					Payments:	0	0	0	0	0
	Award Date: 2011	Federal Cat: I/M									
		Federal Oversight									

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Jackson Route: IS 70 Job No.: 4I2021 Length: 0.11 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Bridge rehabilitation at bridge to I-35 northbound. Project involves bridge L0934. MPO: Y Fed: 1,507 State: 377 Local: 0 Award Date: Winter 09 Federal Cat: Bridge Federal Oversight					Engineering:	279	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	1,884	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Jackson Route: IS 70 Job No.: 4I2228 Length: 0.77 Fund Cat: Amendment 3 Sec Cat: System Expansion	North outer road relocation 590' to north from Jefferson Court to west of Sunny Lane Drive in Grain Valley. Amendment 3 new major project. MPO: Y Fed: 2,215 State: 1,498 Local: 0 Award Date: 2011 Federal Cat: N.H.S. Federal Oversight					Engineering:	10	10	199	0	0
						R/W:	0	0	944	0	0
						Construction:	0	0	2,769	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Jackson Route: US 71 Job No.: 4P2027 Length: 31.47 Fund Cat: Safety Sec Cat: Safety	Median protection at various locations from 63rd Street in Kansas City to Rte. 7 in Harrisonville. MPO: Y Fed: 5,446 State: 605 Local: 0 Award Date: 2011 Federal Cat: Safety					Engineering:	50	40	414	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	6,051	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Jackson Route: US 71 Job No.: 4S1936 Length: 3.61 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Pavement treatments from Swope Parkway to 75th Street in the City of Kansas City. MPO: Y Fed: 807 State: 202 Local: 0 Award Date: 2010 Federal Cat: N.H.S.					Engineering:	5	81	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	1,009	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Jackson Route: US 71 Job No.: 4S1967 Length: 2.68 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Pavement treatments from 75th Street to Bannister in the City of Kansas City. MPO: Y Fed: 950 State: 238 Local: 0 Award Date: Winter 09 Federal Cat: N.H.S.					Engineering:	92	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	1,188	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Jackson	Pavement treatments from Speck Road to Rte. 7 in the City of Independence.					Engineering:	135	0	0	0	0
Route: MO 78						R/W:	0	0	0	0	0
Job No.: 4S1839						Construction:	1,779	0	0	0	0
Length: 4.73	MPO: Y				Fed: 1,423 State: 356 Local: 0	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 09	Federal Cat: S.T.P.									
County: Jackson	Curb and island improvements between I-435 and Sterling Ave. in the City of Independence.					Engineering:	11	0	0	0	0
Route: MO 78						R/W:	0	0	0	0	0
Job No.: 4S2186						Construction:	136	0	0	0	0
Length: 2.42	MPO: Y				Fed: 0 State: 136 Local: 0	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Summer 08	Federal Cat: State									
County: Jackson	Thin pavement treatment from I-70 to Rte. 24 between the Cities of Grain Valley and Buckner.					Engineering:	69	0	0	0	0
Route: RT BB						R/W:	0	0	0	0	0
Job No.: 4S1864						Construction:	833	0	0	0	0
Length: 8.12	MPO: Y				Fed: 0 State: 833 Local: 0	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Winter 09	Federal Cat: State									
County: Jackson	Shoulder improvements from Rte. 24 in Buckner to Pink Hill Road in Grain Valley.					Engineering:	63	0	0	0	0
Route: RT BB						R/W:	0	0	0	0	0
Job No.: 4S2193						Construction:	485	0	0	0	0
Length: 6.13	MPO: Y				Fed: 388 State: 97 Local: 0	FFOS:	0	0	0	0	
Fund Cat: Safety						Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Winter 09	Federal Cat: S.T.P.									
County: Jackson	Thin pavement treatment from Rte. 150 to Rte. VV near the City of Lone Jack.					Engineering:	10	0	0	0	0
Route: RT E						R/W:	0	0	0	0	0
Job No.: 4S1865						Construction:	129	0	0	0	0
Length: 2.98	MPO: Y				Fed: 0 State: 129 Local: 0	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Fall 08	Federal Cat: State									

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Jackson	Resurfacing from Tenth Street in Oak Grove to Rte. 50.					Engineering:	52	0	0	0	0
Route: RT F						R/W:	0	0	0	0	0
Job No.: 4S1869						Construction:	634	0	0	0	0
Length: 9.51	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 634 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Fall 08	Federal Cat: State									
County: Jackson	Shoulder and rumble strip improvements from Hillside School Road in Oak Grove to Rte. 50.					Engineering:	88	0	0	0	0
Route: RT F						R/W:	0	0	0	0	0
Job No.: 4S2198						Construction:	662	0	0	0	0
Length: 8.12	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 596 State: 66 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: Fall 08	Federal Cat: Safety									
County: Jackson	Thin pavement treatment from Rte. 7 near Independence to the Lafayette County line.					Engineering:	3	41	0	0	0
Route: RT FF						R/W:	0	0	0	0	0
Job No.: 4S1868						Construction:	0	555	0	0	0
Length: 9.88	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 444 State: 111 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2010	Federal Cat: S.T.P.									
County: Jackson	Pavement treatment from Rte. 24 to I-70 between the Cities of Levasy and Oak Grove.					Engineering:	1	67	0	0	0
Route: RT H						R/W:	0	0	0	0	0
Job No.: 4S1870						Construction:	0	880	0	0	0
Length: 8.61	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 880 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2010	Federal Cat: State									
County: Jackson	Ramp metering software integration with Kansas City Scout in Jackson County. \$203,000 ITS federal earmark Demo ID ITS-0029(401). Project relates to previous STIP job 4I1566.					Engineering:	1	0	0	0	0
Route: VAR.						R/W:	0	0	0	0	0
Job No.: 4Q1768D						Construction:	285	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	203	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 228 State: 57 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: Earmark									

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Jackson Route: Various Job No.: 4Q1941 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	Payment to the Mid-America Regional Council (MARC) for SmartPort ITS in Jackson County. SAFETEA-LU federal project authorized at \$4 million. MoDOT's contribution toward this project is capped at the obligation limitation of the federal funds. MPO: Y Fed: 0 State: 2,600 Local: 0 Award Date: N/A Federal Cat: State					Engineering:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	2,600	0	0	0	0
County: Jackson Route: RT W Job No.: 4S1937 Length: 4.23 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Resurfacing from Kansas State line to I-435 in Kansas City. MPO: Y Fed: 2,653 State: 663 Local: 0 Award Date: Summer 08 Federal Cat: S.T.P.					Engineering:	265	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	3,316	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Jackson Route: RT W Job No.: 4S2147 Length: 4.24 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	Repair curb at various locations between I-435 and State Line Road in Kansas City. MPO: Y Fed: 0 State: 172 Local: 0 Award Date: Summer 08 Federal Cat: State					Engineering:	16	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	172	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Platte Route: IS 29 Job No.: 4I1819 Length: 18.00 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Pavement repair at various locations from Rte. 273 to Vivion Road. MPO: Y Fed: 2,246 State: 250 Local: 0 Award Date: 2010 Federal Cat: I/M <div>Federal Oversight</div>					Engineering:	20	197	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	2,496	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Platte Route: IS 29 Job No.: 4I1979 Length: 19.45 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	Resurface pavement and shoulders at various locations from Rte. 273 to Vivion Road. MPO: Y Fed: 5,023 State: 558 Local: 0 Award Date: 2011 Federal Cat: I/M <div>Federal Oversight</div>					Engineering:	50	50	461	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	5,581	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Platte Route: IS 29 Job No.: 4Q1767B Length: 26.60 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	ITS expansion at various locations on I-29 and I-35 and I-435 in Kansas City. MPO: Y Fed: 1,680 State: 420 Local: 0 Award Date: Fall 08 Federal Cat: N.H.S. Federal Oversight					Engineering:	159	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	2,100	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Platte Route: MO 45 Job No.: 4P1567 Length: 0.30 Fund Cat: Safety Sec Cat: Safety	Construct a roundabout to relocate Rte. K and Union Chapel Road 600 feet west of the intersection of existing Rte. 45 and Rte. K near the City of Parkville. MPO: Y Fed: 4,765 State: 529 Local: 0 Award Date: Summer 08 Federal Cat: Safety					Engineering:	282	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	5,294	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Platte Route: MO 45 Job No.: 4P1927 Length: 1.63 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Pavement and shoulder treatments from Rte. K to I-435 near the City of Parkville. MPO: Y Fed: 0 State: 469 Local: 0 Award Date: 2010 Federal Cat: State					Engineering:	2	34	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	469	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Platte Route: MO 45 Job No.: 4U1108B Length: 2.68 Fund Cat: Amendment 3 Sec Cat: System Expansion	Safety and capacity improvements from Rte. K to Rte. 9 in the City of Parkville and Platte County. MARC Suballocated FY 2011-2012 funds. Amendment 3 new major project. MPO: Y Fed: 22,534 State: 9,384 Local: 0 Award Date: 2010 Federal Cat: S.T.P.					Engineering:	816	2,329	0	0	0
						R/W:	3,750	0	0	0	0
						Construction:	0	28,168	0	0	0
						FFOS:	0	0	1,860	0	0
						Payments:	0	0	0	0	0
County: Platte Route: IS 635 Job No.: 4I2014 Length: 0.00 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	Rehabilitate bridge over Union Pacific Railroad and Missouri River. MoDOT Economic Development/Cost Share project with KDOT. KDOT to reimburse 50% of costs. Project involves bridge A1800. Includes painting project 4I1756. MPO: Y Fed: 2,494 State: 0 Local: 2,104 Award Date: 2012 Federal Cat: I/M Federal Oversight					Engineering:	25	98	100	319	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	4,598	0
						FFOS:	0	0	0	2,104	0
						Payments:	0	0	0	0	0

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2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Platte Route: MO 9 Job No.: 4S1780 Length: 0.90 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Payment for construction of ramp and to modify alignment of outer road from southbound Rte. 9 to Briarcliff. MoDOT Economic Development/Cost Share project with the Briarcliff Development TDD. MoDOT's portion of the improvement is capped at \$3,518,460. MPO: Y Fed: 2,814 State: 704 Local: 0 Award Date: N/A Federal Cat: S.T.P.					Engineering:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	0	3,518	0	0	0
						Payments:	0	3,518	0	0	0
County: Platte Route: MO 9 Job No.: 4S1832 Length: 2.66 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Resurfacing from south of Barry Road to Rte. 45 in the Cities of Kansas City and Parkville. MPO: Y Fed: 0 State: 322 Local: 0 Award Date: Winter 09 Federal Cat: State					Engineering:	24	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	322	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 2I2161F Length: 0.00 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	On-call interstate asphalt repair at various locations in District 4. MPO: Y Fed: 0 State: 395 Local: 0 Award Date: Spring 09 Federal Cat: State					Engineering:	32	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	395	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 2I2161G Length: 0.00 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	On-call interstate concrete pavement repair at various locations in District 4. MPO: Y Fed: 0 State: 395 Local: 0 Award Date: Spring 09 Federal Cat: State					Engineering:	32	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	395	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 4I1854 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Pavement repair on major routes at various locations in the urban area. MPO: Y Fed: 400 State: 100 Local: 0 Award Date: Winter 09 Federal Cat: S.T.P.					Engineering:	35	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	500	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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Section 4 - 17

District 4

TMA

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
County: Various	Preventive maintenance on various bridges in the urban area.					Engineering:	237	0	0	0
Route: Various						R/W:	0	0	0	0
Job No.: 4P1852						Construction:	2,000	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,600 State: 400 Local: 0					Payments:	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 09 Federal Cat: S.T.P.									
County: Various	Guardrail and guardcable repair at various locations in the urban District 4 area.					Engineering:	59	0	0	0
Route: Various						R/W:	0	0	0	0
Job No.: 4P1912						Construction:	850	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 765 State: 85 Local: 0					Payments:	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: Spring 09 Federal Cat: Safety									
County: Various	Guardcable and guardrail repair at various locations in the urban District 4 area.					Engineering:	1	59	0	0
Route: Various						R/W:	0	0	0	0
Job No.: 4P1913						Construction:	0	876	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 788 State: 88 Local: 0					Payments:	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2010 Federal Cat: Safety									
County: Various	Guardcable and guardrail repair at various locations in the urban District 4 area.					Engineering:	1	1	59	0
Route: Various						R/W:	0	0	0	0
Job No.: 4P1914						Construction:	0	0	902	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 812 State: 90 Local: 0					Payments:	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2011 Federal Cat: Safety									
County: Various	Guardcable and guardrail repair at various locations in the urban District 4 area.					Engineering:	1	1	1	59
Route: Various						R/W:	0	0	0	0
Job No.: 4P1995						Construction:	0	0	0	929
Length: 0.00	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 836 State: 93 Local: 0					Payments:	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2012 Federal Cat: Safety									

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											7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
County: Various	Guardcable and guardrail repair at various locations in the urban District 4 area.					Engineering:	1	1	1	1	59				
Route: Various						R/W:	0	0	0	0	0				
Job No.: 4P2240						Construction:	0	0	0	0	957				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 861 State: 96 Local: 0					Payments:	0	0	0	0	0				
Sec Cat: Routine Maintenance	Award Date: 2013	Federal Cat: Safety													
County: Various	Pavement repair at various locations in the urban area.					Engineering:	1	1	44	0	0				
Route: Various						R/W:	0	0	0	0	0				
Job No.: 4P2241						Construction:	0	0	530	0	0				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 424 State: 106 Local: 0					Payments:	0	0	0	0	0				
Sec Cat: Routine Maintenance	Award Date: 2011	Federal Cat: N.H.S.													
County: Various	On-call workzone enforcement in the District 4 urban area.					Engineering:	1	0	0	0	0				
Route: Various						R/W:	0	0	0	0	0				
Job No.: 4P2243						Construction:	180	0	0	0	0				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0				
Fund Cat: Safety	Fed: 0 State: 180 Local: 0					Payments:	0	0	0	0	0				
Sec Cat: Urban Safety	Award Date: N/A	Federal Cat: State													
County: Various	Pavement treatments at various locations in the urban area.					Engineering:	25	0	0	0	0				
Route: Various						R/W:	0	0	0	0	0				
Job No.: 4P2249						Construction:	3,000	0	0	0	0				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 2,400 State: 600 Local: 0					Payments:	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Award Date: Spring 09	Federal Cat: N.H.S.													
County: Various	SFY 2009 ITS operations at various locations in Jackson, Clay and Platte counties. Funds will be transferred to District Operations budget. \$2.141 million funded by KDOT.					Engineering:	1	0	0	0	0				
Route: Various						R/W:	0	0	0	0	0				
Job No.: 4Q1768						Construction:	4,924	0	0	0	0				
Length: 0.00	MPO: Y					FFOS:	2,491	0	0	0	0				
Fund Cat: Major Projects & Emerging Needs	Fed: 2,783 State: 0 Local: 2,141					Payments:	0	0	0	0	0				
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.			Federal Oversight										

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Various	SFY 2010 ITS operations at various locations in Jackson, Clay, and Platte counties. \$2.248 million funded by KDOT.					Engineering:	0	1	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4Q1769						Construction:	0	7,247	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	2,248	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 4,999	State: 0	Local: 2,248		Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2010	Federal Cat: S.T.P.		Federal Oversight							
County: Various	Motorist Assist operations and staff in District 4 for SFY 2009. These funds will be transferred to the District Operations budget.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4Q1945						Construction:	1,399	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 0	State: 1,399	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2009	Federal Cat: State									
County: Various	Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4Q1946						Construction:	0	1,491	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 0	State: 1,491	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2010	Federal Cat: State									
County: Various	Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4Q1947						Construction:	0	0	1,798	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 0	State: 1,798	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2011	Federal Cat: State									
County: Various	SFY 2011 ITS operations at various locations in Jackson, Clay, and Platte counties. \$2.361 million funded by KDOT.					Engineering:	0	0	1	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4Q1948						Construction:	0	0	7,445	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	2,361	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 5,084	State: 0	Local: 2,361		Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2011	Federal Cat: S.T.P.		Federal Oversight							

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Various Route: Various Job No.: 4Q1992 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget. MPO: Y Fed: 0 State: 2,087 Local: 0 Award Date: 2012 Federal Cat: State					Engineering:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	2,087	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 4Q1993 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	SFY 2012 ITS operations at various locations in Jackson, Clay, and Platte Counties. \$1.554 million funded by KDOT. MPO: Y Fed: 2,495 State: 0 Local: 1,554 Award Date: 2012 Federal Cat: S.T.P. Federal Oversight					Engineering:	0	0	0	1	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	4,049	0
						FFOS:	0	0	0	1,554	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 4Q2239 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget. MPO: Y Fed: 0 State: 1,790 Local: 0 Award Date: 2013 Federal Cat: State					Engineering:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	1,790
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 4Q2242 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	SFY 2013 ITS operations at various locations in Jackson, Platte, and Clay Counties. \$1.659 million funded by KDOT. MPO: Y Fed: 2,787 State: 0 Local: 1,659 Award Date: 2013 Federal Cat: S.T.P. Federal Oversight					Engineering:	0	0	0	0	1
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	4,446
						FFOS:	0	0	0	0	1,659
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 5B0800S Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Payback for Safe and Sound bridges for urban District 4. Funding for right of way in 2009 from contractor. MPO: Y Fed: 7,352 State: 1,899 Local: 0 Award Date: N/A Federal Cat: Bridge					Engineering:	0	0	0	0	0
						R/W:	61	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	61	0	0	0	0
						Payments:	61	0	3,043	3,043	3,043

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Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
FFOS:				62,227	15,200	8,430	4,191	1,659
Total R/W:				5,144	0	4,403	0	0
Total Construction:				136,462	85,431	76,893	46,408	7,193
Paybacks:				5,960	20,798	23,043	3,043	3,043
Sub-Total:				147,566	106,229	104,339	49,451	10,236
Federal Obligation	State Obligation	Local Total	Total Engineering:	12,469	8,686	5,929	2,858	60
276,219	98,330	43,272	Grand Total:	160,035	114,915	110,268	52,309	10,296

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Jun-30-2008

Section 4 - 22

District 4

TMA

Dollars in Thousands

District Program Summary

District 4 Urban

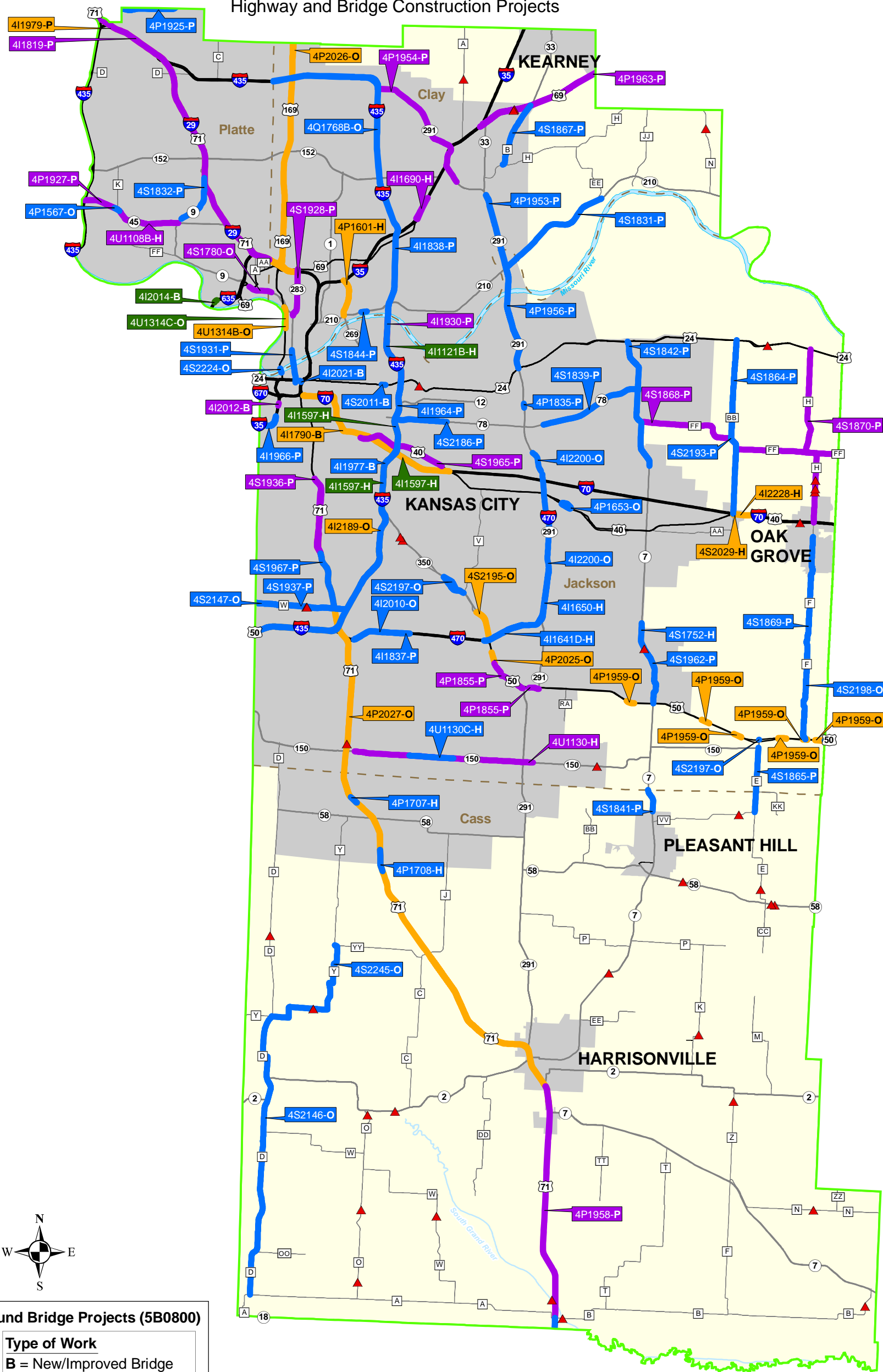
(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2009	2010	2011	2012	2013
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	2.10	0.00
Statewide Interstate and Major Bridge - Fund Transfers	17.33	15.18	5.26	2.10	0.00
Statewide Interstate and Major Bridge - Carryover	-13.38				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	3.95	15.18	5.26	4.21	0.00
Statewide Interstate and Major Bridge - Programmed	3.76	15.63	5.58	4.60	0.00
Safety - Available	2.66	2.42	2.39	2.21	2.26
Safety - FFOS	1.80	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	9.88				
Award and Completed Project Adjustments	-0.05	0.00	0.00	0.02	0.00
Safety - Total Available	14.29	2.42	2.39	2.23	2.26
Safety - Programmed	8.51	0.00	10.24	0.00	0.00
Taking Care of Existing System - Available	30.17	27.39	26.99	24.98	25.68
Taking Care of Existing System - FFOS	0.32	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	-2.05	-8.91	7.91	0.00	0.00
Taking Care of Existing System - Carryover	1.69				
Award and Completed Project Adjustments	4.35	0.00	0.00	0.26	0.00
Taking Care of Existing System - Total Available	34.48	18.48	34.90	25.24	25.68
Taking Care of Existing System - Programmed	38.25	23.68	38.33	4.17	4.00
Major Projects & Emerging Needs - Available	27.33	1.66	1.39	0.00	0.00
Major Projects & Emerging Needs - FFOS	60.27	15.20	6.57	2.09	1.66
Major Projects & Emerging Needs - Fund Transfers	0.00	-10.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	15.30				
Award and Completed Project Adjustments	1.20	0.00	0.00	-8.88	0.00
Major Projects & Emerging Needs - Total Available	104.10	6.86	7.96	-6.79	1.66
Major Projects & Emerging Needs - Programmed	85.21	29.54	23.01	13.21	6.24
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	1.86	0.00	10.00
Statewide Amendment 3 - Fund Transfers	9.43	34.84	21.09	20.72	0.00
Statewide Amendment 3 - Carryover	-0.39				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	9.04	34.84	22.95	20.72	10.00
Statewide Amendment 3 - Programmed	11.83	37.39	27.17	27.48	0.00
Total Categorized Funding Available by SFY	165.86	77.78	73.46	45.61	39.60
Total Flexible Funds Available	14.39	7.00	6.90	7.76	12.64
Adjustments	5.50	0.00	0.00	-8.60	0.00
Carryovers	13.10	0.00	0.00	0.00	0.00
Total Available by SFY	180.25	84.78	80.36	53.37	52.24
Total Programmed by SFY	147.56	106.24	104.33	49.46	10.24

*Note: Three percent inflation compounded annually applied to program years 2010-2013.
Two percent construction contingency applied to construction.*

Statewide Transportation
Improvement Program
2009-2013
District 4 Mid-America Regional Council
Highway and Bridge Construction Projects



▲ Safe and Sound Bridge Projects (5B0800)

State Fiscal Year*	Type of Work
2009	B = New/Improved Bridge
2010	H = New/Expanded Highway
2011	M = Major Bridge
2012	O = Other/Safety
2013	P = Pavement Treatment

Urban Areas

Mid-America Regional Council MPO

* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

Label Key
Job No.-Type of Work



Missouri Department of Transportation
1-888-ASK-MODOT
WWW.MODOT.ORG

July 2, 2008

PROJECT DESCRIPTION KEY

2009-2013 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded

Three percent inflation compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5

No inflation is applied to the Funding From Other Sources (FFOS) or Payments

Engineering includes PE costs, CE costs, and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING					
					7/2008	7/2009	7/2010	7/2011	7/2012	
					6/2009	6/2010	6/2011	6/2012	6/2013	
County:	XX				Engineering:	9	0	0	0	0
Route:	XX				R/W:	0	99	0	0	0
Job No:					Construction:	0	0	999	0	0
Length:					FFOS:	0	0	99	0	0
Fund Cat:					Payments:	0	0	0	0	0
Sec Cat:										

MPO: _____ Fed: _____ State: _____ Local: _____

Award Date: _____ Federal Cat: _____ Federal Oversight: _____

Federal, State and Local share of project costs

Federal Funding Category**

Project Description and Location

Date project is to be awarded to begin construction

Metropolitan Planning Organization (Y/N)

County location of project

Route location of project

Project number used to track project costs

Total length of project in 1/100 miles

Primary Funding Category*

Secondary Funding Category

Projects with full oversight
by the Federal Highway
Administration

Dollars funded from
other sources

Dollars for construction,
utilities, and contingency

Dollars for right-of-way
(land acquisition)

Dollars to be paid back for accelerating
the project or payments to others

Dollars for engineering that include
preliminary engineering, construction
engineering and right-of-way incidentals

(All Costs in Thousands)

***Primary Funding category**
Take Care of System
Statewide Interstate & Major Bridge
Safety
Major Projects & Emerging Needs
Amendment 3

****Federal funding category**
Bridge * usually 80% Federal & 20% State funds
CMAQ - Congestion Mitigation and Air Quality
* usually 80% Federal & 20% State funds

****Federal funding category**
I/M - Interstate Maintenance
* usually 90% Federal & 10% State funds
NHS - National Highway System
* usually 80% Federal & 20% State funds
Safety * usually 90% Federal & 10% State funds
State * No federal funds, state only funded
STP - Surface Transportation Program
* usually 80% Federal & 20% State funds
Earmark - usually 80% Federal & 20% State funds



2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Benton	Pavement and shoulder improvements from Rte. 65 to Rte. W.					Engineering:	30	237	0	0	0
Route: MO 52						R/W:	10	0	0	0	0
Job No.: 5P0922						Construction:	0	3,501	0	0	0
Length: 11.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,801	State: 710	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Federal Cat: S.T.P.									
County: Benton	Grading, drainage and paving from south of Rte. 52 (Cole Camp Junction) to south of Lincoln near Rte. H. Right of way acquisition from south of Rte. 52 (Cole Camp Junction) to Warsaw. Amendment 3 new major project.					Engineering:	850	985	0	0	0
Route: US 65						R/W:	5,000	912	0	0	0
Job No.: 5P0892						Construction:	0	11,311	0	0	0
Length: 7.40	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	Fed: 13,778	State: 3,445	Local: 0			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2010	Federal Cat: N.H.S.									
County: Benton	Grading, bridge, drainage and paving from south of Lincoln near Rte. H to Warsaw. Amendment 3 new major project.					Engineering:	0	1,570	0	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 5P0892B						Construction:	0	19,321	0	0	0
Length: 9.40	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	Fed: 15,457	State: 3,864	Local: 0			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2010	Federal Cat: N.H.S.									
County: Benton	Bridge maintenance over Osage River south of Warsaw. Project involves bridge A3021.					Engineering:	0	0	0	45	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 5P0904						Construction:	0	0	0	555	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 444	State: 111	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2012	Federal Cat: N.H.S.									
County: Benton	Pavement improvements from 0.25 mile south of Rte. MM to the Hickory County line.					Engineering:	40	40	202	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 5P0960						Construction:	0	0	3,078	0	0
Length: 9.38	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,462	State: 616	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: N.H.S.									

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-30-2008

Section 4 - 1

District 5

Dollars in Thousands



2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Benton	Bridge maintenance over Truman Lake. Project involves bridge A3464.					Engineering:	0	0	0	134	0
Route: MO 7						R/W:	0	0	0	0	0
Job No.: 5P0903						Construction:	0	0	0	1,661	0
Length: 1.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 1,661 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2012	Federal Cat: State									
County: Benton	Bridge maintenance over Truman Lake. Project involves bridge A3465.					Engineering:	0	0	0	63	0
Route: MO 7						R/W:	0	0	0	0	0
Job No.: 5P0918						Construction:	0	0	0	839	0
Length: 0.40	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 839 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2012	Federal Cat: State									
County: Boone	Capacity and safety improvements from Champions Drive north to Rte. 740 in Columbia.					Engineering:	44	0	0	0	0
Route: MO 163						R/W:	0	0	0	0	0
Job No.: 5S0897						Construction:	561	0	0	0	0
Length: 0.25	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 449 State: 112 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Regional	Award Date: Winter 09	Federal Cat: S.T.P.									
County: Boone	Resurface southbound lanes from 0.2 mile north of the Randolph County line to 0.5 mile south of Rte. 124 at the bridge over Silver Fork Creek.					Engineering:	159	0	0	0	0
Route: US 63						R/W:	0	0	0	0	0
Job No.: 5P0963						Construction:	2,196	0	0	0	0
Length: 8.41	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,757 State: 439 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08	Federal Cat: N.H.S.									
County: Boone	Install cable median barrier on two disconnected sections from I-70 in Boone County to Rte. 54 in Callaway County. To be paid for with Section 154 (Open Container Transfer) funding.					Engineering:	20	216	0	0	0
Route: US 63						R/W:	0	0	0	0	0
Job No.: 5P2149						Construction:	0	3,163	0	0	0
Length: 24.60	MPO: Y					FFOS:	0	3,071	0	0	0
Fund Cat: Safety	Fed: 2,847 State: 316 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Fall 09	Federal Cat: Safety									

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Jun-30-2008

Section 4 - 2

District 5

Dollars in Thousands



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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: Boone	Payment to City of Columbia for capacity improvements from Big Bear Boulevard to north of Brown School Road in Columbia. Refund to City of Columbia for advancement of SU0675.					0	0	0	0	0
Route: MO 763						0	0	0	0	0
Job No.: SU0675D						0	0	0	0	0
Length: 3.49	MPO: Y					0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 1,002	State: 250	Local: 0		0	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: S.T.P.				0	0	1,252	0	0
County: Boone	Payment to the City of Columbia for capacity improvements from Rollins Road to Brookview Terrace. Project to be let by the City of Columbia. SAFETEA-LU earmark = \$3.5 million MO 172.					5	1	0	0	0
Route: RT TT						0	0	0	0	0
Job No.: 5S0917						0	0	0	0	0
Length: 1.16	MPO: Y					3,500	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 8,000	State: 2,000	Local: 0		6,000	4,000	0	0	0
Sec Cat: Regional	Award Date: N/A	Federal Cat: Earmark								
County: Callaway	Resurface eastbound lanes from east of County Road 318 to 0.1 mile east of north Bus. 54 overpass.					178	0	0	0	0
Route: US 54						0	0	0	0	0
Job No.: 5P0954						2,523	0	0	0	0
Length: 7.52	MPO: N					0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 2,018	State: 505	Local: 0		0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: N.H.S.				0	0	0	0	0
County: Callaway	Resurface westbound lanes from 2 miles west of Rte. H to 1 mile west of County Road 348. Includes additional shoulder improvements from 1 mile west of County Road 348 to 0.4 mile west of Rte. AA/OO in Holts Summit.					162	0	0	0	0
Route: US 54						0	0	0	0	0
Job No.: 5P0955						2,315	0	0	0	0
Length: 12.50	MPO: Y					0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 1,852	State: 463	Local: 0		0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: N.H.S.				0	0	0	0	0
County: Callaway	Thin pavement treatment on the westbound lanes from 1 mile west of County Road 348 to 0.4 mile west of Rte. AA/OO in Holts Summit. Shoulder improvements to be completed under 5P0955.					23	0	0	0	0
Route: US 54						0	0	0	0	0
Job No.: 5P0955B						255	0	0	0	0
Length: 7.01	MPO: Y					0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 204	State: 51	Local: 0		0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 08	Federal Cat: N.H.S.				0	0	0	0	0

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: Callaway	On-call preventive mainenance and pavement repair from Rte. YY (Williamsburg exit) to Rte. T in Foristell.					Engineering:	27	0	0	0
Route: IS 70						R/W:	0	0	0	0
Job No.: 212161L						Construction:	395	0	0	0
Length: 42.44	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 395 Local: 0					Payments:	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 09 Federal Cat: State									
County: Camden	Paving for shared-four lane pavement on relocation from 1.1 miles south of new Rte. 54 / Rte. 5 interchange to 0.8 mile south of Laclede County line. Relates to 8P0902 and 5P0592A. Amendment 3 new major project.					Engineering:	976	0	0	0
Route: MO 5						R/W:	0	0	0	0
Job No.: 5P0592F						Construction:	13,774	0	0	0
Length: 9.24	MPO: N					FFOS:	0	0	0	0
Fund Cat: Amendment 3	Fed: 11,019 State: 2,755 Local: 0					Payments:	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 08 Federal Cat: N.H.S.									
County: Camden	Structural repairs, railing repair and painting of bridge over Lake of the Ozarks (Hurricane Deck). Project involves bridge K0961.					Engineering:	0	0	30	155
Route: MO 5						R/W:	0	0	0	0
Job No.: 5P0905						Construction:	0	0	0	2,305
Length: 0.43	MPO: N					FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 1,844 State: 461 Local: 0					Payments:	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2012 Federal Cat: N.H.S. Federal Oversight									
County: Camden	Thin pavement treatment from south of the Niangua Bridge to Rte. 7. Project to be completed for relinquishment of existing route to City of Camdenton and Camden County.					Engineering:	77	0	0	0
Route: MO 5						R/W:	0	0	0	0
Job No.: 5P0913						Construction:	1,092	0	0	0
Length: 9.52	MPO: N					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 874 State: 218 Local: 0					Payments:	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Spring 09 Federal Cat: N.H.S.									
County: Camden	Thin pavement treatment from Rte.7, just south of Camdenton, to 0.7 mile south of Laclede Co. including Rte. P. Project to be completed for relinquishment of existing routes to Camden County.					Engineering:	2	55	0	0
Route: MO 5						R/W:	0	0	0	0
Job No.: 5P0914						Construction:	0	806	0	0
Length: 8.80	MPO: N					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 645 State: 161 Local: 0					Payments:	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 09 Federal Cat: N.H.S.									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
County: Camden	Modify three low water crossings on the Little Niangua River at various locations. For stream mitigation of corridor projects on Rtes. 54 and 5. Amendment 3 new major project.					Engineering:	34	0	0	0
Route: US 54						R/W:	0	0	0	0
Job No.: 5P0309J						Construction:	446	0	0	0
Length: 2.98	MPO: N					FFOS:	0	0	0	0
Fund Cat: Amendment 3	Fed: 357 State: 89 Local: 0					Payments:	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 08 Federal Cat: N.H.S.									
County: Camden	Right of way acquisition for Osage Beach expressway from 1.3 miles west of Rte. KK to Grand Glaize Bridge. The project involves two-24 foot pavements for relocated Rte. 54.					Engineering:	0	5	0	0
Route: US 54						R/W:	1,567	0	0	0
Job No.: 5P0347						Construction:	0	0	0	0
Length: 4.12	MPO: N					FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)	Fed: 0 State: 1,567 Local: 0					Payments:	0	0	0	0
Sec Cat: System Expansion	Award Date: Future Federal Cat: N.H.S.									
County: Camden	Grading, bridges and drainage for four-lane pavement and interchanges on relocation from the Grand Glaize Bridge to Nichols Road. Includes paving for outer and side roads. Includes \$3 million above formula SAFETEA-LU earmark. Relates to 5P0347G. Amendment 3 new major					Engineering:	801	0	0	0
Route: US 54						R/W:	0	0	0	0
Job No.: 5P0347A						Construction:	12,885	0	0	0
Length: 2.20	MPO: N					FFOS:	3,000	0	0	0
Fund Cat: Amendment 3	Fed: 10,308 State: 2,577 Local: 0					Payments:	0	0	0	0
Sec Cat: System Expansion	Award Date: Winter 09 Federal Cat: Earmark									
County: Camden	Grading, bridges, drainage and paving for four-lane pavement and interchanges on relocation from Nichols Road to 1.3 miles west of Rte. KK and paving from Grand Glaize to west of Rte. KK. Relates to 5P0347A. Amendment 3 new major project.					Engineering:	30	1,856	0	0
Route: US 54						R/W:	0	0	0	0
Job No.: 5P0347G						Construction:	0	30,438	0	0
Length: 1.88	MPO: N					FFOS:	0	0	0	0
Fund Cat: Amendment 3	Fed: 24,350 State: 6,088 Local: 0					Payments:	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 09 Federal Cat: N.H.S.									
County: Camden	Resurfacing from 0.6 mile west of the Niangua bridge over the Lake of the Ozarks to 0.3 mile east of Rte. 73.					Engineering:	282	0	0	0
Route: US 54						R/W:	0	0	0	0
Job No.: 5P0953						Construction:	4,039	0	0	0
Length: 12.80	MPO: N					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,231 State: 808 Local: 0					Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08 Federal Cat: N.H.S.									

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Section 4 - 5

District 5

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Cole Route: 179 Job No.: SU0441 Length: 4.80 Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion	This project represents payback to the Highway 179 Transportation Corporation for the completed highway from Rte. 50 to Rte. B in Jefferson City. MPO: Y Fed: 3,125 State: 781 Local: 0 Award Date: N/A Federal Cat: S.T.P.					Engineering:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	3,906	0	0	0	0
County: Cole Route: RT B Job No.: 5S0902 Length: 0.21 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	Structural repairs, deck repairs and painting for bridge over Osage River. Project involves bridge K0656. MPO: N Fed: 458 State: 115 Local: 0 Award Date: 2012 Federal Cat: Bridge					Engineering:	1	1	1	59	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	573	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Cooper Route: IS 70 Job No.: 2I2161J Length: 61.75 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	On-call preventive maintenance and pavement repair from Rte. F near Oak Grove to Rte. K in Cooper County. MPO: Y Fed: 0 State: 395 Local: 0 Award Date: Spring 09 Federal Cat: State					Engineering:	27	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	395	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Cooper Route: IS 70 Job No.: 2I2161K Length: 71.41 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	On-call preventive maintenance and pavement repair from Rte. K to Rte. YY (Williamsburg exit) in Callaway County. MPO: Y Fed: 0 State: 395 Local: 0 Award Date: Spring 09 Federal Cat: State					Engineering:	27	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	395	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Cooper Route: IS 70 Job No.: 5I2154 Length: 10.90 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst	Pavement improvements on the westbound lanes from 0.3 mile east of Rte. B to the Lamine River. MPO: N Fed: 3,524 State: 392 Local: 0 Award Date: 2011 Federal Cat: I/M					Engineering:	60	60	260	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	3,915	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Gasconade Route: US 50 Job No.: 5P0957 Length: 9.45 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Resurfacing from 0.1 mile west of the Rte. 19 north junction to the Franklin County line. MPO: N Award Date: Fall 08 Federal Cat: N.H.S. Fed: 2,439 State: 610 Local: 0					Engineering:	214	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	3,049	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Miller Route: MO 17 Job No.: 5P0887 Length: 0.49 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge over the Osage River 1 mile east of Tuscumbia. Project involves bridge J0719. MPO: N Award Date: Fall 09 Federal Cat: Bridge Fed: 7,416 State: 1,854 Local: 0					Engineering:	20	613	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	9,270	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Miller Route: US 54 Job No.: 5P0648C Length: 1.04 Fund Cat: Amendment 3 Sec Cat: System Expansion	Right of way acquisition, grading, drainage and utility relocation for four lanes on Osage Beach Expressway from the Osage River Bridge to just east of Bus. 54. Paving and bridges to be completed under 5P0648D. Amendment 3 new major project. MPO: N Award Date: Fall 08 Federal Cat: State Fed: 0 State: 8,050 Local: 0					Engineering:	519	0	0	0	0
						R/W:	1,000	0	0	0	0
						Construction:	7,050	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Miller Route: US 54 Job No.: 5P0648D Length: 1.05 Fund Cat: Amendment 3 Sec Cat: System Expansion	Paving and bridges for four lanes on Osage Beach Expressway from the Osage River Bridge to just east of Bus. 54. Relates to 5P0648C. Amendment 3 new major project. MPO: N Award Date: Fall 09 Federal Cat: N.H.S. Fed: 3,919 State: 980 Local: 0					Engineering:	20	336	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	4,899	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Miller Route: US 54 Job No.: 5P0962 Length: 8.05 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Pavement improvements on the eastbound lanes from Bus. 54 near Eldon east to the Cole County line. MPO: N Award Date: 2011 Federal Cat: N.H.S. Fed: 2,302 State: 575 Local: 0					Engineering:	40	40	193	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	2,877	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
County: Moniteau	Right of way acquisition, grading, bridge, drainage, and paving for bypass south of California from west of California near Flag Springs Road to east of California near Rte. K. Amendment 3 new major project.					Engineering:	1,983	0	0	0
Route: US 50						R/W:	0	0	0	0
Job No.: 5P0631A						Construction:	31,416	0	0	0
Length: 7.70	MPO: N					FFOS:	0	0	0	0
Fund Cat: Amendment 3	Fed: 25,133 State: 6,283 Local: 0					Payments:	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 08 Federal Cat: N.H.S.									
County: Moniteau	Grading and drainage for widening a portion of Jacket Factory Road from new Rte. 50 north approximately 1 mile to existing Rte. 50. Paving to be completed under 5P0631A. Project is funded by Moniteau County and City of California.					Engineering:	31	0	0	0
Route: US 50						R/W:	0	0	0	0
Job No.: 5P0631F						Construction:	410	0	0	0
Length: 0.50	MPO: N					FFOS:	402	0	0	0
Fund Cat: Amendment 3	Fed: 8 State: 0 Local: 402					Payments:	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 08 Federal Cat: N.H.S.									
County: Moniteau	Pavement improvements from Rte. 87 in California to Kaylor Bridge Road at St. Martins including Rte. PP. Project to be completed for relinquishment of existing route to City of California, Moniteau and Cole Counties.					Engineering:	6	10	112	0
Route: US 50						R/W:	0	0	0	0
Job No.: 5P0912						Construction:	0	0	1,703	0
Length: 12.84	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,362 State: 341 Local: 0					Payments:	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2011 Federal Cat: N.H.S.									
County: Moniteau	Pavement improvements from the east city limit of Tipton to the concrete pavement section 1 mile west of Syracuse.					Engineering:	40	51	208	0
Route: US 50						R/W:	0	0	0	0
Job No.: 5P0961						Construction:	0	0	3,140	0
Length: 8.62	MPO: N					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,512 State: 628 Local: 0					Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011 Federal Cat: N.H.S.									
County: Morgan	Grading, paving and drainage to relocate intersection and increase sight distance 1.3 miles north of Rte. J at the intersection with Ivy Bend Rd.					Engineering:	6	0	0	0
Route: MO 135						R/W:	0	0	0	0
Job No.: 5S0970						Construction:	77	0	0	0
Length: 0.56	MPO: N					FFOS:	0	0	0	0
Fund Cat: Safety	Fed: 69 State: 8 Local: 0					Payments:	0	0	0	0
Sec Cat: Safety	Award Date: Summer 08 Federal Cat: Safety									

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Morgan	Pavement improvements from 1.0 mile west of Syracuse to 0.8 mile east of Rte. TT. Includes pavement improvements to the concrete section west of Syracuse.					Engineering:	78	78	372	0	0
Route: US 50						R/W:	0	0	0	0	0
Job No.: 5P0916						Construction:	0	0	5,673	0	0
Length: 15.30	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,538 State: 1,135 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2011	Federal Cat: N.H.S.									
County: Morgan	Pavement and shoulder improvements from Rte. W in Benton County to 0.2 mile west of the Rte. 5 North Junction in Versailles.					Engineering:	30	268	0	0	0
Route: MO 52						R/W:	10	0	0	0	0
Job No.: 5P0925						Construction:	0	3,972	0	0	0
Length: 15.77	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,178 State: 804 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Federal Cat: S.T.P.									
County: Osage	Grading, bridges, paving and right of way acquisition for four-lane roadway from Rte. 63 junction to County Road 604 west of Linn. Amendment 3 new major project.					Engineering:	500	650	650	469	2,175
Route: US 50						R/W:	0	0	5,145	0	0
Job No.: 5P0951B						Construction:	0	0	0	0	35,751
Length: 6.63	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	Fed: 32,717 State: 8,179 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2013	Federal Cat: N.H.S.									
County: Pettis	Resurface westbound lanes from 0.1 mile west of Rte. MM to Johnson County.					Engineering:	271	0	0	0	0
Route: US 50						R/W:	0	0	0	0	0
Job No.: 5P0869						Construction:	3,568	0	0	0	0
Length: 10.64	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,854 State: 714 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08	Federal Cat: N.H.S.									
County: Pettis	Resurface eastbound lanes from Johnson County to 0.1 mile west of Rte. MM.					Engineering:	284	0	0	0	0
Route: US 50						R/W:	0	0	0	0	0
Job No.: 5P0919						Construction:	3,600	0	0	0	0
Length: 10.70	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,880 State: 720 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08	Federal Cat: N.H.S.									

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District 5

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Pettis	Safety improvements at intersection with Rte. 127, 9 miles west of Sedalia.					Engineering:	22	0	0	0	0
Route: US 50						R/W:	0	0	0	0	0
Job No.: 5P0940						Construction:	206	0	0	0	0
Length: 0.90	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety		Fed: 185	State: 21	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Fall 08	Federal Cat: Safety									
County: Pettis	Rehabilitate bridge over Rte. 765 in Sedalia. Project involves bridge A1040.					Engineering:	25	0	0	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 5P0890						Construction:	281	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 225	State: 56	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 08	Federal Cat: Bridge									
County: Pettis	Replace bridge deck over Union Pacific Railroad in Sedalia, 0.7 mile north of Rte. 50. Project involves bridge A1039.					Engineering:	53	0	0	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 5P0896						Construction:	703	0	0	0	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 562	State: 141	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 08	Federal Cat: N.H.S.									
County: Pettis	Pavement improvements on southbound lanes from Rte. B in Sedalia to Rte. 52 north junction.					Engineering:	10	25	162	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 5P0967						Construction:	0	0	2,433	0	0
Length: 10.40	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 1,946	State: 487	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: N.H.S.									
County: Pettis	Pavement improvements on the northbound lanes from the Rte. 52 north junction at the Benton County line to Rte. B in Sedalia.					Engineering:	8	7	98	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 5P0968						Construction:	0	0	1,436	0	0
Length: 8.86	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 1,149	State: 287	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: N.H.S.									

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District 5

Dollars in Thousands



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Various Route: Various Job No.: 5B0800T Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Payback for Safe and Sound bridges for District 5. Funding for right of way in 2009 from contractor. MPO: N Fed: 12,954 State: 3,346 Local: 0 Award Date: N/A Federal Cat: Bridge					Engineering:	0	0	0	0	0
						R/W:	107	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	107	0	0	0	0
						Payments:	107	0	5,362	5,362	5,362
County: Various Route: Various Job No.: 5O0010 Length: 0.00 Fund Cat: Safety Sec Cat: Safety	On-call work zone enforcement at various locations in District 5. MPO: N Fed: 0 State: 10 Local: 0 Award Date: 2009 Federal Cat: State					Engineering:	1	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	10	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 5Q0974 Length: 0.00 Fund Cat: Safety Sec Cat: Safety	Rural Intelligent Transportation Systems (ITS) innovative technologies at various locations. MPO: Y Fed: 4,920 State: 1,230 Local: 0 Award Date: 2009 Federal Cat: S.T.P.					Engineering:	431	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	6,150	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
						FFOS:	7,009	3,071	0	0	0
						Total R/W:	7,694	912	5,145	0	0
						Total Construction:	97,791	86,681	24,255	5,933	35,751
						Paybacks:	10,013	4,000	6,614	5,362	5,362
						Sub-Total:	115,498	91,593	36,014	11,295	41,113
						Total Engineering:	8,447	7,104	2,288	925	2,175
						Grand Total:	123,945	98,697	38,302	12,220	43,288

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District 5

Dollars in Thousands

District Program Summary

District 5

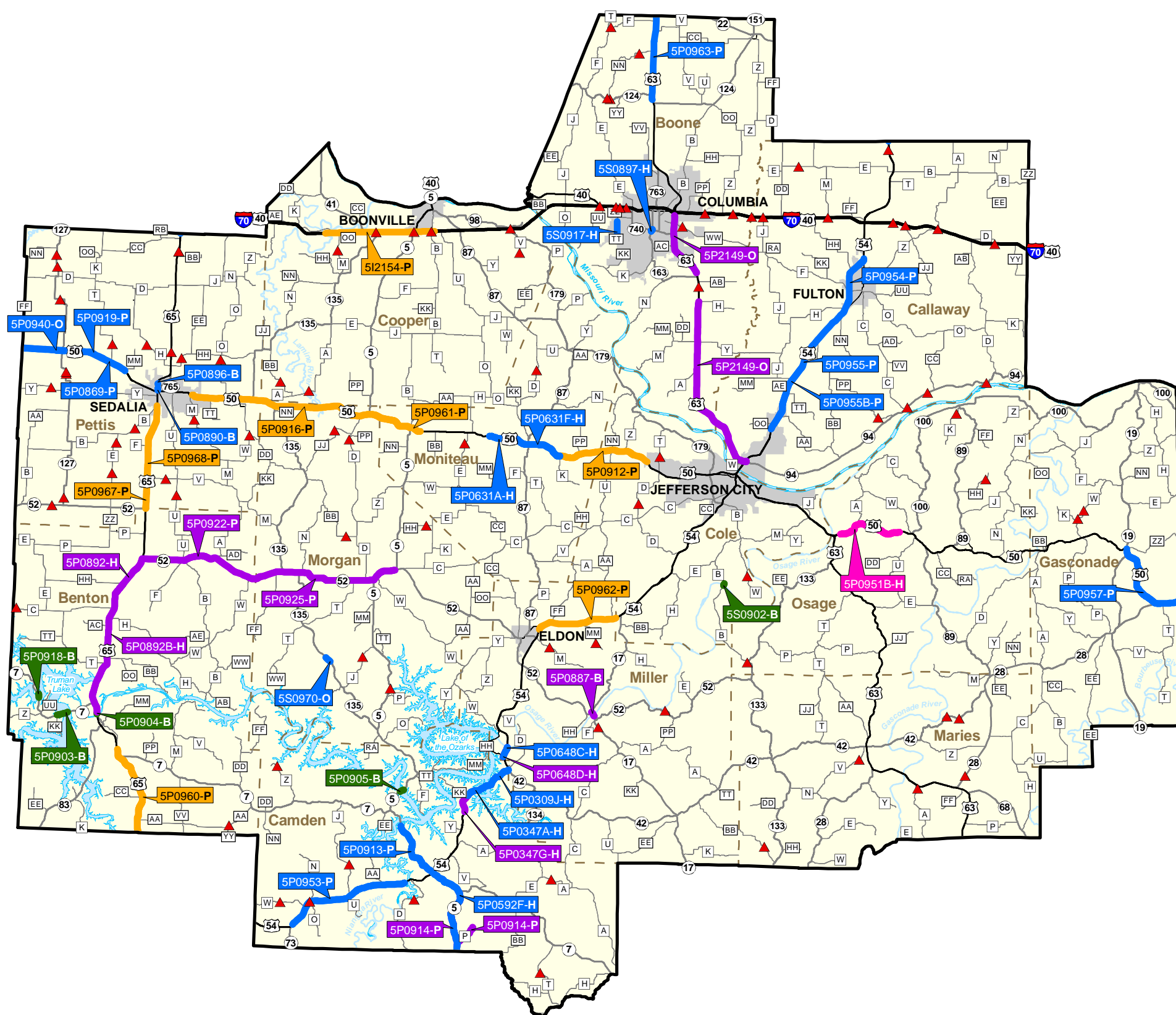
(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2009	2010	2011	2012	2013
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	0.79	0.00	3.69	5.21	0.00
Statewide Interstate and Major Bridge - Carryover	-2.39				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	-1.60	0.00	3.69	5.21	0.00
Statewide Interstate and Major Bridge - Programmed	1.19	0.00	3.91	5.93	0.00
Safety - Available	1.83	1.66	1.63	1.51	1.55
Safety - FFOS	-0.99	3.07	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	5.02				
Award and Completed Project Adjustments	-0.06	0.00	0.00	0.42	0.00
Safety - Total Available	5.80	4.73	1.63	1.93	1.55
Safety - Programmed	6.44	3.16	0.00	0.00	0.00
Taking Care of Existing System - Available	23.00	20.88	20.58	19.04	19.58
Taking Care of Existing System - FFOS	0.13	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Carryover	-2.85				
Award and Completed Project Adjustments	-0.73	0.00	0.00	5.58	0.00
Taking Care of Existing System - Total Available	19.55	20.88	20.58	24.62	19.58
Taking Care of Existing System - Programmed	23.86	17.55	25.70	5.36	5.36
Major Projects & Emerging Needs - Available	7.06	0.43	0.36	0.00	0.00
Major Projects & Emerging Needs - FFOS	3.40	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	3.06	2.77	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-15.43				
Award and Completed Project Adjustments	0.02	0.00	0.00	10.66	0.00
Major Projects & Emerging Needs - Total Available	-1.89	3.20	0.36	10.66	0.00
Major Projects & Emerging Needs - Programmed	6.56	4.00	1.25	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	3.91	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	-2.40				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	1.51	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	5.47	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	3.40	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	74.31	63.16	3.67	0.00	21.44
Statewide Amendment 3 - Carryover	-9.24				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	68.47	63.16	3.67	0.00	21.44
Statewide Amendment 3 - Programmed	71.98	66.88	5.15	0.00	35.75
Total Categorized Funding Available by SFY	91.84	91.97	29.93	42.42	42.57
Total Flexible Funds Available	0.34	-2.85	3.99	4.01	0.73
Adjustments	-0.77	0.00	0.00	16.66	0.00
Carryovers	-27.29	0.00	0.00	0.00	0.00
Total Available by SFY	92.18	89.12	33.92	46.43	43.30
Total Programmed by SFY	115.50	91.59	36.01	11.29	41.11

*Note: Three percent inflation compounded annually applied to program years 2010-2013.
Two percent construction contingency applied to construction.*

Highway and Bridge Construction Projects



▲ **Safe and Sound Bridge Projects (5B0800)**

State Fiscal Year*

 2009
 2010
 2011
 2012
 2013

Type of Work
B = New/Improved Bridge
H = New/Expanded Highway
M = Major Bridge
O = Other/Safety
P = Pavement Treatment

Urban Areas



Missouri Department of Transportation
1-888-ASK-MODOT
WWW.MODOT.ORG

July 2, 2008

PROJECT DESCRIPTION KEY

2009-2013 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded

Three percent inflation compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5

No inflation is applied to the Funding From Other Sources (FFOS) or Payments

Engineering includes PE costs, CE costs, and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING					
					7/2008	7/2009	7/2010	7/2011	7/2012	
					6/2009	6/2010	6/2011	6/2012	6/2013	
County:	XX				Engineering:	9	0	0	0	0
Route:	XX				R/W:	0	99	0	0	0
Job No:					Construction:	0	0	999	0	0
Length:					FFOS:	0	0	99	0	0
Fund Cat:					Payments:	0	0	0	0	0
Sec Cat:										

MPO:	Fed:	State:	Local:
Award Date	Federal Cat:	Federal Oversight:	

Federal, State and Local share of project costs

Federal Funding Category**

Project Description and Location

Date project is to be awarded to begin construction

Metropolitan Planning Organization (Y/N)

County location of project

Route location of project

Project number used to track project costs

Total length of project in 1/100 miles

Primary Funding Category*

Secondary Funding Category

Projects with full oversight
by the Federal Highway
Administration

Dollars funded from
other sources

Dollars for construction,
utilities, and contingency

Dollars for right-of-way
(land acquisition)

Dollars to be paid back for accelerating
the project or payments to others

Dollars for engineering that include
preliminary engineering, construction
engineering and right-of-way incidentals

(All Costs in Thousands)

*Primary Funding category

Take Care of System
Statewide Interstate & Major Bridge
Safety
Major Projects & Emerging Needs
Amendment 3

**Federal funding category

Bridge * usually 80% Federal & 20% State funds
CMAQ - Congestion Mitigation and Air Quality
* usually 80% Federal & 20% State funds

**Federal funding category

I/M - Interstate Maintenance
* usually 90% Federal & 10% State funds
NHS - National Highway System
* usually 80% Federal & 20% State funds
Safety * usually 90% Federal & 10% State funds
State * No federal funds, state only funded
STP - Surface Transportation Program
* usually 80% Federal & 20% State funds
Earmark - usually 80% Federal & 20% State funds



2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: Franklin	Improve signal interconnects on Rte. 100 from Pottery Road to Washington Heights in Washington and Rte. 47 from 3rd Street to Bieker Road in Washington.	Engineering:	42	0	0	0	0			
Route: MO 100		R/W:	0	0	0	0	0			
Job No.: 6P2053		Construction:	572	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	458	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs	Fed: 458 State: 114 Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Systems Operations	Award Date: Summer 08 Federal Cat: C.M.A.Q.									
County: Franklin	Pavement treatment from west of Rte. KK to west of West 5th Street and east of Rte. A to Washington Heights Drive.	Engineering:	5	5	44	0	0			
Route: MO 100		R/W:	0	0	0	0	0			
Job No.: 6P2140		Construction:	0	0	597	0	0			
Length: 2.06	MPO: Y	FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 478 State: 119 Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Preventative Maint	Award Date: 2011 Federal Cat: S.T.P.									
County: Franklin	Relocate South Outer Road, construct turn lanes and widening from I-44 to Springfield Road. MoDOT Economic Development/Cost Share project with the Village of Oak Grove. Maximum amount approved is \$1,256,406.	Engineering:	63	19	70	0	0			
Route: MO 185		R/W:	1,300	0	0	0	0			
Job No.: 6S2118		Construction:	0	0	1,067	0	0			
Length: 0.19	MPO: Y	FFOS:	1,300	0	1,006	0	0			
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 1,214 Local: 1,153	Payments:	0	0	0	0	0			
Sec Cat: Safety	Award Date: 2011 Federal Cat: S.T.P.									
County: Franklin	Interchange improvements and Osage Street capacity improvements. Cost share project with the City of Pacific. Cost share maximum - \$650 and City of Pacific - maximum \$750. Amendment 3 new major project.	Engineering:	599	0	0	0	0			
Route: IS 44		R/W:	0	0	0	0	0			
Job No.: 6I0735D		Construction:	9,439	0	0	0	0			
Length: 2.18	MPO: Y	FFOS:	750	0	0	650	0			
Fund Cat: Amendment 3	Fed: 7,551 State: 1,888 Local: 0	Payments:	0	0	0	0	0			
Sec Cat: System Expansion	Award Date: Winter 09 Federal Cat: S.T.P. Federal Oversight									
County: Franklin	Replace westbound bridge and rehabilitate eastbound bridge 2 miles east of Rte. 185 at Winsel Creek. Project involves bridges F314 and L547.	Engineering:	60	232	0	0	0			
Route: IS 44		R/W:	0	0	0	0	0			
Job No.: 6I1690		Construction:	0	2,881	0	0	0			
Length: 0.60	MPO: Y	FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 2,305 State: 576 Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Award Date: Fall 09 Federal Cat: Bridge Federal Oversight									

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: Franklin	Rehabilitate eastbound and westbound twin bridges and Rte. AT bridge over the Bourbeuse River. Project involves bridges K0524, L0865, and A2860. Rte. AT is the North Service Road.	Engineering:	137	0	0	0	0			
Route: IS 44		R/W:	0	0	0	0	0			
Job No.: 611880		Construction:	1,860	0	0	0	0			
Length: 0.39	MPO: Y	FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 1,488 State: 372 Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Award Date: Fall 08 Federal Cat: S.T.P. Federal Oversight									
County: Franklin	Improve roadway surface from west of Rte. 30 to east of Rte. 100.	Engineering:	80	375	0	0	0			
Route: IS 44		R/W:	0	0	0	0	0			
Job No.: 612017		Construction:	0	5,181	0	0	0			
Length: 17.15	MPO: Y	FFOS:	0	0	0	0	0			
Fund Cat: Statewide Interstate And Major Bridge	Fed: 4,663 State: 518 Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Preventative Maint	Award Date: Fall 09 Federal Cat: I/M Federal Oversight									
County: Franklin	Replace bridge at Rte. 185 in Sullivan. Project involves bridge A2048R.	Engineering:	84	84	339	0	0			
Route: IS 44		R/W:	0	0	0	0	0			
Job No.: 612084		Construction:	0	0	3,930	0	0			
Length: 0.80	MPO: Y	FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 3,144 State: 786 Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Award Date: 2011 Federal Cat: N.H.S. Federal Oversight									
County: Franklin	Improve signal interconnects at Rte. 47 from Clearview to Rte. 50 in Union, Rte. 47 from Rte. 30/47 to I-44 in St. Clair, I-44 at Rte. 100 in Washington, I-44 at Rte. 100 in Gray Summit, and I-44 at 44 BL in Pacific. Maximum CMAQ funding - \$961,600 for 6P2053, 6P2053B a	Engineering:	43	0	0	0	0			
Route: MO 47		R/W:	0	0	0	0	0			
Job No.: 6P2053B		Construction:	549	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	439	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs	Fed: 439 State: 110 Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Systems Operations	Award Date: Summer 08 Federal Cat: C.M.A.Q.									
County: Franklin	Capacity improvements at Country Club Lane.	Engineering:	13	45	0	0	0			
Route: MO 47		R/W:	0	0	0	0	0			
Job No.: 6P2091		Construction:	0	579	0	0	0			
Length: 0.30	MPO: Y	FFOS:	0	0	0	0	0			
Fund Cat: Safety	Fed: 521 State: 58 Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Urban Safety	Award Date: Summer 09 Federal Cat: Safety									

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Franklin	Pavement treatment from south of Rte. 100 to the Missouri River Bridge.					Engineering:	5	5	89	0	0
Route: MO 47						R/W:	0	0	0	0	0
Job No.: 6P2138						Construction:	0	0	1,301	0	0
Length: 1.45	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 1,041	State: 260	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Federal Cat: S.T.P.									
County: Franklin	Pavement treatment from Rte. 50 to Rte. 100.					Engineering:	10	167	0	0	0
Route: MO 47						R/W:	0	0	0	0	0
Job No.: 6P2139						Construction:	0	2,354	0	0	0
Length: 7.02	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 1,883	State: 471	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: S.T.P.									
County: Franklin	Bridge rehabilitation on the Missouri River Bridge in Washington. Project involves bridge K0969. Funded by Federal Earmark #MO 043.					Engineering:	425	0	0	0	0
Route: MO 47						R/W:	0	0	0	0	0
Job No.: 6P2158						Construction:	5,469	0	0	0	0
Length: 0.59	MPO: Y					FFOS:	2,525	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 4,375	State: 1,094	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: Earmark			Federal Oversight						
County: Franklin	Pavement treatment from 0.5 mile east of Rte. UU to Rte. 47 South in Union.					Engineering:	15	40	106	0	0
Route: US 50						R/W:	0	0	0	0	0
Job No.: 6P1948						Construction:	0	0	1,484	0	0
Length: 2.35	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 1,187	State: 297	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: N.H.S.									
County: Franklin	Construct turn lanes at the intersection of Denmark Road/Progress Parkway.					Engineering:	67	0	0	0	0
Route: US 50						R/W:	0	0	0	0	0
Job No.: 6P1993						Construction:	831	0	0	0	0
Length: 0.36	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety		Fed: 748	State: 83	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Spring 09	Federal Cat: Safety									

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Jun-30-2008

Section 4 - 3

District 6

TMA

Dollars in Thousands



2009-2013 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
County: Franklin	Improve signal interconnects from Independence Drive to Prairie Dell Road in Union.		Engineering:	42	0	0	0	0		
Route: US 50	Maximum CMAQ funding - \$961,600 for 6P2053, 6P2053B and 6P2053C.		R/W:	0	0	0	0	0		
Job No.: 6P2053C			Construction:	478	0	0	0	0		
Length: 0.00	MPO: Y		FFOS:	65	0	0	0	0		
Fund Cat: Major Projects & Emerging Needs	Fed: 382	State: 96 Local: 0	Payments:	0	0	0	0	0		
Sec Cat: Systems Operations	Award Date: Summer 08	Federal Cat: C.M.A.Q.								
County: Franklin	Widen from two to five lanes from Rte. 47 South to east of Denmark Road. MoDOT		Engineering:	457	0	0	0	0		
Route: US 50	Economic Development/Cost Share project with the City of Union. Maximum MoDOT		R/W:	0	0	0	0	0		
Job No.: 6P2075	share is \$3.5 million. City 50% share consists of \$1,888,800 EW STP funds, \$960,000		Construction:	4,855	0	0	0	0		
Length: 1.65	MPO: Y	CMAQ, \$712,200 City.	FFOS:	4,787	0	0	0	0		
Fund Cat: Major Projects & Emerging Needs	Fed: 3,884	State: 523 Local: 448	Payments:	0	0	0	0	0		
Sec Cat: System Expansion	Award Date: Spring 09	Federal Cat: N.H.S.								
County: Franklin	Pavement treatment from Denmark Road to I-44.		Engineering:	5	5	25	0	0		
Route: US 50			R/W:	0	0	0	0	0		
Job No.: 6P2141			Construction:	0	0	303	0	0		
Length: 3.09	MPO: Y		FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 242	State: 61 Local: 0	Payments:	0	0	0	0	0		
Sec Cat: Preventative Maint	Award Date: 2011	Federal Cat: N.H.S.								
County: Franklin	Thin lift pavement treatment from the beginning of state maintenance to Rte. NN.		Engineering:	1	4	0	0	0		
Route: RT AP			R/W:	0	0	0	0	0		
Job No.: 6L0900F			Construction:	0	47	0	0	0		
Length: 0.75	MPO: Y		FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 0	State: 47 Local: 0	Payments:	0	0	0	0	0		
Sec Cat: Low Type Resurfacing	Award Date: Summer 09	Federal Cat: State								
County: Franklin	Add restrooms to the Shaw Nature Reserve in Gray Summit. Non-state SAFETEA-LU		Engineering:	0	0	0	0	0		
Route: OR 44	earmark - \$360,000 for preliminary engineering and construction. MoDOT funding the		R/W:	0	0	0	0	0		
Job No.: 6I2066	federal portion of the earmark per agreement with East-West Gateway.		Construction:	0	0	0	0	0		
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0		
Fund Cat: Major Projects & Emerging Needs	Fed: 360	State: 0 Local: 0	Payments:	360	0	0	0	0		
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: Earmark								

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Franklin	Resurface on various routes in Franklin County.					Engineering:	50	144	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6L1000						Construction:	0	2,013	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 2,013 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2010	Federal Cat: State									
County: Jefferson	Rehabilitate 3 bridges on Rte. 110 at Rte. 67, Rte. E at Joachim Creek and Rte. W at Big River. Project includes bridges A2401, A2593, and A2895.					Engineering:	50	306	0	0	0
Route: MO 110						R/W:	0	0	0	0	0
Job No.: 6S1905						Construction:	0	4,075	0	0	0
Length: 0.32	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,260 State: 815 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Federal Cat: S.T.P.									
County: Jefferson	Resurfacing and upgrade shoulders from Rte. 21 to Rte. CC and add turn lanes at Athena School Road, East Upper Plattin Road and Upper Plattin Road.					Engineering:	315	0	0	0	0
Route: MO 110						R/W:	0	0	0	0	0
Job No.: 6S1984						Construction:	2,786	0	0	0	0
Length: 6.43	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,229 State: 557 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: S.T.P.									
County: Jefferson	Replace traffic signal, lighting, turn lanes and sidewalks at Astra Way. Project will be let by City of Arnold (STP-5403(614)). MoDOT maximum contribution is \$150,000. Payback is in SFY 2010.					Engineering:	0	0	0	0	0
Route: MO 141						R/W:	0	0	0	0	0
Job No.: 6P2209						Construction:	0	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 135 State: 15 Local: 0					Payments:	0	150	0	0	0
Sec Cat: Safety	Award Date: N/A	Federal Cat: Safety									
County: Jefferson	Thin pavement treatment on 3 disconnected sections from south of new Rte. M to Old Rte. M and north of Lake Lorraine to Rte. A.					Engineering:	124	0	0	0	0
Route: MO 21						R/W:	0	0	0	0	0
Job No.: 6P1788						Construction:	1,666	0	0	0	0
Length: 6.05	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,333 State: 333 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: N.H.S.									

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Jefferson	Resurface bridge deck over the Meramec River. Project involves bridge K0637.					Engineering:	151	0	0	0	0
Route: MO 21						R/W:	0	0	0	0	0
Job No.: 6P1909						Construction:	2,143	0	0	0	0
Length: 0.11	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,714 State: 429 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 09	Federal Cat: Bridge									
County: Jefferson	Replace bridge deck over Sandy Creek. Project involves bridge K0598.					Engineering:	50	0	0	0	0
Route: MO 21						R/W:	0	0	0	0	0
Job No.: 6P2112						Construction:	578	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 462 State: 116 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: Bridge									
County: Jefferson	Replace bridge deck and resurface on eastbound and westbound lanes over Saline Creek. Project involves bridge A2380.					Engineering:	96	0	0	0	0
Route: MO 30						R/W:	0	0	0	0	0
Job No.: 6S1908						Construction:	1,248	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 998 State: 250 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 09	Federal Cat: S.T.P.									
County: Jefferson	Bridge rehabilitation (westbound lanes) over Heads Creek. Project involves bridge A3045.					Engineering:	10	59	0	0	0
Route: MO 30						R/W:	0	0	0	0	0
Job No.: 6S1910						Construction:	0	740	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 592 State: 148 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Federal Cat: S.T.P.									
County: Jefferson	Resurfacing cold-in-place from the Franklin Co. line to the four-lane section west of Rte. B, add left turn lane at Rte. Y and add centerline and edgeline rumble strips from the Jefferson Co. line to Rte. K in Franklin Co.					Engineering:	384	0	0	0	0
Route: MO 30						R/W:	0	0	0	0	0
Job No.: 6S1962						Construction:	3,997	0	0	0	0
Length: 7.25	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,198 State: 799 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: S.T.P.									

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
County: Jefferson Route: MO 30 Job No.: 6S2184 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	Signal and lighting improvements at Delores Road. MPO: Y Fed: 195 State: 49 Local: 0 Award Date: Summer 09 Federal Cat: S.T.P.					Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	17 0 244 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Jefferson Route: MO 30 Job No.: 6S2248 Length: 0.10 Fund Cat: Safety Sec Cat: Urban Safety	Signal improvements and construct southbound right turn lane at Rte. PP intersection. MPO: Y Fed: 249 State: 28 Local: 0 Award Date: Spring 09 Federal Cat: Safety					Engineering: R/W: Construction: FFOS: Payments:	39 0 277 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Jefferson Route: IS 55 Job No.: 6I1010H Length: 0.66 Fund Cat: Amendment 3 Sec Cat: System Expansion	Construct loop ramp from Rte. M to NB I-55 and off ramp from I-55 to EB Rte. M. at Rte. M interchange. Amendment 3 new major project. MPO: Y Fed: 6,212 State: 4,760 Local: 0 Award Date: 2012 Federal Cat: N.H.S. Federal Oversight					Engineering: R/W: Construction: FFOS: Payments:	225 0 0 0 0 0	275 0 0 0 0 0	225 3,207 0 0 0 0	657 0 7,765 0 0 0
County: Jefferson Route: IS 55 Job No.: 6I1416 Length: 0.70 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Construct half diamond interchange at Rte. TT. MoDOT Economic Development/Cost Share project with the Holcim Plant in Ste. Genevieve County. Project involves bridge A1990. MPO: Y Fed: 2,836 State: 315 Local: 0 Award Date: Fall 08 Federal Cat: I/M Federal Oversight					Engineering: R/W: Construction: FFOS: Payments:	274 0 3,151 2,791 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Jefferson Route: IS 55 Job No.: 6I1923 Length: 0.59 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Structural steel painting under all expansion device locations, seal abutment on beam cap and vertical face of back wall on both northbound and southbound bridges over the Meramec River. Project involves bridge A0609. MPO: Y Fed: 446 State: 111 Local: 0 Award Date: Fall 08 Federal Cat: S.T.P.					Engineering: R/W: Construction: FFOS: Payments:	43 0 557 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0

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						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013			
County: Jefferson	Ultra-thin bonded asphalt wearing surface (UBAWS) overlay from Rte. M to the Ste. Genevieve County line.					Engineering:	340	0	0	0	0		
Route: IS 55						R/W:	0	0	0	0	0		
Job No.: 6I2016						Construction:	4,585	0	0	0	0		
Length: 20.25						MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						Fed: 4,126	State: 458	Local: 0	Payments:	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 08	Federal Cat: I/M	Federal Oversight										
County: Jefferson	Resurfacing, roadway improvements and rehabilitate 2 bridges from I-55 at Airport Road to Rte. OO in Ste. Genevieve County. District 10 contributing \$1 million. Related to 0S2152.					Engineering:	571	0	0	0	0		
Route: US 61						R/W:	0	0	0	0	0		
Job No.: 6S1961						Construction:	8,095	0	0	0	0		
Length: 12.84						MPO: Y	FFOS:	686	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 6,476	State: 1,619	Local: 0	Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08	Federal Cat: S.T.P.											
County: Jefferson	Pavement treatment from Rte. Z to Rte. A.					Engineering:	43	113	0	0	0		
Route: US 61						R/W:	0	0	0	0	0		
Job No.: 6S2166						Construction:	0	1,052	0	0	0		
Length: 6.12						MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 842	State: 210	Local: 0	Payments:	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 09	Federal Cat: S.T.P.											
County: Jefferson	Signal improvements at Rte. 231.					Engineering:	24	0	0	0	0		
Route: US 61						R/W:	0	0	0	0	0		
Job No.: 6S2197						Construction:	215	0	0	0	0		
Length: 0.10						MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 172	State: 43	Local: 0	Payments:	0	0	0	0
Sec Cat: Systems Operations	Award Date: Fall 08	Federal Cat: S.T.P.											
County: Jefferson	Add left-turn lanes at Pioneer/Highland Baptist Church Road.					Engineering:	20	42	0	0	0		
Route: RT A						R/W:	0	0	0	0	0		
Job No.: 6S2095						Construction:	0	381	0	0	0		
Length: 0.20						MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Safety						Fed: 343	State: 38	Local: 0	Payments:	0	0	0	0
Sec Cat: Urban Safety	Award Date: Summer 09	Federal Cat: Safety											

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Jefferson	Resurfacing and capacity improvements from Rte. 21 to Collins Avenue.					Engineering:	30	521	0	0	0
Route: RT A						R/W:	0	0	0	0	0
Job No.: 6S2121						Construction:	0	7,520	0	0	0
Length: 9.19	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,016 State: 1,504 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Summer 09	Federal Cat: S.T.P.									
County: Jefferson	Thin lift pavement treatment from Old Rte. 21 to Rte. 30.					Engineering:	60	0	0	0	0
Route: RT BB						R/W:	0	0	0	0	0
Job No.: 6L0900E						Construction:	725	0	0	0	0
Length: 10.41	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 725 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Winter 09	Federal Cat: State									
County: Jefferson	Improve vertical/horizontal alignments and add shoulders/turn lanes from 500' e/o Geerdes to w/o Miller Rd. and e/o Sycamore Springs Rd. to w/o Buckeye Valley Rd. \$15.744 million from Sec. 1702 of SAFETEA-LU with \$2 million for the EIS realignment of Rte. MM (6S1051).					Engineering:	1,364	0	0	0	0
Route: RT MM						R/W:	0	0	0	0	0
Job No.: 6S2027						Construction:	15,151	0	0	0	0
Length: 3.50	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 12,121 State: 3,030 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Winter 09	Federal Cat: Earmark									
County: Jefferson	Pavement treatment on Rte. MM from Geerdes Road to Rte. 30 and Rte. W from Rte. 30 to 0.4 mile north of Rte. 30.					Engineering:	15	39	0	0	0
Route: RT MM						R/W:	0	0	0	0	0
Job No.: 6S2167						Construction:	0	364	0	0	0
Length: 1.23	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 291 State: 73 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 09	Federal Cat: S.T.P.									
County: Jefferson	Resurface from Rte. 21 to Thomas St. and full depth pavement replacement from Thomas St. to Donnelly St.					Engineering:	112	0	0	0	0
Route: RT N						R/W:	0	0	0	0	0
Job No.: 6S1981						Construction:	563	0	0	0	0
Length: 0.92	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 450 State: 113 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: S.T.P.									

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Jefferson	Thin asphalt overlay from Rte. 30 to Rte. O.					Engineering:	1	47	0	0	0
Route: RT NN						R/W:	0	0	0	0	0
Job No.: 6L0900B						Construction:	0	693	0	0	0
Length: 10.27	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 693 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Summer 09	Federal Cat: State									
County: Jefferson	Replace box culverts and pipes at various locations from north of Rte. 110 to south of Rte. A.					Engineering:	76	0	0	0	0
Route: RT P						R/W:	0	0	0	0	0
Job No.: 6S1904						Construction:	1,043	0	0	0	0
Length: 8.63	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 834 State: 209 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 09	Federal Cat: S.T.P.									
County: Jefferson	Replace culverts from south of Rte. 61 intersection to 5.4 miles south of Rte. AA, and culvert replacement on Rte. AA.					Engineering:	5	11	5	47	0
Route: RT TT						R/W:	0	7	0	0	0
Job No.: 6S2086						Construction:	0	0	0	626	0
Length: 6.68	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 501 State: 132 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2012	Federal Cat: Bridge									
County: Jefferson	Right of way acquisition for pavement treatment on Rte. W from Rte. 30 to Rte. FF/109 and on Rte. 109 from Rte. W and Rte. FF to north of Legends Parkway, realign curve at LaFarge Road and add a southbound left turn-lane at Twin Rivers Road.					Engineering:	150	150	57	0	0
Route: RT W						R/W:	725	0	0	0	0
Job No.: 6S2207						Construction:	0	0	0	0	0
Length: 7.65	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 725 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Future	Federal Cat: S.T.P.									
County: Jefferson	Replace bridges over Ditch Creek and Maupin Creek (two disconnected sections). Project involves bridges R0415 and R0416.					Engineering:	70	151	0	0	0
Route: RT WW						R/W:	10	0	0	0	0
Job No.: 6S1964						Construction:	0	1,362	0	0	0
Length: 1.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,090 State: 282 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: St. Charles	Right of way acquisition for grading, paving, lighting, signs, signals, one way outer roads and bridges Rte. 94 at Mid Rivers Mall Drive to 4 miles west of Jungermann Road. Project involves new bridges. R/W and utilities are funded with the above formula SAFETEA-LU ear	Engineering:	300	0	0	0	0			
Route: 364		R/W:	12,198	0	0	0	0			
Job No.: 6U1028B		Construction:	0	0	0	0	0			
Length: 4.20	MPO: Y	FFOS:	9,759	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs	Fed: 9,758 State: 2,440 Local: 0	Payments:	0	0	0	0	0			
Sec Cat: System Expansion	Award Date: Future Federal Cat: N.H.S. Federal Oversight									
County: St. Charles	Right of way acquisition for grading, drainage, paving, bridges and interchange for Page Avenue extension from McCluer Road to 0.4 mile west of Rte. 94 at Rte. N. Project involves new bridges.	Engineering:	20	20	0	0	0			
Route: 364		R/W:	500	515	0	0	0			
Job No.: 6U1028C		Construction:	0	0	0	0	0			
Length: 3.90	MPO: Y	FFOS:	0	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 1,015 Local: 0	Payments:	0	0	0	0	0			
Sec Cat: System Expansion	Award Date: Future Federal Cat: N.H.S. Federal Oversight									
County: St. Charles	Payback for the right of way revolving fund loan for Page Avenue Phase 2 and 3 (Rte. 40 @ Rte. N to Rte. 94 to Jungs Station Road). Total amount of the payback is \$15 million. The last payback is in 2012.	Engineering:	0	0	0	0	0			
Route: 364		R/W:	0	0	0	0	0			
Job No.: 6U1028O		Construction:	0	0	0	0	0			
Length: 12.60	MPO: Y	FFOS:	0	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 12,172 Local: 0	Payments:	2,760	3,137	3,137	3,138	0			
Sec Cat: System Expansion	Award Date: N/A Federal Cat: State									
County: St. Charles	Grading, drainage, bridges, paving and one-way outer roads from 0.4 mile west of Jungermann to Rte. 94 (0.3 mile west of Harvester). Earmark of \$4.2 million St. Charles/City of St. Peters and \$245,000 '08 Appropriation. Amendment 3 new major project.	Engineering:	100	50	1,479	0	0			
Route: 364		R/W:	0	0	0	0	0			
Job No.: 6U1028P		Construction:	0	0	23,379	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	4,445	0	0			
Fund Cat: Amendment 3	Fed: 18,703 State: 4,676 Local: 0	Payments:	0	0	0	0	0			
Sec Cat: System Expansion	Award Date: 2011 Federal Cat: Earmark									
County: St. Charles	Payback for the extension of Bryan Road at Page Avenue. Project is part of the Winhaven Development. This project represents the payback in December 2008 to the City of O'Fallon for 6U1028H.	Engineering:	0	0	0	0	0			
Route: 364		R/W:	0	0	0	0	0			
Job No.: 6U1028X		Construction:	0	0	0	0	0			
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 790 Local: 0	Payments:	790	0	0	0	0			
Sec Cat: System Expansion	Award Date: N/A Federal Cat: State									

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						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
County: St. Charles	Payback in amount of \$8.835 million in July 2015 or when project is awarded. Right of Way forward funded by the City of O'Fallon. 100% construction cost paid by the City of O'Fallon.	Engineering:	0	0	0	0	0	0	0	0
Route: 364		R/W:	0	0	0	0	0	0	0	0
Job No.: 6U1028Z		Construction:	0	0	0	0	0	0	0	0
Length: 2.60	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 0 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A Federal Cat: S.T.P. Federal Oversight									
County: St. Charles	Rehabilitate bridges 0.3 mile east of I-70 over the Norfolk and Western Railroad. Project involves bridges A5095, A5096, and A5097.	Engineering:	20	138	0	0	0	0	0	0
Route: MO 370		R/W:	0	0	0	0	0	0	0	0
Job No.: 6P1943		Construction:	0	1,477	0	0	0	0	0	0
Length: 0.44	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,182 State: 295 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09 Federal Cat: S.T.P.									
County: St. Charles	Rehabilitate eastbound and westbound bridge over the Missouri River. Project involves eastbound and westbound bridge A4557.	Engineering:	15	64	0	0	0	0	0	0
Route: MO 370		R/W:	0	0	0	0	0	0	0	0
Job No.: 6P1944		Construction:	0	588	0	0	0	0	0	0
Length: 0.15	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 470 State: 118 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09 Federal Cat: S.T.P. Federal Oversight									
County: St. Charles	Resurface outer roads, commuter parking lot improvements, intersection lighting, and turn lanes at Rte. P.	Engineering:	56	0	0	0	0	0	0	0
Route: US 61		R/W:	0	0	0	0	0	0	0	0
Job No.: 6P1527		Construction:	537	0	0	0	0	0	0	0
Length: 0.40	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 430 State: 107 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09 Federal Cat: S.T.P.									
County: St. Charles	Diamond grinding Rte. 67 from Cinder Road to south of the Missouri River Bridge and Rte. 370 from I-70 to Elm Point Industrial Drive.	Engineering:	50	174	0	0	0	0	0	0
Route: US 67		R/W:	0	0	0	0	0	0	0	0
Job No.: 6P2126		Construction:	0	1,865	0	0	0	0	0	0
Length: 7.17	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,492 State: 373 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010 Federal Cat: S.T.P.									

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: St. Charles Route: IS 70 Job No.: 6I1734 Length: 0.10 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Capacity improvements at Fifth Street. MoDOT Economic Development/Cost Share project. MoDOT's share is \$300,000. Project will be let by permit. MPO: Y Fed: 240 State: 60 Local: 0 Award Date: N/A Federal Cat: S.T.P.					Engineering:	1	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	300	0	0	0	0
						Payments:	300	0	0	0	0
County: St. Charles Route: IS 70 Job No.: 6I1863 Length: 3.48 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Resurface from east of Lake St. Louis Blvd. to Rte. K. MPO: Y Fed: 2,070 State: 230 Local: 0 Award Date: Winter 09 Federal Cat: I/M Federal Oversight					Engineering:	178	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	2,300	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: St. Charles Route: IS 70 Job No.: 6I1886 Length: 3.15 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Rehabilitate 5 bridge decks from Rte. K to 0.3 mile east of Rte. 79. Project involves bridges L0710, L0481, G0336E, A4294 and L0711. MPO: Y Fed: 2,267 State: 567 Local: 0 Award Date: 2010 Federal Cat: Bridge Federal Oversight					Engineering:	20	209	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	2,834	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: St. Charles Route: IS 70 Job No.: 6I1945 Length: 0.58 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Rehabilitate bridges at the Rte. 370 interchange. Project involves bridges A5091, A5092 and A5093. MPO: Y Fed: 1,680 State: 187 Local: 0 Award Date: Fall 09 Federal Cat: I/M Federal Oversight					Engineering:	70	164	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	1,867	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: St. Charles Route: OR 70 Job No.: 6I1982 Length: 3.05 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Resurfacing on the north and south outer roads from Rte. K to Rte. 79. MPO: Y Fed: 910 State: 227 Local: 0 Award Date: Spring 09 Federal Cat: S.T.P.					Engineering:	128	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	1,137	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: St. Charles	Provide signal networking from Rte. 40/61 to 5th Street. Maximum CMAQ funds \$972,800.					Engineering:	85	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 6I2059						Construction:	1,237	0	0	0	0
Length: 19.26	MPO: Y					FFOS:	973	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 990	State: 247	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Fall 08	Federal Cat: C.M.A.Q.	Federal Oversight								
County: St. Charles	Resurfacing ramps and outer roads at Fifth St., Zumbehl Rd., Cave Springs Blvd., and Mid Rivers Mall Drive interchanges.					Engineering:	250	733	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 6I2083						Construction:	0	8,743	0	0	0
Length: 0.85	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,994	State: 1,749	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Federal Cat: S.T.P.	Federal Oversight								
County: St. Charles	Pavement treatment from west of Rte. C to west of Rte. 94.					Engineering:	20	122	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 6I2120						Construction:	0	1,750	0	0	0
Length: 6.14	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 1,575	State: 175	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: I/M	Federal Oversight								
County: St. Charles	Bridge improvements from Bryan Road to Zumbehl Road. Bridges are at Rte. C, Spencer Creek, Cave Springs, Zumbehl Road and Bryan Road. Project involves bridges A3852, A4040, A4266, G0337E, A0856W and A5045.					Engineering:	10	56	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 6I2159						Construction:	0	685	0	0	0
Length: 10.96	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 548	State: 137	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge									
County: St. Charles	Replace span-wire signal with mast arm system at Jungermann Road.					Engineering:	26	0	0	0	0
Route: OR 70						R/W:	0	0	0	0	0
Job No.: 6I2180						Construction:	183	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 146	State: 37	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Summer 08	Federal Cat: S.T.P.									

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Jun-30-2008

Section 4 - 14

District 6

TMA

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: St. Charles	Resurface and widening for 3 lanes from north of Rte. 370 to Rte. B.					Engineering:	92	0	0	0	0
Route: MO 94						R/W:	0	0	0	0	0
Job No.: 6S1529						Construction:	1,029	0	0	0	0
Length: 1.80	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 823		State: 206	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 08	Federal Cat: S.T.P.									
County: St. Charles	Resurface from Clark Street to south of Rte. 370.					Engineering:	61	0	0	0	0
Route: MO 94						R/W:	0	0	0	0	0
Job No.: 6S1529B						Construction:	663	0	0	0	0
Length: 1.45	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 530		State: 133	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 09	Federal Cat: S.T.P.									
County: St. Charles	Rehabilitate bridge over Femme Osage Creek. Project involves bridge A1244.					Engineering:	62	0	0	0	0
Route: MO 94						R/W:	0	0	0	0	0
Job No.: 6S1946						Construction:	532	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 426		State: 106	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 09	Federal Cat: S.T.P.									
County: St. Charles	Intersection improvement from an existing three-way to a four-way at West Clay. MoDOT Economic Development/Cost Share project with the City of St. Charles. MoDOT's share is a maximum of \$290,050. Project will be designed and let by the City.					Engineering:	0	0	0	0	0
Route: MO 94						R/W:	0	0	0	0	0
Job No.: 6S1953						Construction:	0	0	0	0	0
Length: 0.13	MPO: Y					FFOS:	290	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 232		State: 58	Local: 0		Payments:	290	0	0	0	0
Sec Cat: Safety	Award Date: N/A	Federal Cat: S.T.P.									
County: St. Charles	Resurfacing from Rte. H/J intersection to Rte. 67.					Engineering:	45	263	0	0	0
Route: MO 94						R/W:	0	0	0	0	0
Job No.: 6S1955						Construction:	0	2,462	0	0	0
Length: 9.66	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,970		State: 492	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.									

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: St. Charles Route: OR 94 Job No.: 6S2226 Length: 2.01 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Resurfacing on Rte 94 outer road from Zumbehl Road to Sherman Drive and from west of Zumbehl Road to the end of state maintenance and Rte. 40 outer road from end of state maintenance to Meadows Parkway (Missouri Research Park roundabout). MPO: Y Fed: 262 State: 66 Local: 0 Award Date: Winter 09 Federal Cat: S.T.P.					Engineering:	33	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	328	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: St. Charles Route: RT A Job No.: 6S1942 Length: 3.30 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge rehabilitation and pavement improvements from Rte. 61 to I-70. Project involves bridge A4235. MPO: Y Fed: 2,218 State: 555 Local: 0 Award Date: Spring 09 Federal Cat: S.T.P.					Engineering:	280	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	2,773	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: St. Charles Route: RT C Job No.: 6L0700C Length: 6.04 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift asphalt overlay from Mid Rivers Mall Drive to end of state maintenance. MPO: Y Fed: 0 State: 630 Local: 0 Award Date: Winter 09 Federal Cat: State					Engineering:	48	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	630	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: St. Charles Route: RT N Job No.: 6S1952 Length: 0.30 Fund Cat: Major Projects & Emerging Needs Sec Cat: Safety	Widen and realign Rte. N to raise out of the flood plain from 0.15 mile west of Eagle Hill Lane to 0.15 mile east of Eagle Hill Lane. Cost share project with City of Cottleville. MPO: Y Fed: 1,552 State: 25 Local: 363 Award Date: Spring 09 Federal Cat: S.T.P.					Engineering:	138	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	1,940	0	0	0	0
						FFOS:	1,450	0	0	0	0
						Payments:	0	0	0	0	0
County: St. Charles Route: RT N Job No.: 6S1988 Length: 0.40 Fund Cat: Safety Sec Cat: Safety	Widen and realign Rte. N from Meadowlake Drive to Dardenne Farms Drive. MPO: Y Fed: 773 State: 286 Local: 0 Award Date: Spring 09 Federal Cat: Safety					Engineering:	94	0	0	0	0
						R/W:	200	0	0	0	0
						Construction:	859	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING							
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013			
County: St. Charles	Miscellaneous improvements from Dardenne Creek to Mid Rivers Mall Drive. Let by City of Cottleville and relinquished to the City upon completion.					Engineering:	5	0	0	0	0		
Route: RT N						R/W:	0	0	0	0	0		
Job No.: 6S2098						Construction:	0	0	0	0	0		
Length: 1.49						MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 206 State: 51 Local: 0	Payments:	257	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: S.T.P.											
County: St. Louis	Right of way for resurfacing and pavement improvements from Rte. 61 (Lindbergh Blvd.) to Big Bend Blvd.					Engineering:	100	50	0	0	0		
Route: MO 100						R/W:	0	757	0	0	0		
Job No.: 6S1718						Construction:	0	0	0	0	0		
Length: 4.86						MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 0 State: 757 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Future	Federal Cat: N.H.S.											
County: St. Louis	Resurfacing and pavement improvements from Rte. 141 to Westglen Farms Drive.					Engineering:	300	620	0	0	0		
Route: MO 100						R/W:	0	0	0	0	0	0	
Job No.: 6S2085						Construction:	0	8,006	0	0	0		
Length: 5.91						MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 6,405 State: 1,601 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: N.H.S.											
County: St. Louis	Pavement treatment from west of Mason Road to Rte. JJ.					Engineering:	45	165	0	0	0		
Route: MO 100						R/W:	0	0	0	0	0	0	
Job No.: 6S2154						Construction:	0	1,797	0	0	0		
Length: 2.12						MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 1,438 State: 359 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.											
County: St. Louis	Bridge improvements south of Woods Road. Project involves bridge Z0773.					Engineering:	35	66	0	0	0		
Route: MO 109						R/W:	0	0	0	0	0	0	
Job No.: 6S1975						Construction:	0	686	0	0	0		
Length: 0.12						MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 549 State: 137 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge											

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Louis	Replace span-wire signal with mast arm system at Augustine Road					Engineering:	26	0	0	0	0
Route: MO 109						R/W:	0	0	0	0	0
Job No.: 6S2173						Construction:	219	0	0	0	0
Length: 0.10	MPO: Y						FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 175	State: 44	Local: 0			Payments:	0	0	0	0	
Sec Cat: Systems Operations	Award Date: Summer 08	Federal Cat: S.T.P.									
County: St. Louis	Replace lighting facilities at Lucas and Hunt Road.					Engineering:	37	0	0	0	0
Route: MO 115						R/W:	0	0	0	0	0
Job No.: 6S2175						Construction:	338	0	0	0	0
Length: 0.10	MPO: Y						FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 270	State: 68	Local: 0			Payments:	0	0	0	0	
Sec Cat: Systems Operations	Award Date: Summer 08	Federal Cat: S.T.P.									
County: St. Louis	Bridge improvements at Meramec Station Road over Grand Glaize Creek. Project involves bridge Z0778R.					Engineering:	23	0	0	0	0
Route: MO 141						R/W:	0	0	0	0	0
Job No.: 6P2149						Construction:	255	0	0	0	0
Length: 0.35	MPO: Y						FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 204	State: 51	Local: 0			Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: Bridge									
County: St. Louis	Right of way acquisition to add lanes and relocation from Rte. 340 to Rte. 40. \$3 million St. Louis County earmark from Section 1702 SAFETEA-LU and \$245,000 '08 Appropriation. Involves bridge Z779R. Amendment 3 new major project.					Engineering:	50	5	5	5	0
Route: MO 141						R/W:	15,600	0	0	7,938	0
Job No.: 6U0807						Construction:	0	0	0	0	0
Length: 2.71	MPO: Y						FFOS:	3,245	0	0	0
Fund Cat: Amendment 3	Fed: 18,830	State: 4,708	Local: 0			Payments:	0	0	0	0	
Sec Cat: System Expansion	Award Date: Future	Federal Cat: Earmark									
County: St. Louis	Bridge maintenance from Nyflot to Scudder Road. Project involves bridges A2908, A2926, A2927, A2984, A2985, A2991, A2992, A2994.					Engineering:	20	35	235	0	0
Route: IS 170						R/W:	0	0	0	0	0
Job No.: 6I1924						Construction:	0	0	2,474	0	0
Length: 2.36	MPO: Y						FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 2,474	Local: 0			Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: 2011	Federal Cat: State					Federal Oversight				

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Section 4 - 18

District 6

TMA

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: St. Louis Route: IS 170 Job No.: 6I1954 Length: 2.35 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Rehabilitate 10 bridges from Nyflot to Scudder Road. Project involves bridges A2908, A2926, A2927, A2984, A2985, A2986, A2987, A2991, A2992, and A2994. MPO: Y Fed: 3,478 State: 869 Local: 0 Award Date: 2011 Federal Cat: Bridge Federal Oversight					Engineering:	50	66	397	0	0
			R/W:	0	0	0	0	0			
			Construction:	0	0	4,347	0	0			
			FFOS:	0	0	0	0	0			
			Payments:	0	0	0	0	0			
County: St. Louis Route: IS 170 Job No.: 6I2068 Length: 0.28 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Interchange improvements and sidewalks at Scudder Road. Non-state SAFETEA-LU earmark - \$1.44 million for preliminary engineering in 2007 with St. Louis County. MPO: Y Fed: 486 State: 122 Local: 0 Award Date: N/A Federal Cat: Earmark					Engineering:	0	0	0	0	0
			R/W:	0	0	0	0	0			
			Construction:	0	0	0	0	0			
			FFOS:	0	0	0	0	0			
			Payments:	608	0	0	0	0			
County: St. Louis Route: IS 170 Job No.: 6I2251 Length: 0.30 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge improvements at the Delmar Boulevard overpass. MPO: Y Fed: 2,137 State: 534 Local: 0 Award Date: 2011 Federal Cat: S.T.P. Federal Oversight					Engineering:	60	160	218	0	0
			R/W:	0	0	0	0	0			
			Construction:	0	0	2,671	0	0			
			FFOS:	0	0	0	0	0			
			Payments:	0	0	0	0	0			
County: St. Louis Route: MO 180 Job No.: 6S2188 Length: 0.20 Fund Cat: Major Projects & Emerging Needs Sec Cat: Safety	Provide pedestrian accommodations at Lackland Road and Hanley Road and at Rte. D and Ashby Road. MPO: Y Fed: 326 State: 82 Local: 0 Award Date: Winter 09 Federal Cat: S.T.P.					Engineering:	33	0	0	0	0
			R/W:	0	0	0	0	0			
			Construction:	408	0	0	0	0			
			FFOS:	0	0	0	0	0			
			Payments:	0	0	0	0	0			
County: St. Louis Route: MO 231 Job No.: 6S2153 Length: 3.38 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Ultra-thin bonded asphalt wearing surface from Christopher Road to the Meramec River. MPO: Y Fed: 661 State: 165 Local: 0 Award Date: Fall 08 Federal Cat: S.T.P.					Engineering:	97	0	0	0	0
			R/W:	0	0	0	0	0			
			Construction:	826	0	0	0	0			
			FFOS:	0	0	0	0	0			
			Payments:	0	0	0	0	0			

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2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: St. Louis	Resurfacing and roadway improvements from Rte. 61/67 to Koch Road.					Engineering:	172	0	0	0	0
Route: OR 255						R/W:	0	0	0	0	0
Job No.: 6I1960						Construction:	1,784	0	0	0	0
Length: 4.28	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,427 State: 357 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 09	Federal Cat: S.T.P.									
County: St. Louis	Pavement treatment from St. Louis City limits to Bayless Avenue.					Engineering:	25	68	0	0	0
Route: MO 267						R/W:	0	0	0	0	0
Job No.: 6S2105						Construction:	0	714	0	0	0
Length: 0.53	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 571 State: 143 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.									
County: St. Louis	Replace bridge and rebuild interchange at Dorsett Road. Cost-share project: St. Louis County - \$5.1 million, Dept. of Econ. Dev. - \$7 million, City of Maryland Heights - \$6.1 million, MoDOT Econ. Dev. - \$7.88 million and SAFETEA-LU below the line earmark - \$1.44 million					Engineering:	500	3,560	0	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 6I1830B						Construction:	0	26,862	0	0	0
Length: 0.40	MPO: Y					FFOS:	0	23,200	2,880	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 21,490 State: 5,372 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 09	Federal Cat: Earmark				Federal Oversight					
County: St. Louis	Rehabilitate bridges at the I-64 directional interchange. Project involves bridges A4581, A4580, A4650, A4651, A4652, A4653, A4654, and A4657.					Engineering:	150	363	0	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 6I1885						Construction:	0	4,817	0	0	0
Length: 0.39	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,854 State: 963 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge				Federal Oversight					
County: St. Louis	Replace bridge at I-270 and Rte. N interchange. Project involves bridge L0745.					Engineering:	50	150	100	150	841
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 6I1896						Construction:	0	0	0	0	12,984
Length: 0.11	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 10,387 State: 2,597 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2013	Federal Cat: Bridge				Federal Oversight					

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						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Louis	Rehabilitate bridge decks over Rott Road and I-44. Project involves bridges A1026 and A1006.					Engineering:	60	298	0	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 6I1965						Construction:	0	3,569	0	0	0
Length: 0.48	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 2,855	State: 714	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Federal Cat: S.T.P.		Federal Oversight							
County: St. Louis	Rehabilitate bridge over Marine Avenue. Project involves bridge A1487.					Engineering:	25	154	0	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 6I1978						Construction:	0	1,202	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 962	State: 240	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 09	Federal Cat: S.T.P.		Federal Oversight							
County: St. Louis	Pavement treatment from north of I-44 to Clayton Road.					Engineering:	25	142	0	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 6I2010						Construction:	0	1,758	0	0	0
Length: 4.60	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Fed: 1,582	State: 176	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: I/M		Federal Oversight							
County: St. Louis	Pavement treatment from Clayton Road to I-70.					Engineering:	10	10	222	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 6I2010B						Construction:	0	0	3,362	0	0
Length: 8.41	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Fed: 3,026	State: 336	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Federal Cat: I/M		Federal Oversight							
County: St. Louis	Pavement treatment at I-270 and I-70 ramps.					Engineering:	10	42	0	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 6I2082						Construction:	0	410	0	0	0
Length: 0.49	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 369	State: 41	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: I/M		Federal Oversight							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: St. Louis	Improve traffic control at on-ramp intersections on north outer roads at West Florissant Road, New Halls Ferry Road, Florissant Road, Graham Road and Bellefontaine Road.	Engineering:	20	62	0	0	0	0	0	0
Route: OR 270		R/W:	0	0	0	0	0	0	0	0
Job No.: 612096		Construction:	0	630	0	0	0	0	0	0
Length: 0.44	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 567 State: 63 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2010 Federal Cat: Safety									
County: St. Louis	Pavement treatment on I-270 from east of I-170 to west of I-170 and west of Lilac to east of Bellefontaine Road and I-70 from west of Union to east of Kingshighway.	Engineering:	30	76	0	0	0	0	0	0
Route: IS 270		R/W:	0	0	0	0	0	0	0	0
Job No.: 612130		Construction:	0	687	0	0	0	0	0	0
Length: 1.87	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 618 State: 69 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010 Federal Cat: I/M									
County: St. Louis	Replace bridge over Gravois Creek and add outside lane and shoulder from west of Gravois Creek to east of Gravois Creek. Project involves bridge F0132R1.	Engineering:	205	0	0	0	0	0	0	0
Route: MO 30		R/W:	0	0	0	0	0	0	0	0
Job No.: 6S1784		Construction:	2,265	0	0	0	0	0	0	0
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,812 State: 453 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08 Federal Cat: Bridge									
County: St. Louis	Add left turn lane for dual westbound lanes on Rte. 30, add left turn lane for dual northbound lanes on Rte. 21, and add right turn lane on eastbound Rte. 30. Maximum CMAQ funds - \$2.52 million.	Engineering:	80	172	0	0	0	0	0	0
Route: MO 30		R/W:	1,040	0	0	0	0	0	0	0
Job No.: 6S2054		Construction:	0	2,289	0	0	0	0	0	0
Length: 0.22	MPO: Y	FFOS:	832	1,688	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,740 State: 1,589 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Summer 09 Federal Cat: C.M.A.Q.									
County: St. Louis	Resurfacing between Rte. 340 and Lindbergh Boulevard on Old Olive Street Road.	Engineering:	20	58	0	0	0	0	0	0
Route: OR 340		R/W:	0	0	0	0	0	0	0	0
Job No.: 6S1983		Construction:	0	728	0	0	0	0	0	0
Length: 0.09	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 582 State: 146 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: S.T.P.									

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: St. Louis	Replace lighting facilities at Rte. 67.					Engineering:	5	27	0	0	0
Route: MO 340						R/W:	0	0	0	0	0
Job No.: 6S2176						Construction:	0	402	0	0	0
Length: 0.00	MPO: Y						FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 322 State: 80 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Summer 09	Federal Cat: S.T.P.									
County: St. Louis	Grading, paving and bridges from Bennington Road to I-270. Add lanes and reconstruct westbound Rte. D ramps at I-270. Project involves new bridges. Amendment 3 new major project.					Engineering:	125	2,013	0	0	0
Route: MO 364						R/W:	0	0	0	0	0
Job No.: 6U1045B						Construction:	0	28,645	0	0	0
Length: 0.48	MPO: Y						FFOS:	0	0	0	0
Fund Cat: Amendment 3	Fed: 22,916 State: 5,729 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 09	Federal Cat: S.T.P. Federal Oversight									
County: St. Louis	Pavement treatment on Rte. 367 from 0.25 mile south of I-270 to the St. Louis City limits and Rte. 115 (Salisbury Street) from Natural Bridge Road to I-70.					Engineering:	43	117	0	0	0
Route: MO 367						R/W:	0	0	0	0	0
Job No.: 6P2164						Construction:	0	1,111	0	0	0
Length: 3.54	MPO: Y						FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 889 State: 222 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: S.T.P.									
County: St. Louis	Bridge improvements at Rte. 40 westbound on-ramp from Chesterfield Airport Road. Project involves bridge A2168.					Engineering:	93	138	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6P1884						Construction:	0	682	0	0	0
Length: 0.12	MPO: Y						FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 546 State: 136 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge Federal Oversight									
County: St. Louis	Rehabilitate bridge at Rte. 340. Project involves bridge A1681.					Engineering:	5	53	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6P1900						Construction:	0	725	0	0	0
Length: 0.09	MPO: Y						FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 580 State: 145 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P. Federal Oversight									

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Jun-30-2008

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District 6

TMA

Dollars in Thousands



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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: St. Louis Route: US 40 Job No.: 6P1901 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Rehabilitate bridge at the Spirit of St. Louis Boulevard overpass. Project involves bridge A2169. MPO: Y Fed: 754 State: 188 Local: 0 Award Date: 2010 Federal Cat: S.T.P. Federal Oversight					Engineering:	19	82	0	0	0
			R/W:	0	0	0	0	0	0	0	
			Construction:	0	942	0	0	0	0	0	
			FFOS:	0	0	0	0	0	0	0	
			Payments:	0	0	0	0	0	0	0	
County: St. Louis Route: US 40 Job No.: 6P1977 Length: 0.22 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Rehabilitate westbound bridge over Missouri River. Project involves bridge J1000R. MPO: Y Fed: 1,370 State: 342 Local: 0 Award Date: 2010 Federal Cat: Bridge Federal Oversight					Engineering:	20	169	0	0	0
			R/W:	0	0	0	0	0	0	0	
			Construction:	0	1,712	0	0	0	0	0	
			FFOS:	0	0	0	0	0	0	0	
			Payments:	0	0	0	0	0	0	0	
County: St. Louis Route: US 40 Job No.: 6P2124 Length: 1.03 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Resurfacing from east of Rte. 141 to west of Mason. MPO: Y Fed: 381 State: 95 Local: 0 Award Date: Summer 08 Federal Cat: S.T.P.					Engineering:	73	0	0	0	0
			R/W:	0	0	0	0	0	0	0	
			Construction:	476	0	0	0	0	0	0	
			FFOS:	0	0	0	0	0	0	0	
			Payments:	0	0	0	0	0	0	0	
County: St. Louis Route: US 40 Job No.: 6Q2037C Length: 0.21 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	ITS operation, staff and equipment at the Transportation Management Center (TMC) building. MPO: Y Fed: 0 State: 850 Local: 0 Award Date: N/A Federal Cat: State					Engineering:	1	0	0	0	0
			R/W:	0	0	0	0	0	0	0	
			Construction:	850	0	0	0	0	0	0	
			FFOS:	0	0	0	0	0	0	0	
			Payments:	0	0	0	0	0	0	0	
County: St. Louis Route: US 40 Job No.: 6Q2037D Length: 0.21 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	ITS operations (contract) at the Transportation Management Center (TMC) building. MPO: Y Fed: 960 State: 240 Local: 0 Award Date: N/A Federal Cat: S.T.P.					Engineering:	1	0	0	0	0
			R/W:	0	0	0	0	0	0	0	
			Construction:	1,200	0	0	0	0	0	0	
			FFOS:	0	0	0	0	0	0	0	
			Payments:	0	0	0	0	0	0	0	

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: St. Louis	ITS system upgrades at the Transportation Management Center (TMC) building.					Engineering:	1	0	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2037F						Construction:	750	0	0	0	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 600 State: 150 Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.									
County: St. Louis	ITS operations, staff and equipment at the Transportation Management Center (TMC) building.					Engineering:	0	1	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2038C						Construction:	0	876	0	0	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 876 Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: State									
County: St. Louis	ITS operations at the Transportation Management Center (TMC) building.					Engineering:	0	1	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2038D						Construction:	0	1,442	0	0	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,154 State: 288 Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.									
County: St. Louis	ITS system upgrades at the Transportation Management Center (TMC) building.					Engineering:	0	1	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2038F						Construction:	0	773	0	0	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 618 State: 155 Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.									
County: St. Louis	ITS operations, staff and equipment at the Transportation Management Center (TMC) building					Engineering:	0	0	1	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2039C						Construction:	0	0	928	0	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 928 Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: State									

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							7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
County: St. Louis	ITS operations at the Transportation Management Center (TMC) building.					Engineering:	0	0	1	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2039D						Construction:	0	0	1,517	0	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,214 State: 303 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2011	Federal Cat: S.T.P.									
County: St. Louis	ITS system upgrades at the Transportation Management Center (TMC) building.					Engineering:	0	0	1	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2039F						Construction:	0	0	812	0	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 650 State: 162 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2011	Federal Cat: S.T.P.									
County: St. Louis	ITS operations, staff and equipment at the Transportation Management Center (TMC) building.					Engineering:	0	0	0	1	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2246C						Construction:	0	0	0	956	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 956 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2012	Federal Cat: State									
County: St. Louis	ITS operations at the Transportation Management Center (TMC) building.					Engineering:	0	0	0	1	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2246D						Construction:	0	0	0	1,563	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,250 State: 313 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2012	Federal Cat: S.T.P.									
County: St. Louis	ITS system upgrades at the Transportation Management Center (TMC) building.					Engineering:	0	0	0	1	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2246F						Construction:	0	0	0	836	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 669 State: 167 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2012	Federal Cat: S.T.P.									

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: St. Louis Route: IS 44 Job No.: 6I1881 Length: 0.38 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Rehabilitate westbound bridges over the Meramec River west of Lewis Road. Project involves bridges A17962 and L06113. MPO: Y Fed: 1,965 State: 491 Local: 0 Award Date: Fall 08 Federal Cat: S.T.P. Federal Oversight					Engineering:	235	0	0	0	0
		R/W:	0	0	0	0	0				
		Construction:	2,456	0	0	0	0				
		FFOS:	0	0	0	0	0				
		Payments:	0	0	0	0	0				
County: St. Louis Route: OR 44 Job No.: 6I1967 Length: 0.85 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Pavement treatment from east of Williams Creek to the commuter parking lot entrance. MPO: Y Fed: 829 State: 207 Local: 0 Award Date: 2010 Federal Cat: S.T.P.					Engineering:	30	99	0	0	0
		R/W:	0	0	0	0	0				
		Construction:	0	1,036	0	0	0				
		FFOS:	0	0	0	0	0				
		Payments:	0	0	0	0	0				
County: St. Louis Route: IS 44 Job No.: 6I1979 Length: 0.29 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck at Lewis Road interchange. Project involves bridge A1797. MPO: Y Fed: 858 State: 214 Local: 0 Award Date: Spring 09 Federal Cat: Bridge Federal Oversight					Engineering:	107	0	0	0	0
		R/W:	0	0	0	0	0				
		Construction:	1,072	0	0	0	0				
		FFOS:	0	0	0	0	0				
		Payments:	0	0	0	0	0				
County: St. Louis Route: IS 44 Job No.: 6I2009 Length: 6.66 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst	Resurfacing from the Meramec River to Murdoch Avenue. MPO: Y Fed: 3,892 State: 432 Local: 0 Award Date: Summer 09 Federal Cat: I/M Federal Oversight					Engineering:	45	293	0	0	0
		R/W:	0	0	0	0	0				
		Construction:	0	4,324	0	0	0				
		FFOS:	0	0	0	0	0				
		Payments:	0	0	0	0	0				
County: St. Louis Route: OR 44 Job No.: 6I2078 Length: 5.64 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Pavement treatment on north outer road from Rte. 141 to end of state maintenance and south outer road from Rte. 141 to Rudder Road. MPO: Y Fed: 1,489 State: 372 Local: 0 Award Date: 2010 Federal Cat: S.T.P.					Engineering:	65	159	0	0	0
		R/W:	0	0	0	0	0				
		Construction:	0	1,861	0	0	0				
		FFOS:	0	0	0	0	0				
		Payments:	0	0	0	0	0				

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
County: St. Louis	Restripe existing roadway back to 4 lanes in each direction from Murdoch Avenue to I-55. after I-64 construction is complete.	Engineering:	50	280	0	0	0	0	0	0
Route: IS 44		R/W:	0	0	0	0	0	0	0	0
Job No.: 6I2107B		Construction:	0	3,454	0	0	0	0	0	0
Length: 7.98	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,109 State: 345 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: Summer 09 Federal Cat: I/M									
	Federal Oversight									
County: St. Louis	Shoulder treatment on I-270 from I-70 to Lindbergh Boulevard and I-44 from I-270 to Rte. 109.	Engineering:	11	45	0	0	0	0	0	0
Route: IS 44		R/W:	0	0	0	0	0	0	0	0
Job No.: 6I2123		Construction:	0	657	0	0	0	0	0	0
Length: 17.03	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 591 State: 66 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Summer 09 Federal Cat: I/M									
	Federal Oversight									
County: St. Louis	Bridge improvements from Mraz overpass to Central Avenue overpass. Project included bridges A3638, A3856, A3996, A0775, A4104, A4105, A3998, AJ0255, L0704, L0761, A4010, A4012, A4285, A4288, A4286, and A4287.	Engineering:	50	245	0	0	0	0	0	0
Route: IS 44		R/W:	0	0	0	0	0	0	0	0
Job No.: 6I2168		Construction:	0	2,478	0	0	0	0	0	0
Length: 12.59	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,982 State: 496 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010 Federal Cat: Bridge									
	Federal Oversight									
County: St. Louis	Replace 3 bridges and rehabilitate 3 bridges, resurface ramps, upgrade signals, lighting, fencing, signing and sidewalks from Rte. 61/67 (Lindbergh Blvd.) to 4500 Broadway. Project involves bridges A1182, A1081, A1189, A1078, A594, & A594R. \$2,155 from sale of right of	Engineering:	981	0	0	0	0	0	0	0
Route: IS 55		R/W:	0	0	0	0	0	0	0	0
Job No.: 6I1541B		Construction:	12,853	0	0	0	0	0	0	0
Length: 7.47	MPO: Y	FFOS:	2,155	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 10,282 State: 2,571 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 09 Federal Cat: Bridge									
	Federal Oversight									
County: St. Louis	Pavement treatment from Rte. 21 to Mehl.	Engineering:	44	114	0	0	0	0	0	0
Route: US 61		R/W:	0	0	0	0	0	0	0	0
Job No.: 6S2165		Construction:	0	1,067	0	0	0	0	0	0
Length: 2.78	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 854 State: 213 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 09 Federal Cat: S.T.P.									
	Federal Oversight									

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: St. Louis	This represents a payback for project 610978 (e/o I-270 to w/o Sarah). District 6 will be paying \$19.4 million per year from 2011 to 2020.					Engineering:	0	0	0	0	0
Route: 64						R/W:	0	0	0	0	0
Job No.: 610978Z						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0	State: 58,200	Local: 0			Payments:	0	0	19,400	19,400	19,400
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: State									
County: St. Louis	Construct sidewalk ramps from Old St. Charles Road to Rte. 100.					Engineering:	228	0	0	0	0
Route: US 67						R/W:	0	0	0	0	0
Job No.: 6S2133						Construction:	2,594	0	0	0	0
Length: 9.70	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 2,075	State: 519	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Fall 08	Federal Cat: S.T.P.									
County: St. Louis	Pavement treatment on various outer road locations.					Engineering:	15	50	0	0	0
Route: OR 70						R/W:	0	0	0	0	0
Job No.: 6I1956						Construction:	0	525	0	0	0
Length: 1.28	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 420	State: 105	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.									
County: St. Louis	Install mast lighting facilities at the I-170 interchange.					Engineering:	99	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 6I2001						Construction:	1,340	0	0	0	0
Length: 0.64	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 1,206	State: 134	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: Spring 09	Federal Cat: Safety	Federal Oversight								
County: St. Louis	Pavement treatment from I-270 to Fee Fee Road.					Engineering:	50	153	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 6I2024						Construction:	0	1,544	0	0	0
Length: 2.61	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 1,390	State: 154	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: I/M	Federal Oversight								

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: St. Louis Route: IS 70 Job No.: 6I2106B Length: 6.22 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	Restripe roadway to provide 3 lanes each direction from I-270 to I-170. Project is to restripe back to the 3 lanes after I-64 construction is complete. MPO: Y Fed: 2,506 State: 278 Local: 0 Award Date: Fall 09 Federal Cat: I/M Federal Oversight					Engineering:	50	236	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	2,784	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: St. Louis Route: RT AB Job No.: 6S2081 Length: 3.22 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Resurfacing and roadway improvements from I-270 to Rte. 141. MPO: Y Fed: 1,658 State: 415 Local: 0 Award Date: 2010 Federal Cat: S.T.P.					Engineering:	75	176	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	2,073	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: St. Louis Route: RT CC Job No.: 6S1806 Length: 0.13 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge over Bonhomme Creek at Long Road. Project involves bridge Z0786R. \$1.4 million for payment to St. Louis County. MPO: Y Fed: 1,120 State: 280 Local: 0 Award Date: N/A Federal Cat: S.T.P.					Engineering:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	1,400	0	0	0	0
County: St. Louis Route: RT CC Job No.: 6S1980 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge improvements over Caulks Creek. Project involves bridge Z0787. MPO: Y Fed: 712 State: 178 Local: 0 Award Date: 2010 Federal Cat: S.T.P.					Engineering:	40	121	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	890	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: St. Louis Route: CHAIN OF ROCKS BRIDGE Job No.: 6I2067 Length: 0.50 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Renovations to the bicycle and pedestrian facility on the Chain of Rocks Bridge over the Mississippi River. Non-state SAFETEA-LU earmark - \$576,000 for construction in 2008. MoDOT is funding the federal portion of the earmark per agreement with East-West Gateway Coordi MPO: Y Fed: 576 State: 0 Local: 0 Award Date: N/A Federal Cat: Earmark					Engineering:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	576	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: St. Louis	Bridge rehabilitation at Westport Plaza Drive overpass. Project involves bridge A3547.					Engineering:	53	0	0	0	0
Route: RT D						R/W:	0	0	0	0	0
Job No.: 6S2169						Construction:	559	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 447 State: 112 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 09	Federal Cat: S.T.P.									
County: St. Louis	Resurfacing from Rte. 115 (Natural Bridge Road) to Rte. 180 (St. Charles Rock Road).					Engineering:	20	62	0	0	0
Route: RT EE						R/W:	0	0	0	0	0
Job No.: 6S1973						Construction:	0	856	0	0	0
Length: 1.37	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 685 State: 171 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.									
County: St. Louis	Widen and replace ramp and sidewalks from I-64 to Laclede Station Road. Non-state SAFETEA-LU earmark - \$7.2 million for preliminary engineering in 2007 and right of way in 2008. St. Louis County is project sponsor.					Engineering:	0	0	0	0	0
Route: CST HANLEY RD						R/W:	0	0	0	0	0
Job No.: 6O0009						Construction:	0	0	0	0	0
Length: 1.94	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 4,800 State: 0 Local: 0					Payments:	4,800	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: Earmark									
County: St. Louis	Pavement treatment and curb repair from Conway Road to Rte. 100.					Engineering:	25	15	167	0	0
Route: RT JJ						R/W:	0	0	0	0	0
Job No.: 6S1859						Construction:	0	0	2,420	0	0
Length: 2.26	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,936 State: 484 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: S.T.P.									
County: St. Louis	Pavement treatment and roadway improvements from Rudder Road to the Meramec River in Fenton and Yarnell Road under I-44.					Engineering:	15	44	0	0	0
Route: CST RUDDER RD						R/W:	0	0	0	0	0
Job No.: 6I1959						Construction:	0	506	0	0	0
Length: 0.67	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 405 State: 101 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 09	Federal Cat: S.T.P.									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
County: St. Louis	Bicycle and pedestrian facilities at the South County Riverfront in Lemay. Non-state SAFETEA-LU earmark - \$2.88 million for engineering and construction in 2008. St. Louis County is the project sponsor.					Engineering:	0	0	0	0
Route: SOUTH COUNTY RIVERFRONT						R/W:	0	0	0	0
Job No.: 6O0011						Construction:	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 2,880 State: 0 Local: 0					Payments:	2,880	0	0	0
Sec Cat: System Expansion	Award Date: N/A Federal Cat: Earmark									
County: St. Louis City	Bridge improvements on the Chain of Rocks Bridge. Cost shown is MoDOT's share. Let by IDOT. Project involves bridge A0890.					Engineering:	75	1	274	0
Route: IS 270						R/W:	0	0	0	0
Job No.: 6I2014						Construction:	0	0	0	0
Length: 0.53	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,580 State: 398 Local: 0					Payments:	0	0	3,978	0
Sec Cat: Preventative Maint	Award Date: N/A Federal Cat: I/M Federal Oversight									
County: St. Louis City	Reconstruct signal at Loughborough Avenue.					Engineering:	24	0	0	0
Route: MO 30						R/W:	0	0	0	0
Job No.: 6O0026						Construction:	212	0	0	0
Length: 0.20	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Safety	Fed: 191 State: 21 Local: 0					Payments:	0	0	0	0
Sec Cat: Urban Safety	Award Date: Fall 08 Federal Cat: Safety									
County: St. Louis City	Reconstruct signal at Grand Avenue.					Engineering:	29	0	0	0
Route: MO 30						R/W:	0	0	0	0
Job No.: 6O0027						Construction:	290	0	0	0
Length: 0.20	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Safety	Fed: 261 State: 29 Local: 0					Payments:	0	0	0	0
Sec Cat: Urban Safety	Award Date: Fall 08 Federal Cat: Safety									
County: St. Louis City	Reconstruct signal at Jefferson Avenue.					Engineering:	32	0	0	0
Route: MO 30						R/W:	0	0	0	0
Job No.: 6O0028						Construction:	331	0	0	0
Length: 0.20	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Safety	Fed: 298 State: 33 Local: 0					Payments:	0	0	0	0
Sec Cat: Urban Safety	Award Date: Fall 08 Federal Cat: Safety									

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: St. Louis City	Bridge improvements over Arsenal Street. Project involves bridge A2304.					Engineering:	40	282	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 6I1968						Construction:	0	2,794	0	0	0
Length: 0.12	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 2,235	State: 559	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Federal Cat: Bridge	Federal Oversight								
County: St. Louis City	Add left-turn lane, improve intersection and replace ramps at Kingshighway and Shaw Avenue. Non-state SAFETEA-LU earmark - \$860,000 for engineering and construction. MoDOT funding the federal portion of the earmark per agreement with East-West Gateway.					Engineering:	0	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 6I2069B						Construction:	0	0	0	0	0
Length: 0.22	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 702	State: 0	Local: 0		Payments:	0	702	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: Earmark									
County: St. Louis City	Add left turn lane from Southwest Avenue to eastbound I-44 on ramp.					Engineering:	31	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 6I2247						Construction:	199	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 159	State: 40	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Spring 09	Federal Cat: S.T.P.									
County: St. Louis City	Rehabilitate bridge decks and install fencing and lighting to bridges at 12th, Gravois, Sidney, Petalozzi, Arsenal and Utah Streets. Project involves bridges A1087, A1088, A1089, A1090, A1091 and A1094.					Engineering:	362	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 6I1890						Construction:	4,545	0	0	0	0
Length: 0.63	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 3,636	State: 909	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: Bridge	Federal Oversight								
County: St. Louis City	Rehabilitate bridge at Lafayette Avenue over I-55. Project involves bridge A3128.					Engineering:	85	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 6I1894						Construction:	1,090	0	0	0	0
Length: 0.13	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 981	State: 109	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: I/M	Federal Oversight								

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
County: St. Louis City	Street and pedestrian lighting, sidewalks, curb replacement, drainage, and landscaping at 7th Street. MoDOT's contribution is \$200,000 to St. Louis City's enhancement project STP-5500(661).	Engineering:	0	0	0	0	0	0	0	0
Route: IS 55		R/W:	0	0	0	0	0	0	0	0
Job No.: 612048		Construction:	200	0	0	0	0	0	0	0
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 200 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Let by Others Federal Cat: State									
County: St. Louis City	Roadway improvements from south of the Poplar Street Bridge to the I-44/I-55 interchange.	Engineering:	50	151	0	0	0	0	0	0
Route: IS 55		R/W:	0	0	0	0	0	0	0	0
Job No.: 612080		Construction:	0	1,512	0	0	0	0	0	0
Length: 1.63	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,361 State: 151 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: I/M									
County: St. Louis City	Replace lighting on double deck structure and Poplar Street Bridge from east of Kingshighway to Poplar Street Bridge. Project involves bridges A15017, A15172 and A15231.	Engineering:	50	50	50	686	0	0	0	0
Route: IS 64		R/W:	0	0	0	0	0	0	0	0
Job No.: 610985		Construction:	0	0	0	10,940	0	0	0	0
Length: 3.52	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 9,846 State: 1,094 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2012 Federal Cat: I/M									
County: St. Louis City	Seismic retrofit and replace drainage system from west of 11th Street to west of 7th Street. Project involves bridge A15017.	Engineering:	1,028	0	0	0	0	0	0	0
Route: IS 64		R/W:	0	0	0	0	0	0	0	0
Job No.: 610985J		Construction:	13,583	0	0	0	0	0	0	0
Length: 0.22	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 12,225 State: 1,358 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 09 Federal Cat: I/M									
County: St. Louis City	Seismic retrofit work next to General Services Administration federal building between 11th Street and 14th Street. Project involves bridge A15017.	Engineering:	591	0	0	0	0	0	0	0
Route: IS 64		R/W:	0	0	0	0	0	0	0	0
Job No.: 610985M		Construction:	7,885	0	0	0	0	0	0	0
Length: 0.16	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 7,096 State: 788 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 09 Federal Cat: I/M									

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						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Louis City	Seismic retrofit, replace drainage system and bridge maintenance from 20th Street to 21st Street. Includes retrofit at Ramp O. Project involves bridges A15017 and A15231.					Engineering:	50	50	579	0	0
Route: IS 64						R/W:	100	0	0	0	0
Job No.: 6I0985O						Construction:	0	0	8,235	0	0
Length: 0.23	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 7,412 State: 924 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: I/M			Federal Oversight						
County: St. Louis City	Bridge maintenance from 7th Street to 21st Street. 3 disconnected sections - 7th Street to 14th Street, 16th Street to 18th Street and 20th Street to 21st Street.					Engineering:	50	591	0	0	0
Route: IS 64						R/W:	500	0	0	0	0
Job No.: 6I0985P						Construction:	0	8,421	0	0	0
Length: 1.22	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 7,579 State: 1,342 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: I/M			Federal Oversight						
County: St. Louis City	Coldmill and resurface, guardrail, barrier and signing upgrades from Taylor to Vandeventer.					Engineering:	355	0	0	0	0
Route: IS 64						R/W:	0	0	0	0	0
Job No.: 6I1708						Construction:	3,762	0	0	0	0
Length: 0.96	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,386 State: 376 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: I/M			Federal Oversight						
County: St. Louis City	Replace bridge over Jefferson Avenue. Project involves bridge A0839R.					Engineering:	100	50	486	0	0
Route: IS 64						R/W:	0	0	0	0	0
Job No.: 6I1897						Construction:	0	0	7,376	0	0
Length: 0.47	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,901 State: 1,475 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: Bridge			Federal Oversight						
County: St. Louis City	Bridge deck repair and resurface the westbound I-64 off-ramp at 9th Street. Project involves bridge A1516.					Engineering:	151	0	0	0	0
Route: IS 64						R/W:	0	0	0	0	0
Job No.: 6I2022						Construction:	1,838	0	0	0	0
Length: 0.75	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,470 State: 368 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 09	Federal Cat: Bridge			Federal Oversight						

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: St. Louis City	Bridge improvements on Poplar Street Bridge. Project involves bridge A15007. Cost share project with IDOT.					Engineering:	200	50	276	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 6I1996						Construction:	0	0	3,491	0	0
Length: 0.77	MPO: Y					FFOS:	0	0	1,646	0	0
Fund Cat: Taking Care Of System	Fed: 3,142	State: 349	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: I/M	Federal Oversight								
County: St. Louis City	Deck seal on the Martin Luther King Bridge. Cost shown is MoDOT's 50% share. Let by IDOT. Project involves bridge A4856.					Engineering:	1	22	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 6I2019						Construction:	0	315	0	0	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 284	State: 32	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Let by Others	Federal Cat: I/M									
County: St. Louis City	Add new signals at Grand Avenue and Broadway Street. Maximum CMAQ funds - \$1.284 million.					Engineering:	56	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 6I2058						Construction:	768	0	0	0	0
Length: 0.28	MPO: Y					FFOS:	614	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 614	State: 154	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Summer 08	Federal Cat: C.M.A.Q.									
County: St. Louis City	Pavement replacement and roadway improvements from Poplar Street Bridge interchange to Washington Avenue (Memorial Drive).					Engineering:	140	317	0	0	0
Route: OR 70						R/W:	0	0	0	0	0
Job No.: 6I2092						Construction:	0	4,001	0	0	0
Length: 0.56	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,201	State: 800	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.	Federal Oversight								
County: St. Louis City	Bridge improvements from Biddle Street to Washington Street (Broadway-Cole Street Viaduct in front of Edward Jones Dome).					Engineering:	233	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 6I2157						Construction:	2,079	0	0	0	0
Length: 0.40	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,663	State: 416	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 09	Federal Cat: Bridge	Federal Oversight								

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Jun-30-2008

Section 4 - 36

District 6

TMA

Dollars in Thousands



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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: St. Louis City	Replace bridges over I-70 at Madison and St. Louis Avenue. Project involves bridges A0139 and A0141.					Engineering:	100	275	504	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 6I2189						Construction:	0	0	7,318	0	0
Length: 0.75	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,854	State: 1,464	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: S.T.P.	Federal Oversight								
County: St. Louis City	Rehabilitate bridge, pedestrian facility and transit improvements over Mill Creek from Chouteau Avenue to I-64. Non-state SAFETEA-LU earmark, \$2.52 million in 2008. MoDOT funding federal portion of earmark per agreement with East-West Gateway. Let by St. Louis City.					Engineering:	0	0	0	0	0
Route: GRAND AVENUE						R/W:	0	0	0	0	0
Job No.: 6O0012						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,520	State: 0	Local: 0			Payments:	0	2,520	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: Earmark									
County: St. Louis City	Rehabilitate bridge, pedestrian facility and transit improvements over Mill Creek from Chouteau Avenue to I-64. Non-state SAFETEA-LU, \$13.5 million above the line in 2008. MoDOT funding federal portion of earmark per East-West Gateway agreement. Let by St. Louis City.					Engineering:	0	0	0	0	0
Route: GRAND AVENUE						R/W:	0	0	0	0	0
Job No.: 6O0012B						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	13,500	0	0	0
Fund Cat: Taking Care Of System	Fed: 13,500	State: 0	Local: 0			Payments:	0	13,500	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: Earmark									
County: St. Louis City	Rehabilitate bridge at Adelaide Avenue. Project involves bridge A7165.					Engineering:	125	790	0	0	0
Route: RT H						R/W:	0	0	0	0	0
Job No.: 6S1972						Construction:	0	11,571	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 9,257	State: 2,314	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 09	Federal Cat: Bridge									
County: St. Louis City	Widen bridge from Loughborough Drive to I-55 interchange. MoDOT's contribution is \$714,000. St. Louis City is the project sponsor.					Engineering:	0	0	0	0	0
Route: CST LOUGHBOROUGH AVE						R/W:	0	0	0	0	0
Job No.: 6O0014						Construction:	0	0	0	0	0
Length: 0.04	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 578	State: 0	Local: 0			Payments:	578	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: S.T.P.									

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						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: St. Louis City	Land acquisition for Confluence Greenway/Riverfront Trail Development along the riverfront from north of Laclede's Landing to the Old Chain of Rocks Bridge. Non-state SAFETEA-LU earmark - \$504,000 for right of way in 2007. Trust for Public Land is project sponsor.	Engineering:	0	0	0	0	0	0	0	0
Route: RIVERFRONT TRAIL		R/W:	0	0	0	0	0	0	0	0
Job No.: 6O0010		Construction:	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 504 State: 0 Local: 0	Payments:	504	0	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A Federal Cat: Earmark									
County: St. Louis City	Sidewalks, streetscape improvements, and lighting on Shaw Boulevard from Kingshighway to Tower Grove and south to Magnolia. Non-state SAFETEA-LU earmark - \$2,610,400. MoDOT is funding the federal portion of the earmark per agreement with East-West Gateway Coordinating	Engineering:	0	0	0	0	0	0	0	0
Route: SHAW BLVD		R/W:	0	0	0	0	0	0	0	0
Job No.: 6I2069		Construction:	0	0	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 2,434 State: 0 Local: 0	Payments:	2,434	0	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A Federal Cat: Earmark									
County: St. Louis City	Rehabilitate Tucker Street bridge from Washington Avenue to O'Fallon Street. Non-state SAFETEA-LU earmark-\$2.4 million for preliminary engineering in 2008 and \$2.6 million RW in 2009. St. Louis City is the project sponsor.	Engineering:	0	0	0	0	0	0	0	0
Route: TUCKER STREET		R/W:	0	0	0	0	0	0	0	0
Job No.: 6O0013		Construction:	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,640 State: 0 Local: 0	Payments:	2,640	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A Federal Cat: Earmark									
County: Various	On-call interstate concrete pavement repair at various locations in St. Louis Metro.	Engineering:	27	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0
Job No.: 2I2161M		Construction:	395	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 395 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 09 Federal Cat: State									
County: Various	On-call interstate asphalt pavement repair contract at various locations in Franklin and Jefferson counties.	Engineering:	27	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0
Job No.: 2I2161N		Construction:	395	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 395 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 09 Federal Cat: State									

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						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
County: Various	On-call interstate asphalt pavement repair contract at various locations in St. Charles and St. Louis counties and St. Louis City.					Engineering:	27	0	0	0
Route: Various						R/W:	0	0	0	0
Job No.: 2121610						Construction:	395	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 395 Local: 0					Payments:	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 09 Federal Cat: State									
County: Various	Payback for Safe and Sound bridges for District 6. Funding for right of way in 2009 from contractor.					Engineering:	0	0	0	0
Route: Various						R/W:	30	0	0	0
Job No.: 5B0800U						Construction:	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	30	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,612 State: 933 Local: 0					Payments:	30	0	1,495	1,495
Sec Cat: Rehab And Reconst	Award Date: N/A Federal Cat: Bridge									
County: Various	Replace pavement marker lenses at various locations.					Engineering:	87	0	0	0
Route: Various						R/W:	0	0	0	0
Job No.: 612144						Construction:	606	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 485 State: 121 Local: 0					Payments:	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: Spring 09 Federal Cat: S.T.P.									
County: Various	Bridge maintenance at various locations in St. Louis County, St. Louis City and Jefferson County.					Engineering:	160	0	0	0
Route: Various						R/W:	0	0	0	0
Job No.: 612170						Construction:	1,020	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 816 State: 204 Local: 0					Payments:	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 09 Federal Cat: S.T.P.									
County: Various	Bridge maintenance at various locations in St. Louis County, St. Louis City and Jefferson County.					Engineering:	45	115	0	0
Route: Various						R/W:	0	0	0	0
Job No.: 612171						Construction:	0	1,051	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 841 State: 210 Local: 0					Payments:	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010 Federal Cat: S.T.P.									

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District 6

TMA

Dollars in Thousands



2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

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Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Various	Roadway improvements on various routes in District 6.					Engineering:	0	50	115	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6L1100						Construction:	0	0	1,623	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,623 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2011	Federal Cat: State									
County: Various	Bridge improvements on various routes in the St. Louis area.					Engineering:	1	1	1,964	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P2040						Construction:	0	0	30,339	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 24,271 State: 6,068 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: S.T.P.									
County: Various	Pavement treatments on various routes in the St. Louis area.					Engineering:	1	1	351	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P2041						Construction:	0	0	5,411	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,329 State: 1,082 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: S.T.P.									
County: Various	Bridge, pavement and traffic systems preservation and operational improvements on various routes in the St. Louis area.					Engineering:	1	189	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P2044						Construction:	0	2,820	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,256 State: 564 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: S.T.P.									
County: Various	On call work zone enforcement on various routes.					Engineering:	4	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P2150						Construction:	50	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 45 State: 5 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2009	Federal Cat: Safety									

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Various Route: Various Job No.: 6Q2036 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	Signal improvements and arterial networking at the various locations. MPO: Y Fed: 449 State: 112 Local: 0 Award Date: N/A Federal Cat: S.T.P. Federal Oversight					Engineering:	50	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	561	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 6Q2037 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	Provide ITS system on arterial system and connect to backbone fiber at the Transportation Management Center (TMC) building on various routes in the St. Louis area. MPO: Y Fed: 1,556 State: 389 Local: 0 Award Date: Spring 09 Federal Cat: S.T.P. Federal Oversight					Engineering:	323	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	1,945	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 6Q2037B Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	Motorist Assist operations and staff in District 6. These funds will be transferred to the District Operations budget. MPO: Y Fed: 0 State: 2,000 Local: 0 Award Date: N/A Federal Cat: State					Engineering:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	2,000	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 6Q2037E Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	ITS maintenance and operations at various locations. MPO: Y Fed: 720 State: 180 Local: 0 Award Date: N/A Federal Cat: S.T.P. Federal Oversight					Engineering:	1	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	900	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 6Q2038 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	ITS operation and expansion on various routes in the St. Louis area. MPO: Y Fed: 2,885 State: 721 Local: 0 Award Date: 2012 Federal Cat: S.T.P. Federal Oversight					Engineering:	150	50	50	276	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	3,606	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Various Route: Various Job No.: 6Q2038B Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	Motorists Assist operations and staff in District 6. These funds will be transferred to the District Operations budget. MPO: Y Fed: 0 State: 2,060 Local: 0 Award Date: N/A Federal Cat: State					Engineering:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	2,060	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 6Q2038E Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	ITS maintenance and operations at various locations in District 6. MPO: Y Fed: 742 State: 185 Local: 0 Award Date: N/A Federal Cat: S.T.P. Federal Oversight					Engineering:	0	1	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	927	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 6Q2039 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	ITS operation and expansion on various routes in the St. Louis area. MPO: Y Fed: 2,771 State: 693 Local: 0 Award Date: 2012 Federal Cat: S.T.P. Federal Oversight					Engineering:	0	0	0	218	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	3,464	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 6Q2039B Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	Motorist Assist operations and staff in District 6. These funds will be transferred to the District Operations budget. MPO: Y Fed: 0 State: 2,164 Local: 0 Award Date: N/A Federal Cat: State					Engineering:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	2,164	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 6Q2039E Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	ITS maintenance and operations at various locations. MPO: Y Fed: 781 State: 195 Local: 0 Award Date: 2011 Federal Cat: S.T.P.					Engineering:	0	0	1	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	976	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013		
County: Various	ITS operation and expansion on various routes in the St. Louis area.					Engineering:	0	0	0	219	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q2246						Construction:	0	0	0	3,464	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,771 State: 693 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Award Date: 2012	Federal Cat: S.T.P.			Federal Oversight							
County: Various	Motorists Assist operations and staff in District 6. These funds will be transferred to the District Operations budget.					Engineering:	0	0	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q2246B						Construction:	0	0	0	2,229	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 2,229 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: State										
County: Various	ITS maintenance and operations at various locations.					Engineering:	0	0	0	1	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q2246E						Construction:	0	0	0	1,005	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 804 State: 201 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.										
County: Various	Signal improvements on various routes and locations. Maximum CMAQ funds - \$1,961,600.					Engineering:	171	0	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6S2065						Construction:	2,499	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	1,962	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	Fed: 1,999 State: 500 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Award Date: Fall 08	Federal Cat: C.M.A.Q.										
							FFOS:	35,411	38,388	9,977	650	0
							Total R/W:	32,203	1,279	3,207	7,938	0
							Total Construction:	162,774	202,749	117,525	36,454	12,984
							Paybacks:	21,207	20,009	28,010	24,033	20,895
							Sub-Total:	216,184	224,037	148,742	68,425	33,879
							Total Engineering:	19,022	18,901	8,436	2,262	841
							Grand Total:	235,206	242,938	157,178	70,687	34,720
							Federal Obligation	487,698	State Obligation	201,605	Local Total	1,964

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District 6

TMA

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: St. Louis City	Construct new Mississippi River Bridge over Mississippi River from North Broadway to Rte. 3 in Illinois. Project let by MoDOT with \$213 million in funding from IDOT, a SAFETEA-LU earmark of \$75 million for Missouri and a GARVEE loan.					Engineering:	10,000	22,900	0	0	0
Route: IS 70						R/W:	5,400	0	0	0	0
Job No.: 6I0984						Construction:	0	267,900	0	0	0
Length: 0.50	MPO: Y					FFOS:	5,400	267,900	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 73,920	State: 1,080	Local: 198,300			Payments:	0	0	0	0	0
Sec Cat: Systems Expansion	Award Date: 2010	Federal Cat: Earmark	Federal Oversight								
County: St. Louis City	GARVEE Payback for 6I0984 and 6U1086 to construct new Mississippi River Bridge.					Engineering:	0	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 6I0984Z						Construction:	0	0	0	0	0
Length: 0.52	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0	State: 13,800	Local: 0			Payments:	0	0	3,400	5,200	5,200
Sec Cat: Systems Expansion	Award Date: N/A	Federal Cat: State	Federal Oversight								
County: St. Louis City	Construction of connections from the new Mississippi River Bridge to I-70 west and to St. Louis City at Cass Avenue. Project funded with a GARVEE loan.					Engineering:	2,000	1,000	3,453	0	0
Route: IS 70						R/W:	12,300	0	0	0	0
Job No.: 6U1086						Construction:	0	0	56,563	0	0
Length: 1.90	MPO: Y					FFOS:	12,300	0	56,563	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 61,977	State: 6,886	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Systems Expansion	Award Date: 2011	Federal Cat: I/M	Federal Oversight								
						FFOS:	17,700	267,900	56,563	0	0
						Total R/W:	17,700	0	0	0	0
						Total Construction:	0	267,900	56,563	0	0
						Paybacks:	0	0	3,400	5,200	5,200
						Sub-Total:	17,700	267,900	59,963	5,200	5,200
						Total Engineering:	12,000	23,900	3,453	0	0
						Grand Total:	29,700	291,800	63,416	5,200	5,200
		Federal Obligation	State Obligation	Local Total							
		135,897	21,766	198,300							

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District 6 - MRB

TMA

Dollars in Thousands

District Program Summary

District 6

(Dollars in Millions)

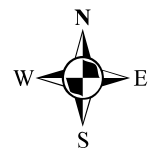
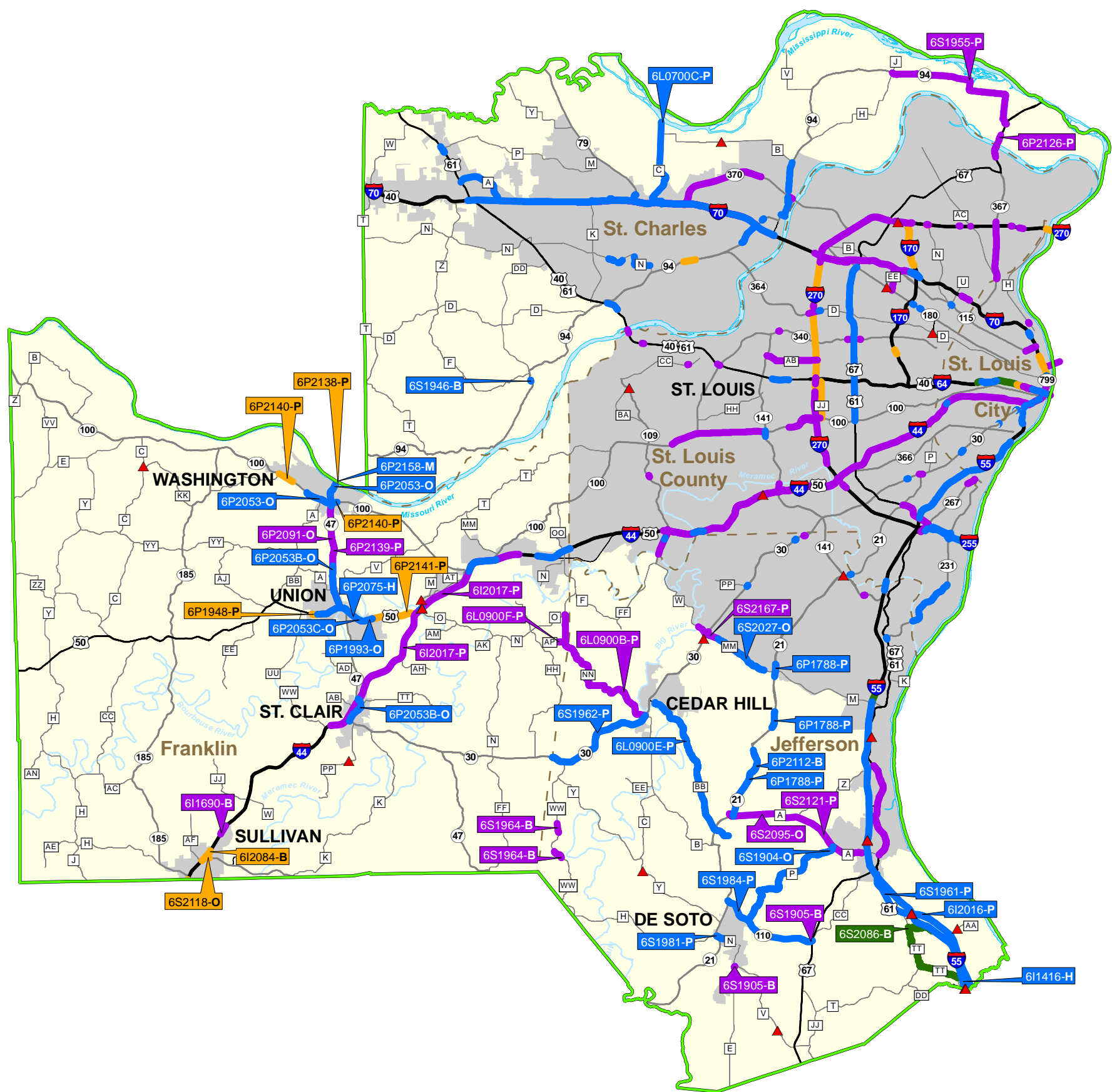
Amounts include construction and right of way. No engineering included.

State Fiscal Year	2009	2010	2011	2012	2013
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	5.77	10.29	7.17	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	-0.06				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	5.71	10.29	7.17	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	5.77	15.24	3.36	0.00	0.00
Safety - Available	5.85	5.31	5.23	4.84	4.99
Safety - FFOS	-0.24	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	-1.92				
Award and Completed Project Adjustments	-0.03	0.00	0.00	-0.25	0.00
Safety - Total Available	3.66	5.31	5.23	4.59	4.99
Safety - Programmed	4.39	1.74	0.00	0.00	0.00
Taking Care of Existing System - Available	53.62	48.68	47.97	44.40	45.65
Taking Care of Existing System - FFOS	4.63	13.50	1.65	0.00	0.00
Taking Care of Existing System - Fund Transfers	49.16	23.81	7.19	10.01	0.00
Taking Care of Existing System - Carryover	-3.03				
Award and Completed Project Adjustments	1.23	0.00	0.00	17.12	0.00
Taking Care of Existing System - Total Available	105.61	85.99	56.81	71.53	45.65
Taking Care of Existing System - Programmed	115.24	144.90	95.19	30.18	14.48
Major Projects & Emerging Needs - Available	57.90	3.52	2.95	0.00	0.00
Major Projects & Emerging Needs - FFOS	44.35	292.79	60.45	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	-2.64	-2.52	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	18.17				
Award and Completed Project Adjustments	-1.98	0.00	0.00	9.34	0.00
Major Projects & Emerging Needs Total - Available	115.80	293.79	63.40	9.34	0.00
Major Projects & Emerging Needs - Programmed	83.44	301.40	83.57	27.74	24.60
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs Total - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	4.00	0.00	4.45	0.65	0.00
Statewide Amendment 3 - Fund Transfers	16.21	26.75	16.95	17.39	0.00
Statewide Amendment 3 - Carryover	-6.57				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	13.64	26.75	21.40	18.04	0.00
Statewide Amendment 3 - Programmed	25.04	28.65	26.59	15.70	0.00
Total Categorized Funding Available by SFY	244.42	422.13	154.01	103.50	50.64
Total Flexible Funds Available	-3.85	10.55	24.19	6.41	26.79
Adjustments	-0.78	0.00	0.00	26.21	0.00
Carryovers	6.59	0.00	0.00	0.00	0.00
Total Available by SFY	240.57	432.68	178.20	109.91	77.43
Total Programmed by SFY	233.88	491.93	208.71	73.62	39.08

Note: Three percent inflation compounded annually applied to program years 2010-2013.

Two percent construction contingency applied to construction.

Highway and Bridge Construction Projects



▲ Safe and Sound Bridge Projects (5B0800)

State Fiscal Year*

Type of Work

B = New/Improved Bridge
H = New/Expanded Highway
M = Major Bridge
O = Other/Safety
P = Pavement Treatment

 **Urban Areas**

Label Key
Job No.-Type of Work

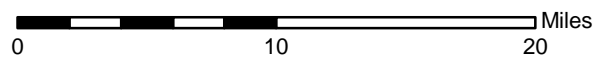
 East West Gateway Coordinating
Council MPO

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

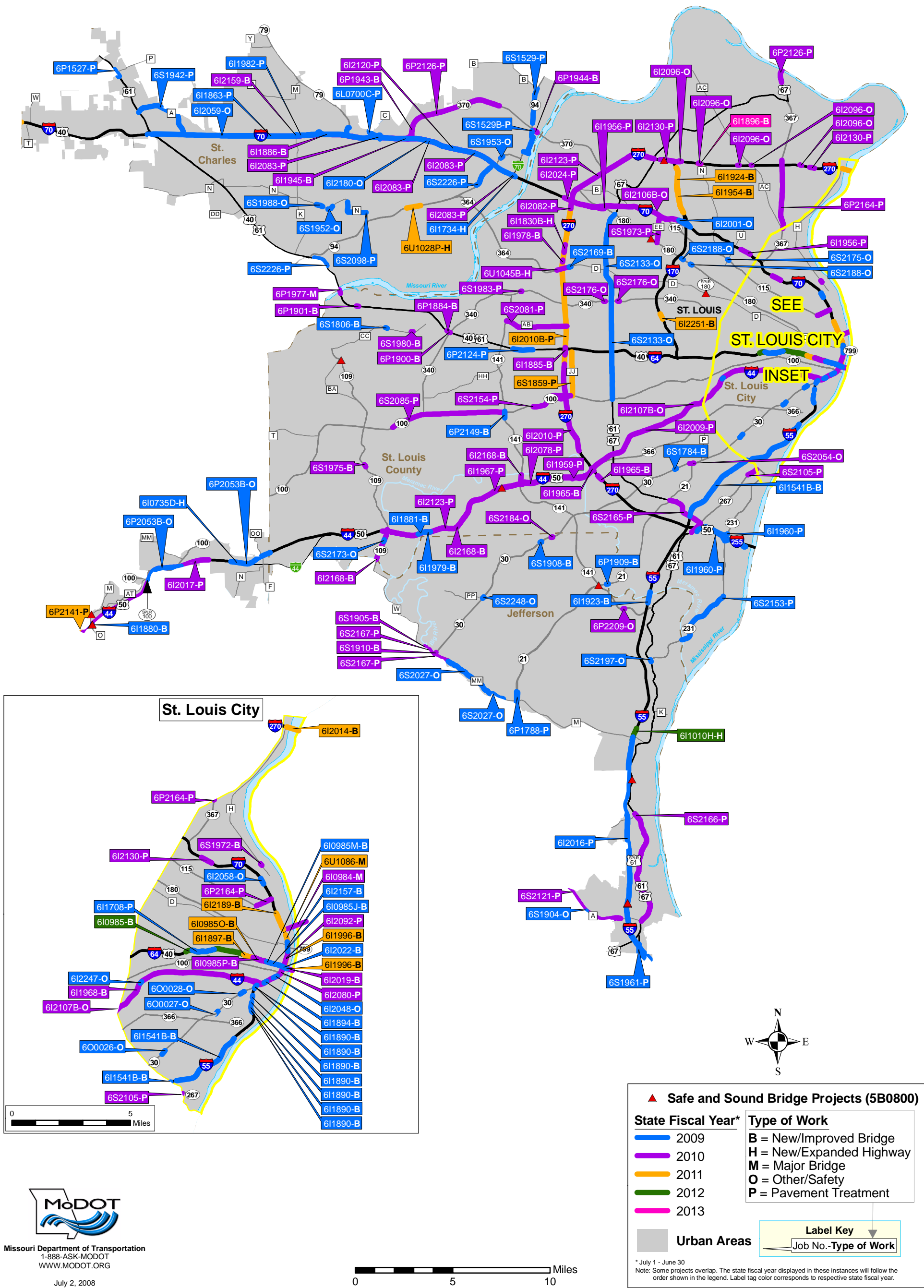


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July 2, 2008



**Statewide Transportation
Improvement Program
2009-2013
District 6-St. Louis Urban**
Highway and Bridge Construction Projects



PROJECT DESCRIPTION KEY

2009-2013 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded

Three percent inflation compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5

No inflation is applied to the Funding From Other Sources (FFOS) or Payments

Engineering includes PE costs, CE costs, and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING					
					7/2008	7/2009	7/2010	7/2011	7/2012	
					6/2009	6/2010	6/2011	6/2012	6/2013	
County:	XX				Engineering:	9	0	0	0	0
Route:	XX				R/W:	0	99	0	0	0
Job No:					Construction:	0	0	999	0	0
Length:					FFOS:	0	0	99	0	0
Fund Cat:					Payments:	0	0	0	0	0
Sec Cat:										

MPO:	Fed:	State:	Local:
Award Date	Federal Cat:	Federal Oversight:	

Federal, State and Local share of project costs

Federal Funding Category**

Project Description and Location

Date project is to be awarded to begin construction

Metropolitan Planning Organization (Y/N)

County location of project

Route location of project

Project number used to track project costs

Total length of project in 1/100 miles

Primary Funding Category*

Secondary Funding Category

Projects with full oversight
by the Federal Highway
Administration

Dollars funded from
other sources

Dollars for construction,
utilities, and contingency

Dollars for right-of-way
(land acquisition)

Dollars to be paid back for accelerating
the project or payments to others

Dollars for engineering that include
preliminary engineering, construction
engineering and right-of-way incidentals

(All Costs in Thousands)

*Primary Funding category
Take Care of System
Statewide Interstate & Major Bridge
Safety
Major Projects & Emerging Needs
Amendment 3

**Federal funding category
Bridge * usually 80% Federal & 20% State funds
CMAQ - Congestion Mitigation and Air Quality
* usually 80% Federal & 20% State funds

**Federal funding category
I/M - Interstate Maintenance
* usually 90% Federal & 10% State funds
NHS - National Highway System
* usually 80% Federal & 20% State funds
Safety * usually 90% Federal & 10% State funds
State * No federal funds, state only funded
STP - Surface Transportation Program
* usually 80% Federal & 20% State funds
Earmark - usually 80% Federal & 20% State funds



2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Barry Route: MO 39 Job No.: 7S0808 Length: 0.20 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst	Rehabilitate bridge over Table Rock Lake 0.4 mile south of Rte. YY. Project involves bridge A0260. MPO: N Fed: 2,042 State: 511 Local: 0 Award Date: 2012 Federal Cat: Bridge					Engineering:	1	1	1	161	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	2,553	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Barry Route: US 60 Job No.: 7P0588B Length: 0.55 Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional	Reimbursement of \$1.121 million in FY10 to the City of Monett for previously awarded project 7P0588. MPO: N Fed: 897 State: 224 Local: 0 Award Date: N/A Federal Cat: N.H.S.					Engineering:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	1,121	0	0	0
County: Barry Route: US 60 Job No.: 7P0769 Length: 2.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Reimbursement of \$4.65 million in SFY 2011 to the City of Monett for previously awarded cost-share project. MPO: N Fed: 3,720 State: 930 Local: 0 Award Date: N/A Federal Cat: N.H.S.					Engineering:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	0	0	4,650	0	0
						Payments:	0	0	4,650	0	0
County: Barry Route: US 60 Job No.: 7P0824B Length: 17.62 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Resurface from 0.6 mile east of Bus. 60 west in Monett to 0.3 mile east of Rte. 14. MPO: N Fed: 2,880 State: 720 Local: 0 Award Date: 2011 Federal Cat: N.H.S.					Engineering:	2	20	234	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	3,600	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Barry Route: US 60 Job No.: 7P0869 Length: 27.81 Fund Cat: Amendment 3 Sec Cat: System Expansion	Capacity improvements from east of Chapell Drive in Monett to Kansas Avenue in Republic. \$551,000 from Earmark FFY08 Appropriations Bill, Section. 129 Amendment 3 new major project. MPO: Y Fed: 18,672 State: 4,668 Local: 0 Award Date: 2011 Federal Cat: Earmark					Engineering:	250	250	1,524	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	23,340	0	0
						FFOS:	0	0	551	0	0
						Payments:	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-30-2008

Section 4 - 1

District 7

Dollars in Thousands



2009-2013 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Barton	Resurface from Rte. 71 to 0.2 mile east of Rte. E.					Engineering:	73	0	0	0	0
Route: US 160						R/W:	0	0	0	0	0
Job No.: 7P0844						Construction:	1,102	0	0	0	0
Length: 11.59	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 882 State: 220 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 08	Federal Cat: S.T.P.									
County: Barton	Resurface disconnected sections from 4.2 miles north of Rte. V in Barton County to I-44 in Jasper County.					Engineering:	25	990	0	0	0
Route: US 71						R/W:	0	0	0	0	0
Job No.: 7P0824E						Construction:	0	14,851	0	0	0
Length: 41.80	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 11,881 State: 2,970 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 09	Federal Cat: N.H.S.									
County: Bates	Resurface disconnected sections from Rtes. A and B in Bates County to 1.5 miles north of Rtes. V and C in Barton County.					Engineering:	20	704	0	0	0
Route: US 71						R/W:	0	0	0	0	0
Job No.: 7P0824C						Construction:	0	10,534	0	0	0
Length: 31.92	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,427 State: 2,107 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 09	Federal Cat: N.H.S.									
County: Bates	Resurface from Rtes. A and B in Cass County to Rtes. A and B in Bates County.					Engineering:	503	0	0	0	0
Route: US 71						R/W:	0	0	0	0	0
Job No.: 7P0860						Construction:	7,318	0	0	0	0
Length: 26.84	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,854 State: 1,464 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 08	Federal Cat: N.H.S.									
County: Cedar	Roadway improvements on disconnected sections from 0.8 mile east of Rte. A to Rte. RA.					Engineering:	149	0	0	0	0
Route: MO 32						R/W:	0	0	0	0	0
Job No.: 7P0591						Construction:	2,285	0	0	0	0
Length: 1.77	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,828 State: 457 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08	Federal Cat: S.T.P.									

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Cedar	Resurface from 0.1 mile east of Rte. 32 in Cedar County to 0.3 mile east of Rte. MM in St. Clair County.					Engineering:	230	0	0	0	0
Route: US 54						R/W:	0	0	0	0	0
Job No.: 7P0855						Construction:	3,334	0	0	0	0
Length: 25.36	MPO: N	Fed: 2,667 State: 667 Local: 0			FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 08	Federal Cat: N.H.S.									
County: Jasper	Resurface from north of Rte. 171 to 0.1 mile south of Murphy Blvd. in Joplin.					Engineering:	57	0	0	0	0
Route: MO 43						R/W:	0	0	0	0	0
Job No.: 7S0857						Construction:	813	0	0	0	0
Length: 3.04	MPO: Y	Fed: 650 State: 163 Local: 0			FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 08	Federal Cat: S.T.P.									
County: Jasper	Resurface from Geneva Avenue to Duquesne Road in Joplin.					Engineering:	2	3	33	0	0
Route: MO 66						R/W:	0	0	0	0	0
Job No.: 7P0842C						Construction:	0	0	488	0	0
Length: 0.89	MPO: Y	Fed: 390 State: 98 Local: 0			FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2011	Federal Cat: S.T.P.									
County: Jasper	Capacity improvements from Duquesne Road to Rte. 249. Project involves bridge J0427. \$8 million in funds from Section 1702 and 1934 of SAFETEA-LU.					Engineering:	98	591	0	0	0
Route: MO 66						R/W:	0	0	0	0	0
Job No.: 7S0594						Construction:	0	8,989	0	0	0
Length: 1.58	MPO: Y	Fed: 7,191 State: 1,798 Local: 0			FFOS:	0	8,000	0	0	0	
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 09	Federal Cat: Earmark									
County: Jasper	Demolition of structures on acquired right of way from Duquesne Road to Rte. 249. Project relates to 7S0594.					Engineering:	25	0	0	0	0
Route: MO 66						R/W:	0	0	0	0	0
Job No.: 7S0594B						Construction:	318	0	0	0	0
Length: 1.58	MPO: Y	Fed: 254 State: 64 Local: 0			FFOS:	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Winter 09	Federal Cat: S.T.P.									

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Jasper	Resurface northbound lanes from 0.3 mile south of Rte. H and Rte. K to 0.2 mile north of I-44.					Engineering:	2	12	467	0	0
Route: US 71						R/W:	0	0	0	0	0
Job No.: 7P0842F						Construction:	0	0	7,197	0	0
Length: 19.43	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,758 State: 1,439 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2011	Federal Cat: N.H.S.									
County: Jasper	Replace bridge over Cave Spring Branch 3.6 miles east of Rte. 37. Project involves bridge Y0428.					Engineering:	24	0	0	0	0
Route: RT F						R/W:	0	0	0	0	0
Job No.: 7S0719						Construction:	263	0	0	0	0
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 210 State: 53 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08	Federal Cat: Bridge									
County: Jasper	Reimbursement to the City of Joplin of \$1.915 million in SFY 2009 for right of way acquisition at Main Street. Cost-share project with the City of Joplin. City of Joplin paying for initial project costs, with reimbursement by MoDOT occurring in FY 2009.					Engineering:	1	0	0	0	0
Route: RT FF						R/W:	1,915	0	0	0	0
Job No.: 7S0770						Construction:	0	0	0	0	0
Length: 0.08	MPO: Y					FFOS:	1,915	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 1,915 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: S.T.P.									
County: Jasper	Demolition of structures on acquired right of way at Main Street in Joplin. Project relates to 7S0770, a cost-share project with the City of Joplin.					Engineering:	4	0	0	0	0
Route: RT FF						R/W:	0	0	0	0	0
Job No.: 7S0770B						Construction:	49	0	0	0	0
Length: 0.08	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 39 State: 10 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 08	Federal Cat: S.T.P.									
County: Jasper	Resurface from Rte. YY to Rte. 171 in Carl Junction. \$141,000 from SFY 2008 District 7 operating budget.					Engineering:	11	0	0	0	0
Route: RT Z						R/W:	0	0	0	0	0
Job No.: 7S0883C						Construction:	141	0	0	0	0
Length: 2.70	MPO: Y					FFOS:	141	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 113 State: 28 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Fall 08	Federal Cat: S.T.P.									

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Jun-30-2008

Section 4 - 4

District 7

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

County: Lawrence	Replace interchange at Rte. 39 in Mount Vernon. Project involves bridge A0979. \$4 million is earmarked for this project from Section 1702 of SAFETEA-LU.					Engineering:	687	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 710599						Construction:	10,029	0	0	0	0
Length: 1.36	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	Fed: 8,023	State: 2,006	Local: 0			Payments:	0	0	0	0	
Sec Cat: System Expansion	Award Date: Fall 08	Federal Cat: Earmark	Federal Oversight								
County: Lawrence	Resurface from 0.5 mile east of Rte. 39 to 1.6 miles east of Rte. 96.					Engineering:	597	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 710872						Construction:	8,684	0	0	0	0
Length: 12.51	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 7,816	State: 868	Local: 0			Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: Fall 08	Federal Cat: I/M	Federal Oversight								
County: Lawrence	Resurface from Rte. H to 0.1 mile east of East Avenue in Mt. Vernon. Project relates to 710599.					Engineering:	47	0	0	0	0
Route: LP 44						R/W:	0	0	0	0	0
Job No.: 710884						Construction:	669	0	0	0	0
Length: 2.37	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 535	State: 134	Local: 0			Payments:	0	0	0	0	
Sec Cat: Thin Lift Overlay	Award Date: Fall 08	Federal Cat: S.T.P.									
County: McDonald	Safety improvements from 0.2 mile north of Bus. 71/Wolf Den Road to 0.7 mile south of Bus. 71/Wolf Den Road.					Engineering:	19	0	0	0	0
Route: US 71						R/W:	0	0	0	0	0
Job No.: 7P2151						Construction:	265	0	0	0	0
Length: 3.84	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat: Safety	Fed: 238	State: 26	Local: 0			Payments:	0	0	0	0	
Sec Cat: Safety	Award Date: Summer 08	Federal Cat: Safety									
County: Newton	Resurface from the Kansas state line to I-44.					Engineering:	1	12	0	0	0
Route: US 166						R/W:	0	0	0	0	0
Job No.: 7P0834						Construction:	0	167	0	0	0
Length: 0.92	MPO: Y				FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 134	State: 33	Local: 0			Payments:	0	0	0	0	
Sec Cat: Thin Lift Overlay	Award Date: Fall 09	Federal Cat: N.H.S.									

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Newton Resurface from Rte. FF (32nd Street) to 0.5 mile south of I-44 in Joplin.						Engineering:		4	44	0	0	0
Route: MO 43						R/W:		0	0	0	0	0
Job No.: 7S0858						Construction:		0	645	0	0	0
Length: 1.67 MPO: Y						FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 516 State: 129 Local: 0						Payments:		0	0	0	0	0
Sec Cat: Thin Lift Overlay Award Date: Fall 09 Federal Cat: S.T.P.												
County: Newton On-call preventive maintenance and pavement repair from the Oklahoma state line to Greene County.						Engineering:		27	0	0	0	0
Route: IS 44						R/W:		0	0	0	0	0
Job No.: 2I2161Q						Construction:		395	0	0	0	0
Length: 59.88 MPO: Y						FFOS:		0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge Fed: 0 State: 395 Local: 0						Payments:		0	0	0	0	0
Sec Cat: Preventative Maint Award Date: Spring 09 Federal Cat: State												
County: Newton Resurface from Bus. 71 (Range Line Road) to 0.9 mile east of Rte. 71/Rte. 249 interchange.						Engineering:		15	178	0	0	0
Route: IS 44						R/W:		0	0	0	0	0
Job No.: 7I0873						Construction:		0	2,656	0	0	0
Length: 3.95 MPO: Y						FFOS:		0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge Fed: 2,390 State: 266 Local: 0						Payments:		0	0	0	0	0
Sec Cat: Preventative Maint Award Date: Fall 09 Federal Cat: I/M Federal Oversight												
County: Newton Resurface from Bus. 71/Rte. AA in Newton County to the Arkansas state line. \$359,000 from SFY 2008 District 7 operating budget.						Engineering:		85	0	0	0	0
Route: MO 59						R/W:		0	0	0	0	0
Job No.: 7S0883B						Construction:		1,161	0	0	0	0
Length: 23.16 MPO: N						FFOS:		359	0	0	0	0
Fund Cat: Taking Care Of System Fed: 929 State: 232 Local: 0						Payments:		0	0	0	0	0
Sec Cat: Low Type Resurfacing Award Date: Fall 08 Federal Cat: S.T.P.												
County: Newton Resurface from the Oklahoma state line to 0.1 mile east of Rte. 71.						Engineering:		130	0	0	0	0
Route: US 60						R/W:		0	0	0	0	0
Job No.: 7P0828						Construction:		1,979	0	0	0	0
Length: 11.55 MPO: N						FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 1,583 State: 396 Local: 0						Payments:		0	0	0	0	0
Sec Cat: Thin Lift Overlay Award Date: Fall 08 Federal Cat: S.T.P.												

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-30-2008

Section 4 - 6

District 7

Dollars in Thousands



2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

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Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Newton	Resurface from east of Rte. E to 0.7 mile west of Rtes. M and W.					Engineering:	28	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 7P0866						Construction:	391	0	0	0	0
Length: 2.93	MPO: N				Fed: 313 State: 78 Local: 0	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 08	Federal Cat: S.T.P.									
County: Newton	Resurface disconnected sections from Bus. 71 to Hickory Creek in Neosho.					Engineering:	39	0	0	0	0
Route: BU 60						R/W:	0	0	0	0	0
Job No.: 7S0856						Construction:	554	0	0	0	0
Length: 2.35	MPO: N				Fed: 443 State: 111 Local: 0	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 08	Federal Cat: S.T.P.									
County: Newton	Pavement treatment from Rte. 60 to Rte. 59.					Engineering:	2	5	61	0	0
Route: US 71						R/W:	0	0	0	0	0
Job No.: 7P0842D						Construction:	0	0	928	0	0
Length: 8.22	MPO: N				Fed: 742 State: 186 Local: 0	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Federal Cat: N.H.S.									
County: St. Clair	Resurface disconnected sections from 4 miles north of Rtes. A and C to 4.3 miles south of Rte. 54.					Engineering:	10	271	0	0	0
Route: MO 13						R/W:	0	0	0	0	0
Job No.: 7P0824D						Construction:	0	4,053	0	0	0
Length: 24.66	MPO: N				Fed: 3,242 State: 811 Local: 0	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 09	Federal Cat: N.H.S.									
County: St. Clair	Pavement treatment on disconnected sections of northbound and southbound lanes from 4.3 miles north of Rte. A and Rte. C to 4.4 miles south of Rte. V.					Engineering:	2	3	59	0	0
Route: MO 13						R/W:	0	0	0	0	0
Job No.: 7P0842E						Construction:	0	0	1,096	0	0
Length: 20.92	MPO: N				Fed: 877 State: 219 Local: 0	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Federal Cat: N.H.S.									

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Section 4 - 7

District 7

Dollars in Thousands



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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: St. Clair	Safety improvements from 1.1 miles east of Rte. K to 1.6 miles east of Rte. K.					Engineering:	7	0	0	0	0
Route: US 54						R/W:	0	0	0	0	0
Job No.: 7P0885						Construction:	87	0	0	0	0
Length: 0.50	MPO: N						FFOS:	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 0	State: 87	Local: 0		Payments:	0	0	0	0	
Sec Cat: Systems Operations	Award Date: Fall 08	Federal Cat: State									
County: Various	Begin conversion of Rte. 71 to I-49 at various locations in the Southwest Missouri area.					Engineering:	3,513	3,512	4,719	0	0
Route: 71						R/W:	0	0	5,736	0	0
Job No.: 7P2157						Construction:	0	0	70,436	0	0
Length: 0.00	MPO: Y						FFOS:	0	0	0	0
Fund Cat: Amendment 3		Fed: 60,938	State: 15,234	Local: 0		Payments:	0	0	0	0	
Sec Cat: System Expansion	Award Date: 2011	Federal Cat: N.H.S.									
County: Various	Payback for Safe and Sound bridges for District 7. Funding for right of way in 2009 from contractor.					Engineering:	0	0	0	0	0
Route: Various						R/W:	102	0	0	0	0
Job No.: 5B0800V						Construction:	0	0	0	0	0
Length: 0.00	MPO: N						FFOS:	102	0	0	0
Fund Cat: Taking Care Of System		Fed: 12,281	State: 3,172	Local: 0		Payments:	102	0	5,083	5,083	5,083
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: Bridge									
County: Various	On-call repair for guardcable and guardrail in the Southwest Missouri area. Project relates to 7M0015 and 7M0016.					Engineering:	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 7P2154						Construction:	652	0	0	0	0
Length: 0.00	MPO: Y						FFOS:	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 587	State: 65	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2009	Federal Cat: Safety									
County: Various	On-call workzone enforcement in the Southwest Missouri area.					Engineering:	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 7P2156						Construction:	10	0	0	0	0
Length: 0.00	MPO: N						FFOS:	0	0	0	0
Fund Cat: Safety		Fed: 0	State: 10	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2009	Federal Cat: State									

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Section 4 - 8

District 7

Dollars in Thousands



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Vernon	Resurface from the Kansas state line to Rte. 71.						Engineering:	2	12	320	0	0	
Route: US 54							R/W:	0	0	0	0	0	
Job No.: 7P0842B							Construction:	0	0	4,934	0	0	
Length: 16.05	MPO: N						FFOS:	0	0	0	0		
Fund Cat: Taking Care Of System		Fed: 3,947	State: 987	Local: 0			Payments:	0	0	0	0		
Sec Cat: Thin Lift Overlay	Award Date: 2011	Federal Cat: N.H.S.					FFOS:	2,517	8,000	5,201	0	0	
							Total R/W:	2,017	0	5,736	0	0	
							Total Construction:	40,499	41,895	112,019	2,553	0	
							Paybacks:	102	1,121	9,733	5,083	5,083	
							Sub-Total:	42,618	43,016	127,488	7,636	5,083	
							Total Engineering:	6,694	6,608	7,418	161	0	
							Grand Total:	49,312	49,624	134,906	7,797	5,083	
		Federal Obligation	State Obligation	Local Total									
		179,891	45,950	0									

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District 7

Dollars in Thousands

District Program Summary

District 7

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

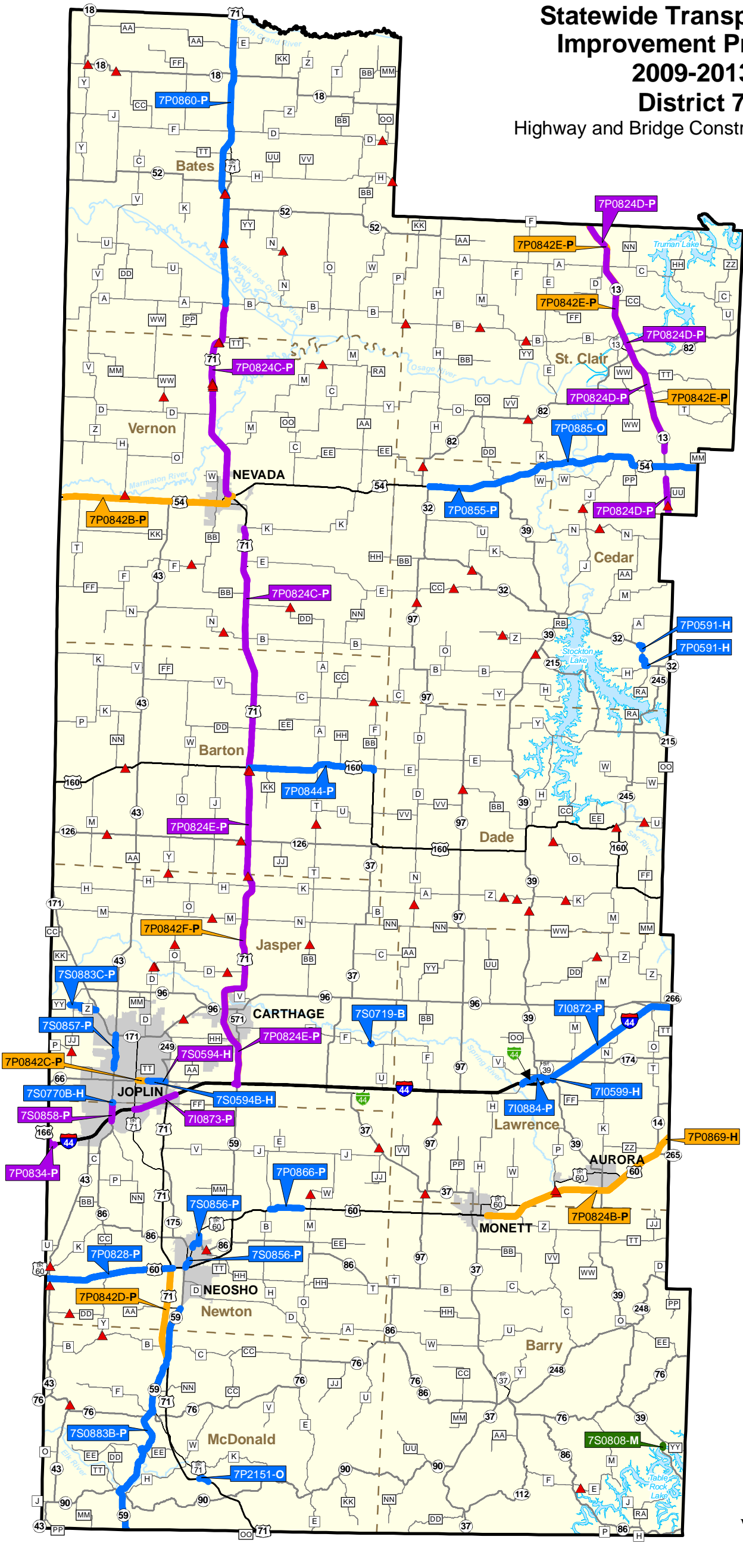
State Fiscal Year	2009	2010	2011	2012	2013
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	9.08	2.58	0.00	2.34	0.00
Statewide Interstate and Major Bridge - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	9.08	2.58	0.00	2.34	0.00
Statewide Interstate and Major Bridge - Programmed	9.08	2.66	0.00	2.55	0.00
Safety - Available	1.26	1.14	1.12	1.05	1.07
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	-0.40				
Award and Completed Project Adjustments	0.02	0.00	0.00	1.15	0.00
Safety - Total Available	0.88	1.14	1.12	2.20	1.07
Safety - Programmed	0.28	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	17.74	16.11	15.88	14.69	15.10
Taking Care of Existing System - FFOS	0.98	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	0.13	12.78	5.00	0.00	0.00
Taking Care of Existing System - Carryover	0.24				
Award and Completed Project Adjustments	3.16	0.00	0.00	6.40	0.00
Taking Care of Existing System - Total Available	22.25	28.89	20.88	21.09	15.10
Taking Care of Existing System - Programmed	18.67	30.25	23.33	5.08	5.08
Major Projects & Emerging Needs - Available	4.73	0.29	0.24	0.00	0.00
Major Projects & Emerging Needs - FFOS	1.97	8.00	4.65	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	-14.74	-3.01	0.00
Major Projects & Emerging Needs - Carryover	19.07				
Award and Completed Project Adjustments	0.80	0.00	0.00	6.50	0.00
Major Projects & Emerging Needs - Total Available	26.57	8.29	-9.85	3.49	0.00
Major Projects & Emerging Needs - Programmed	14.60	10.11	4.65	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	3.01				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	3.01	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.55	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	93.25	0.00	0.00
Statewide Amendment 3 - Carryover	-0.06				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-0.06	0.00	93.80	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	99.51	0.00	0.00
Total Categorized Funding Available by SFY	61.73	40.90	105.95	29.12	16.17
Total Flexible Funds Available	11.12	-7.58	0.12	2.69	4.38
Adjustments	3.98	0.00	0.00	14.05	0.00
Carryovers	21.86	0.00	0.00	0.00	0.00
Total Available by SFY	72.85	33.32	106.07	31.81	20.55
Total Programmed by SFY	42.63	43.02	127.49	7.63	5.08

Note: Three percent inflation compounded annually applied to program years 2010-2013.

Two percent construction contingency applied to construction.

Statewide Transportation
Improvement Program
2009-2013
District 7

Highway and Bridge Construction Projects



▲ Safe and Sound Bridge Projects (5B0800)

State Fiscal Year*	Type of Work
2009	B = New/Improved Bridge
2010	H = New/Expanded Highway
2011	M = Major Bridge
2012	O = Other/Safety
2013	P = Pavement Treatment

Urban Areas

Label Key
Job No.-Type of Work

* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

PROJECT DESCRIPTION KEY

2009-2013 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded

Three percent inflation compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5

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Engineering includes PE costs, CE costs, and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING					
					7/2008	7/2009	7/2010	7/2011	7/2012	
					6/2009	6/2010	6/2011	6/2012	6/2013	
County:	XX				Engineering:	9	0	0	0	0
Route:	XX				R/W:	0	99	0	0	0
Job No:					Construction:	0	0	999	0	0
Length:					FFOS:	0	0	99	0	0
Fund Cat:					Payments:	0	0	0	0	0
Sec Cat:										

MPO:	Fed:	State:	Local:
Award Date	Federal Cat:	Federal Oversight:	

Federal, State and Local share of project costs

Federal Funding Category**

Project Description and Location

Date project is to be awarded to begin construction

Metropolitan Planning Organization (Y/N)

County location of project

Route location of project

Project number used to track project costs

Total length of project in 1/100 miles

Primary Funding Category*

Secondary Funding Category

Projects with full oversight
by the Federal Highway
Administration

Dollars funded from
other sources

Dollars for construction,
utilities, and contingency

Dollars for right-of-way
(land acquisition)

Dollars to be paid back for accelerating
the project or payments to others

Dollars for engineering that include
preliminary engineering, construction
engineering and right-of-way incidentals

(All Costs in Thousands)

*Primary Funding category
Take Care of System
Statewide Interstate & Major Bridge
Safety
Major Projects & Emerging Needs
Amendment 3

**Federal funding category
Bridge * usually 80% Federal & 20% State funds
CMAQ - Congestion Mitigation and Air Quality
* usually 80% Federal & 20% State funds

**Federal funding category
I/M - Interstate Maintenance
* usually 90% Federal & 10% State funds
NHS - National Highway System
* usually 80% Federal & 20% State funds
Safety * usually 90% Federal & 10% State funds
State * No federal funds, state only funded
STP - Surface Transportation Program
* usually 80% Federal & 20% State funds
Earmark - usually 80% Federal & 20% State funds



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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
County: Christian Route: US 160 Job No.: 8P0886E Length: 7.90 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Resurface, diamond grind pavement and seal shoulders from Rte. EE to Rte. 176. MPO: N Fed: 0 State: 1,140 Local: 0 Award Date: Spring 09 Federal Cat: State					Engineering: R/W: Construction: FFOS: Payments:	79 0 1,140 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Christian Route: US 65 Job No.: 8P0893 Length: 2.82 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Pavement improvement from Ozarks Transportation Organization boundary to Rte. EE. To be let in combination with project 8P0880 to provide smoother pavement from Rte. 60 to Rte. EE. MPO: N Fed: 1,084 State: 271 Local: 0 Award Date: 2010 Federal Cat: N.H.S.					Engineering: R/W: Construction: FFOS: Payments:	25 0 0 0 0	91 0 1,355 0 0	0 0 0 0 0	0 0 0 0 0
County: Dallas Route: US 65 Job No.: 8P0833 Length: 5.52 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Construct four-lane roadway to improve congestion and safety from south of Truman Road in Buffalo to Rte. EE near Foosse. MPO: N Fed: 11,566 State: 2,892 Local: 0 Award Date: Summer 08 Federal Cat: N.H.S.					Engineering: R/W: Construction: FFOS: Payments:	973 0 14,458 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Dallas Route: US 65 Job No.: 8P0894B Length: 0.93 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Thin pavement treatment from Rte. 32 to end of 3-lane pavement in Buffalo. MPO: N Fed: 159 State: 40 Local: 0 Award Date: 2011 Federal Cat: N.H.S.					Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	0 0 0 0 0	14 0 199 0 0	0 0 0 0 0
County: Dallas Route: MO 73 Job No.: 8L0800B Length: 2.05 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin pavement treatment from Cowden Rd. to Rte. 32 in Buffalo. To be let in combination with 8S0853. MPO: N Fed: 0 State: 128 Local: 0 Award Date: Spring 09 Federal Cat: State					Engineering: R/W: Construction: FFOS: Payments:	14 0 128 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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Jun-30-2008

Section 4 - 1

District 8

Dollars in Thousands



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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
County: Laclede Route: IS 44 Job No.: 8I0750 Length: 3.60 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst	Resurface westbound lanes from Laclede/Webster County line to west of Bowen Creek bridge. To be let in combination with project 8P0894E.					Engineering: 85 R/W: 0 Construction: 1,160 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Laclede Route: IS 44 Job No.: 8I0905 Length: 11.25 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst	Resurface eastbound and westbound lanes from east of Conway to 4 miles east of Phillipsburg. To be let in combination with project 8P0894D.					Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	510 0 7,576 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Laclede Route: MO 5 Job No.: 8P0854C Length: 2.27 Fund Cat: Safety Sec Cat: Safety	Improve capacity from Rte. 64 to Greenfield Rd. in Lebanon.					Engineering: 105 R/W: 48 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	287 0 4,575 0 0	0 0 0 0 0	0 0 0 0 0
County: Laclede Route: MO 5 Job No.: 8P0902 Length: 13.92 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading and paving for shared four-lane roadway, turn lanes between Camden County line and Lebanon. Relates to project 5P0592A.					Engineering: 698 R/W: 1 Construction: 10,101 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Laclede Route: MO 5 Job No.: 8P2155 Length: 0.30 Fund Cat: Safety Sec Cat: Urban Safety	Signalize the Rte. YY intersection in Lebanon.					Engineering: 72 R/W: 23 Construction: 639 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Laclede Route: RP IS44E TO RTJ Job No.: 8P0894D Length: 4.80 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Thin pavement treatment on the ramps at the interchanges with Rtes. Y/J, A/C and Dove Road. To be let in combination with project 8I0905. MPO: N Fed: 493 State: 123 Local: 0 Award Date: 2011 Federal Cat: S.T.P.					Engineering:	0	5	103	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	616	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Ozark Route: US 160 Job No.: 8L0900B Length: 3.74 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin pavement treatment from Rte. 5 to Rte. 181 through Gainesville. MPO: N Fed: 0 State: 565 Local: 0 Award Date: Winter 09 Federal Cat: State					Engineering:	44	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	565	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Ozark Route: MO 5 Job No.: 8L0900C Length: 0.46 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin pavement treatment from Gainesville north city limits to Rte. 160. MPO: N Fed: 0 State: 79 Local: 0 Award Date: Winter 09 Federal Cat: State					Engineering:	10	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	79	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Polk Route: MO 13 Job No.: 8P0597 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Relocate northbound lanes of Rte. 13 to improve safety from 565th County Road near Greene/Polk County line to 490th County Road south of Bolivar. \$12 million SAFETEA-LU earmark. MPO: N Fed: 12,486 State: 3,121 Local: 0 Award Date: Fall 08 Federal Cat: Earmark					Engineering:	1,076	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	15,607	0	0	0	0
						FFOS:	12,000	0	0	0	0
						Payments:	0	0	0	0	0
County: Stone Route: MO 13 Job No.: 8P0886C Length: 13.03 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Thin pavement treatment from south of Rte. OO at Joe Bald Rd. to Rte. 86. MPO: N Fed: 2,126 State: 532 Local: 0 Award Date: Spring 09 Federal Cat: S.T.P.					Engineering:	205	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	2,658	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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Jun-30-2008

Section 4 - 3

District 8

Dollars in Thousands



2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102


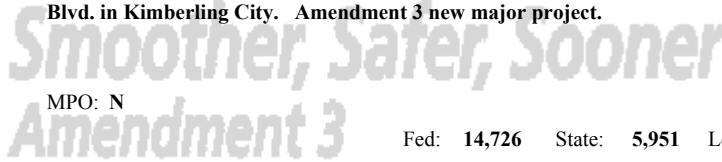
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING							
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013			
County: Stone	Diamond grind pavement and seal shoulders from Rte. 160 to north of Branson West.					Engineering:	23	0	0	0	0		
Route: MO 13						R/W:	0	0	0	0	0		
Job No.: 8P0886D						Construction:	318	0	0	0	0		
Length: 4.72						MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 0	State: 318	Local: 0	Payments:	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 09	Federal Cat: State											
County: Stone	Improve safety and capacity from 1 mile south of Rte. 76 near Branson West to Kimberling Blvd. in Kimberling City. Amendment 3 new major project.					Engineering:	700	709	1,991	0	0		
Route: MO 13						R/W:	0	2,269	0	0	0		
Job No.: 8P2188						Construction:	0	0	18,408	0	0		
Length: 5.92						MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Amendment 3						Fed: 14,726	State: 5,951	Local: 0	Payments:	0	0	0	0
Sec Cat: System Expansion	Award Date: 2011	Federal Cat: S.T.P.											
County: Taney	Improve intersection capacity and safety at Coy Boulevard in Forsyth.					Engineering:	10	31	0	0	0		
Route: US 160						R/W:	0	0	0	0	0		
Job No.: 8P0813B						Construction:	0	420	0	0	0		
Length: 0.12						MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Fed: 336	State: 84	Local: 0	Payments:	0	0	0	0
Sec Cat: Safety	Award Date: Fall 09	Federal Cat: S.T.P.											
County: Taney	Thin pavement treatment from Rte. 160 to north of Shepherd of the Hills Expressway in Branson.					Engineering:	34	0	0	0	0		
Route: MO 248						R/W:	0	0	0	0	0		
Job No.: 8L0900D						Construction:	427	0	0	0	0		
Length: 6.65						MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 0	State: 427	Local: 0	Payments:	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Winter 09	Federal Cat: State											
County: Taney	Reconstruct interchange ramps at Rte. 248 (Shepherd of the Hills Expressway/Branson Landing Boulevard). Cost share project with the City of Branson.					Engineering:	354	0	0	0	0		
Route: US 65						R/W:	0	0	0	0	0		
Job No.: 8P0798						Construction:	5,191	0	0	0	0		
Length: 0.10						MPO: N	FFOS:	5,191	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Fed: 311	State: 0	Local: 4,880	Payments:	0	0	0	0
Sec Cat: Safety	Award Date: Fall 08	Federal Cat: Safety											

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Jun-30-2008

Section 4 - 4

District 8

Dollars in Thousands



2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Taney Route: US 65 Job No.: 8P0894C Length: 5.90 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Thin pavement treatment at the 65/160 interchange and on the ramps at the interchanges with Rtes. 160, F, Bee Creek, 248 and 76. MPO: N Fed: 1,340 State: 335 Local: 0 Award Date: 2011 Federal Cat: S.T.P.					Engineering:	0	0	185	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	1,675	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Taney Route: MO 76 Job No.: 8P0764 Length: 0.40 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Rehabilitate bridge over the White River and Missouri and North Arkansas Railroad at Lake Taneycomo. Project involves bridge number J0705. MPO: N Fed: 3,989 State: 997 Local: 0 Award Date: Fall 09 Federal Cat: Bridge					Engineering:	10	337	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	4,986	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 5B0800W Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Payback for Safe and Sound bridges in non-metropolitan District 8. Funding for right of way in 2009 from contractor. MPO: N Fed: 7,120 State: 1,839 Local: 0 Award Date: N/A Federal Cat: Bridge					Engineering:	0	0	0	0	0
						R/W:	59	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	59	0	0	0	0
						Payments:	59	0	2,947	2,947	2,947
County: Various Route: Various Job No.: 8L1000 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	SFY 2010 thin pavement treatment on minor routes throughout non-metropolitan District 8. MPO: N Fed: 0 State: 1,051 Local: 0 Award Date: Fall 09 Federal Cat: State					Engineering:	40	75	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	1,051	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 8P0857 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	SFY 2010 on-call guardrail and guard cable repair throughout non-metropolitan District 8. To be let in combination with 8P0856. MPO: N Fed: 0 State: 325 Local: 0 Award Date: Spring 09 Federal Cat: State					Engineering:	26	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	325	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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Section 4 - 5

District 8

Dollars in Thousands



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Transportation Planning

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Construction condition applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Various Route: Various Job No.: 8P0859 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	SFY 2011 on-call guardrail and guard cable repair throughout non-metropolitan District 8. To be let in combination with 8P0858. MPO: N Fed: 0 State: 335 Local: 0 Award Date: 2010 Federal Cat: State					Engineering:	0	26	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	335	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 8P0910 Length: 0.00 Fund Cat: Safety Sec Cat: Safety	SFY 2010 on-call work zone enforcement in non-metropolitan District 8. MPO: N Fed: 0 State: 72 Local: 0 Award Date: Summer 09 Federal Cat: State					Engineering:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	72	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 8P0912 Length: 0.00 Fund Cat: Safety Sec Cat: Safety	SFY 2009 on-call work zone enforcement in non-metropolitan District 8. MPO: N Fed: 0 State: 10 Local: 0 Award Date: N/A Federal Cat: State					Engineering:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	10	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 8P2166 Length: 0.00 Fund Cat: Safety Sec Cat: Safety	SFY 2012 on-call work zone enforcement in non-metropolitan District 8. MPO: N Fed: 0 State: 11 Local: 0 Award Date: 2012 Federal Cat: State					Engineering:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	11	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 8P2173 Length: 0.00 Fund Cat: Safety Sec Cat: Safety	SFY 2011 on-call work zone enforcement in non-metropolitan District 8. MPO: N Fed: 0 State: 32 Local: 0 Award Date: 2011 Federal Cat: State					Engineering:	1	1	1	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	32	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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Jun-30-2008

Section 4 - 6

District 8

Dollars in Thousands



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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
County: Various	SFY 2009 installation of guardrail and replacement of nonstandard guardrail throughout non-metropolitan District 8. To be let in combination with project 8P2189.					Engineering:	31	0	0	0
Route: Various						R/W:	0	0	0	0
Job No.: 8P2176						Construction:	306	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0
Fund Cat: Safety	Fed: 275 State: 31 Local: 0					Payments:	0	0	0	0
Sec Cat: Safety	Award Date: Winter 09 Federal Cat: Safety									
County: Various	SFY 2010 installation of guardrail and replacement of nonstandard guardrail throughout non-metropolitan District 8.					Engineering:	1	26	0	0
Route: Various						R/W:	0	0	0	0
Job No.: 8P2177						Construction:	0	315	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0
Fund Cat: Safety	Fed: 284 State: 32 Local: 0					Payments:	0	0	0	0
Sec Cat: Safety	Award Date: 2010 Federal Cat: Safety									
County: Various	SFY 2011 installation of guardrail and replacement of nonstandard guardrail throughout non-metropolitan District 8.					Engineering:	1	1	26	0
Route: Various						R/W:	0	0	0	0
Job No.: 8P2178						Construction:	0	0	325	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0
Fund Cat: Safety	Fed: 292 State: 32 Local: 0					Payments:	0	0	0	0
Sec Cat: Safety	Award Date: 2011 Federal Cat: Safety									
County: Various	SFY 2012 installation of guardrail and replacement of nonstandard guardrail throughout non-metropolitan District 8.					Engineering:	1	1	1	26
Route: Various						R/W:	0	0	0	0
Job No.: 8P2179						Construction:	0	0	0	334
Length: 0.00	MPO: N					FFOS:	0	0	0	0
Fund Cat: Safety	Fed: 301 State: 33 Local: 0					Payments:	0	0	0	0
Sec Cat: Safety	Award Date: 2012 Federal Cat: Safety									
County: Various	SFY 2012 on-call guardrail and guard cable repair throughout non-metropolitan District 8.					Engineering:	0	0	26	0
Route: Various						R/W:	0	0	0	0
Job No.: 8P2187						Construction:	0	0	345	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 345 Local: 0					Payments:	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2011 Federal Cat: State									

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Jun-30-2008

Section 4 - 7

District 8

Dollars in Thousands



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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
County: Various	SFY 2009 on-call asphalt pavement repair on major routes throughout non-metropolitan District 8.					Engineering:	6	0	0	0
Route: Various						R/W:	0	0	0	0
Job No.: 8P2191						Construction:	77	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 77 Local: 0					Payments:	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: Fall 08 Federal Cat: State									
County: Various	SFY 2010 on-call asphalt pavement repair on major routes throughout non-metropolitan District 8.					Engineering:	0	6	0	0
Route: Various						R/W:	0	0	0	0
Job No.: 8P2193						Construction:	0	79	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 79 Local: 0					Payments:	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: Fall 09 Federal Cat: State									
County: Various	SFY 2009 operation and management of Branson TRIP and Ozarks Traffic Intelligent Transportation Systems throughout non-metropolitan District 8.					Engineering:	1	0	0	0
Route: Various						R/W:	0	0	0	0
Job No.: 8Q0901						Construction:	80	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 64 State: 16 Local: 0					Payments:	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A Federal Cat: S.T.P.									
County: Various	SFY 2013 operation and management of Branson TRIP and Ozarks Traffic Intelligent Transportation System throughout non-metropolitan District 8.					Engineering:	0	0	0	1
Route: Various						R/W:	0	0	0	0
Job No.: 8Q2180						Construction:	0	0	0	90
Length: 0.00	MPO: N					FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 72 State: 18 Local: 0					Payments:	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A Federal Cat: S.T.P.									
County: Various	SFY 2010 operation and management of Branson TRIP and Ozarks Traffic Intelligent Transportation System throughout non-metropolitan District 8.					Engineering:	0	1	0	0
Route: Various						R/W:	0	0	0	0
Job No.: 8Q2181						Construction:	0	82	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 66 State: 16 Local: 0					Payments:	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A Federal Cat: S.T.P.									

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Various	SFY 2011 operation and management of Branson TRIP and Ozarks Traffic Intelligent Transportation System throughout non-metropolitan District 8.					Engineering:	0	0	1	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8Q2182						Construction:	0	0	85	0	0
Length: 0.00	MPO: N						FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 68	State: 17	Local: 0		Payments:	0	0	0	0	
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.									
County: Various	SFY 2012 operation and management of Branson TRIP and Ozarks Traffic Intelligent Transportation System throughout non-metropolitan District 8.					Engineering:	0	0	0	1	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8Q2183						Construction:	0	0	0	87	0
Length: 0.00	MPO: N						FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 70	State: 17	Local: 0		Payments:	0	0	0	0	
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.									
County: Webster	Resurface eastbound lanes from Greene/Webster County line to Northview. To be let in combination with project 8P0894F.					Engineering:	100	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 8I0903						Construction:	1,388	0	0	0	0
Length: 4.61	MPO: N						FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Fed: 1,249	State: 139	Local: 0		Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: I/M									
County: Webster	Thin pavement treatment on the I-44 ramps at Route B and Route 38 interchange. To be let in combination with project 8I0903.					Engineering:	18	50	0	0	0
Route: RP IS44E TO RTB						R/W:	0	0	0	0	0
Job No.: 8P0894F						Construction:	0	481	0	0	0
Length: 1.60	MPO: N						FFOS:	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 385	State: 96	Local: 0		Payments:	0	0	0	0	
Sec Cat: Thin Lift Overlay	Award Date: 2010	Federal Cat: S.T.P.									
County: Webster	Thin pavement treatment on the I-44 ramps at the Sampson Road/Sparkle Brook Road interchange. To be let in combination with project 8I0750.					Engineering:	25	0	0	0	0
Route: RP IS44E TO SAMPSON RD						R/W:	0	0	0	0	0
Job No.: 8P0894E						Construction:	234	0	0	0	0
Length: 0.98	MPO: N						FFOS:	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 187	State: 47	Local: 0		Payments:	0	0	0	0	
Sec Cat: Thin Lift Overlay	Award Date: Winter 09	Federal Cat: S.T.P.									

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Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
FFOS:				17,250	0	0	0	0
Total R/W:				131	2,269	0	0	0
Total Construction:				54,891	16,752	26,260	432	90
Paybacks:				59	0	2,947	2,947	2,947
Sub-Total:				55,081	19,021	29,207	3,379	3,037
Federal Obligation	State Obligation	Local Total	Total Engineering:	4,773	1,875	2,635	27	1
79,163	25,682	4,880	Grand Total:	59,854	20,896	31,842	3,406	3,038

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Jun-30-2008

Section 4 - 10

District 8

Dollars in Thousands

District Program Summary

District 8 Rural

(Dollars in Millions)

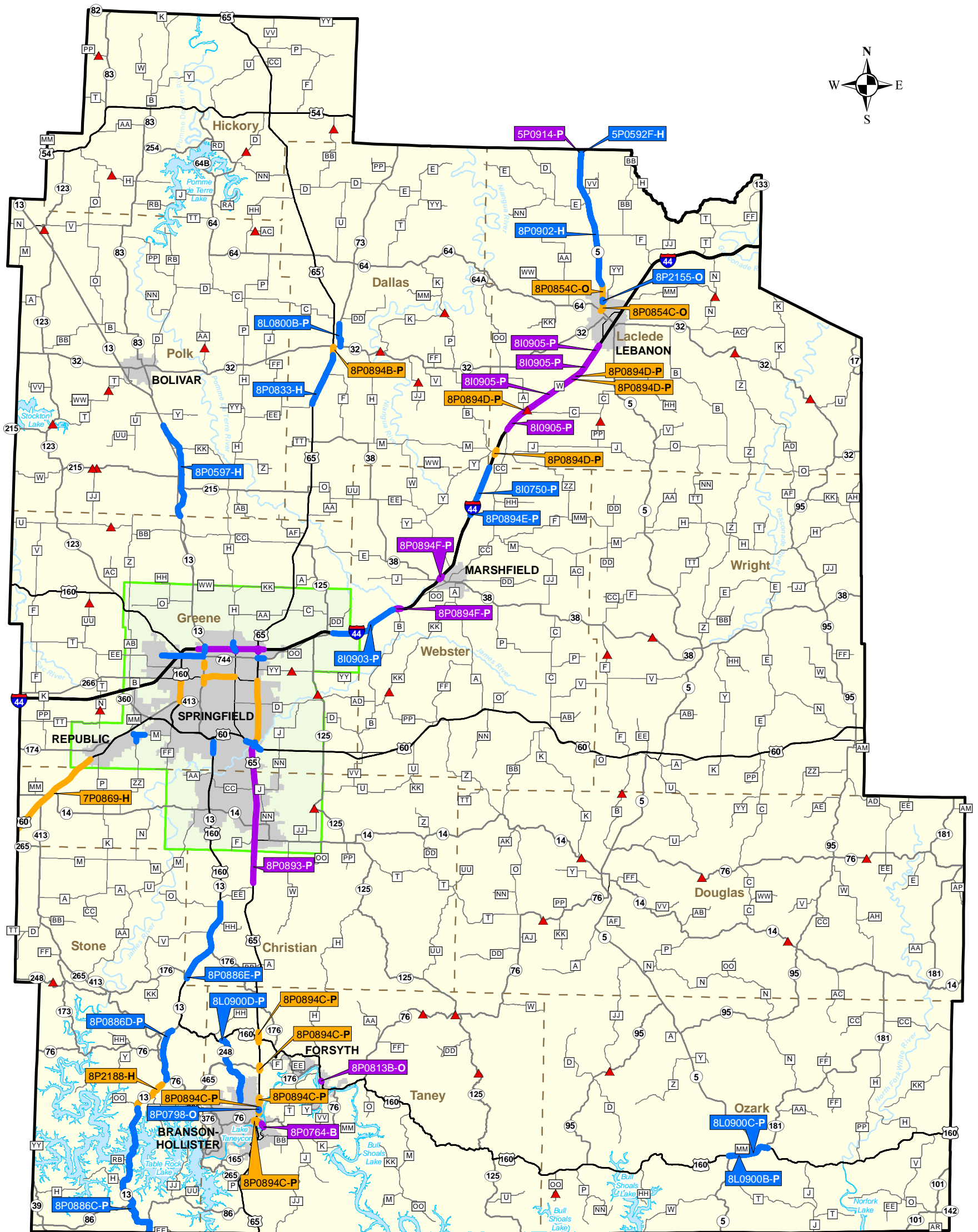
Amounts include construction and right of way. No engineering included.

State Fiscal Year	2009	2010	2011	2012	2013
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	2.55	7.36	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	3.59				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	6.14	7.36	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	2.55	7.58	0.00	0.00	0.00
Safety - Available	1.21	1.10	1.08	1.01	1.04
Safety - FFOS	-0.32	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	2.71				
Award and Completed Project Adjustments	0.34	0.00	0.00	0.85	0.00
Safety - Total Available	3.94	1.10	1.08	1.86	1.04
Safety - Programmed	1.03	0.39	4.93	0.35	0.00
Taking Care of Existing System - Available	14.07	12.77	12.59	11.65	11.98
Taking Care of Existing System - FFOS	0.06	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Carryover	2.22				
Award and Completed Project Adjustments	0.13	0.00	0.00	3.22	0.00
Taking Care of Existing System - Total Available	16.48	12.77	12.59	14.87	11.98
Taking Care of Existing System - Programmed	16.17	8.29	5.78	2.95	2.95
Major Projects & Emerging Needs - Available	4.13	0.25	0.21	0.00	0.00
Major Projects & Emerging Needs - FFOS	17.40	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	3.50	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	11.05				
Award and Completed Project Adjustments	0.10	0.00	0.00	6.55	0.00
Major Projects & Emerging Needs - Total Available	36.18	0.25	0.21	6.55	0.00
Major Projects & Emerging Needs - Programmed	35.34	0.50	0.08	0.09	0.09
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	2.11				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	2.11	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	1.00	13.93	0.00	0.00
Statewide Amendment 3 - Carryover	-0.92				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-0.92	1.00	13.93	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	2.27	18.41	0.00	0.00
Total Categorized Funding Available by SFY	63.93	22.48	27.81	23.28	13.02
Total Flexible Funds Available	12.57	3.54	-11.95	2.34	3.83
Adjustments	0.57	0.00	0.00	10.62	0.00
Carryovers	20.76	0.00	0.00	0.00	0.00
Total Available by SFY	76.50	26.02	15.86	25.62	16.85
Total Programmed by SFY	55.09	19.03	29.20	3.39	3.04

Note: Three percent inflation compounded annually applied to program years 2010-2013.

Two percent construction contingency applied to construction.

Statewide Transportation
Improvement Program
2009-2013
District 8
Highway and Bridge Construction Projects



Missouri Department of Transportation
1-888-ASK-MODOT
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July 2, 2008

0 5 10 20 Miles

▲ Safe and Sound Bridge Projects (5B0800)

State Fiscal Year*	Type of Work
2009	B = New/Improved Bridge
2010	H = New/Expanded Highway
2011	M = Major Bridge
2012	O = Other/Safety
2013	P = Pavement Treatment

Urban Areas

Ozark Transportation Organization

Label Key
Job No.-Type of Work

* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: Greene	Construct Diverging Diamond Interchange improvements at I-44 and Kansas Expressway in Springfield. To be let in combination with project 8P0841C.					Engineering:	173	0	0	0
Route: MO 13						R/W:	1	0	0	0
Job No.: 8P0841						Construction:	2,438	0	0	0
Length: 0.42	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,950 State: 489 Local: 0					Payments:	0	0	0	0
Sec Cat: Regional	Award Date: Fall 08 Federal Cat: N.H.S.									
County: Greene	Relocate Evergreen St. signal to south to improve signal spacing in interchange area at I-44 and Rte. 13 (Kansas Expressway) interchange. Cost share with City of Springfield. Funded by city in SFY 2007 with 50% reimbursement by MHTC in SFY 2010 in project 8P0841D. To be					Engineering:	36	0	0	0
Route: MO 13						R/W:	0	0	0	0
Job No.: 8P0841C						Construction:	500	0	0	0
Length: 0.24	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 400 State: 100 Local: 0					Payments:	0	0	0	0
Sec Cat: Regional	Award Date: Fall 08 Federal Cat: S.T.P.									
County: Greene	Payback to the City of Springfield for project 8P0841C at Rte. 13/Kansas Expressway and Evergreen Street. Relates to project 8P0841C. MoDOT Cost Share Program.					Engineering:	0	0	0	0
Route: MO 13						R/W:	0	0	0	0
Job No.: 8P0841D						Construction:	0	0	0	0
Length: 0.24	MPO: Y					FFOS:	0	300	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 300 Local: 0					Payments:	0	300	0	0
Sec Cat: Regional	Award Date: N/A Federal Cat: State									
County: Greene	Pavement treatment on Kansas Expressway from Chestnut to Mt. Vernon in Springfield.					Engineering:	0	0	28	0
Route: MO 13						R/W:	0	0	0	0
Job No.: 8P0881B						Construction:	0	0	248	0
Length: 0.60	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 198 State: 50 Local: 0					Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011 Federal Cat: S.T.P.									
County: Greene	Bridge improvement over the BNSF Railway Kansas Avenue Yards in Springfield. Project involves bridge A2126.					Engineering:	30	89	462	0
Route: MO 13						R/W:	0	0	0	0
Job No.: 8S2157						Construction:	0	0	5,766	0
Length: 0.46	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,613 State: 1,153 Local: 0					Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011 Federal Cat: N.H.S.									

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-1-2008

Section 4 - 1

District 8

TMA

Dollars in Thousands



2009-2013 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Greene Route: US 160 Job No.: 8P0881D Length: 2.02 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Thin pavement treatment from Chestnut Expressway to Sunshine St. in Springfield. MPO: Y Fed: 490 State: 122 Local: 0 Award Date: 2011 Federal Cat: S.T.P.					Engineering:	0	0	68	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	612	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Greene Route: US 160 Job No.: 8S0758 Length: 1.01 Fund Cat: Safety Sec Cat: Safety	Relocate west outer road and Weaver Rd. intersection 1 mile south of Rte. 60 (James River Freeway) at Weaver Road. Cost-share with Greene County and City of Springfield. Let by City of Springfield. Right of way acquired by Greene County and City of Springfield. Designe MPO: Y Fed: 1,840 State: 204 Local: 0 Award Date: Let by Others Federal Cat: Safety					Engineering:	142	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	2,045	0	0	0	0
						FFOS:	2,045	0	0	0	0
						Payments:	0	0	0	0	0
County: Greene Route: IS 44 Job No.: 2I2161T Length: 85.58 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	On-call preventive maintenance and pavement repair in Greene, Webster and Laclede counties. MPO: Y Fed: 0 State: 395 Local: 0 Award Date: Spring 09 Federal Cat: State					Engineering:	27	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	395	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Greene Route: IS 44 Job No.: 8I0754 Length: 3.30 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst	Resurface all lanes from Rte. H (Glenstone Avenue) to west of Rte. 13 (Kansas Expressway) in Springfield. To be let in combination with project 8P0881F. MPO: Y Fed: 1,638 State: 182 Local: 0 Award Date: 2010 Federal Cat: I/M Federal Oversight					Engineering:	5	126	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	1,820	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Greene Route: IS 44 Job No.: 8I0755 Length: 2.80 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst	Resurface eastbound and westbound lanes from Rte H (Glenstone Ave.) to east of Rte. 65 in Springfield. To be let in combination with project 8P0881E. MPO: Y Fed: 832 State: 208 Local: 0 Award Date: 2010 Federal Cat: N.H.S. Federal Oversight					Engineering:	5	74	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	1,040	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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Jul-1-2008

Section 4 - 2

District 8

TMA

Dollars in Thousands



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Greene Resurface eastbound lanes from Strafford to Greene/Webster County line.						Engineering:		38	0	0	0	0
Route: IS 44						R/W:		0	0	0	0	0
Job No.: 810904						Construction:		483	0	0	0	0
Length: 1.51 MPO: Y						FFOS:		0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge Fed: 386 State: 97 Local: 0						Payments:		0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Winter 09 Federal Cat: N.H.S.												
County: Greene Pavement treatment on Chestnut Expressway from Kansas to Glenstone in Springfield.						Engineering:		0	0	83	0	0
Route: LP 44						R/W:		0	0	0	0	0
Job No.: 8P0881C						Construction:		0	0	748	0	0
Length: 5.30 MPO: Y						FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 598 State: 150 Local: 0						Payments:		0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2011 Federal Cat: S.T.P.												
County: Greene Construct flyover ramps, bridges over the BNSF railway at the Rte. 60 (James River Freeway) and Rte. 65 interchange. To be let in combination with projects 8P0897 and 8P0898. \$2.976 million federal earmark from SFY05 Section 117 Demo ID MO073. Amendment 3 new major pro						Engineering:		3,309	0	0	0	0
Route: US 60						R/W:		0	0	0	0	0
Job No.: 8P0683C						Construction:		48,191	0	0	0	0
Length: 1.40 MPO: Y						FFOS:		2,976	0	0	0	0
Fund Cat: Amendment 3 Fed: 38,553 State: 9,638 Local: 0						Payments:		0	0	0	0	0
Sec Cat: System Expansion Award Date: Winter 09 Federal Cat: N.H.S.												
County: Greene Rebuild WB bridge L5142 bridge deck and widen EB bridge A1218 over the James River/Lake Springfield. Includes \$780,000 of On-System Bridge (BRM) funds allocated by Ozarks Transportation Organization. To be let in combination with projects 8P0683C and 8P0897.						Engineering:		733	0	0	0	0
Route: US 60						R/W:		0	0	0	0	0
Job No.: 8P0898						Construction:		10,605	0	0	0	0
Length: 0.80 MPO: Y						FFOS:		780	0	0	0	0
Fund Cat: Taking Care Of System Fed: 8,484 State: 2,121 Local: 0						Payments:		0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Winter 09 Federal Cat: N.H.S.												
County: Greene Capacity improvement from Battlefield Rd. to Rte. 60 (James River Freeway).						Engineering:		100	1	701	0	0
Route: US 65						R/W:		0	0	0	0	0
Job No.: 8P0605B						Construction:		0	0	10,821	0	0
Length: 2.34 MPO: Y						FFOS:		0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs Fed: 8,657 State: 2,164 Local: 0						Payments:		0	0	0	0	0
Sec Cat: System Expansion Award Date: 2011 Federal Cat: N.H.S.												

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: Greene	Capacity improvements from Rte. D (Sunshine Street) to Battlefield Rd. in Springfield.					Engineering:	100	5	123	0
Route: US 65						R/W:	0	0	0	0
Job No.: 8P0605C						Construction:	0	0	1,831	0
Length: 1.34	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,465 State: 366 Local: 0					Payments:	0	0	0	0
Sec Cat: System Expansion	Award Date: 2011 Federal Cat: N.H.S.									
County: Greene	Capacity improvements from Bus. 65 (Chestnut Expressway) to Rte. D (Sunshine Street) in Springfield. Amendment 3 new major project.					Engineering:	100	100	699	5
Route: US 65						R/W:	0	0	0	0
Job No.: 8P0605D						Construction:	0	0	10,725	0
Length: 2.03	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Amendment 3	Fed: 8,580 State: 2,145 Local: 0					Payments:	0	0	0	0
Sec Cat: System Expansion	Award Date: 2011 Federal Cat: N.H.S.									
County: Greene	Pavement improvement from Rte. 60 to the Ozarks Transportation Organization boundary. Let in combination with project 8P0893 to provide smooth pavement south to Rte. EE.					Engineering:	25	305	0	0
Route: US 65						R/W:	0	0	0	0
Job No.: 8P0880						Construction:	0	4,557	0	0
Length: 9.54	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,646 State: 911 Local: 0					Payments:	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2010 Federal Cat: N.H.S.									
County: Greene	Rebuild NB bridge A0647 to replace a deficient bridge and replace deck and superstructure on SB bridge A2072 to improve vertical clearance at the Route 60 interchange in Springfield. To be let in combination with projects 8P0683C and 8P0898.					Engineering:	430	0	0	0
Route: US 65						R/W:	0	0	0	0
Job No.: 8P0897						Construction:	6,186	0	0	0
Length: 0.40	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,949 State: 1,237 Local: 0					Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09 Federal Cat: Bridge									
County: Greene	Thin pavement treatment on Kearney Street west of Rte. 13.					Engineering:	85	0	0	0
Route: MO 744						R/W:	0	0	0	0
Job No.: 8P0879B						Construction:	900	0	0	0
Length: 3.66	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 720 State: 180 Local: 0					Payments:	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Spring 09 Federal Cat: N.H.S.									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
County: Greene	Widen to five lanes between Rte. 65 and LeCompte Avenue. MoDOT Econ Dev/Cost Share with City of Springfield contributing \$300,000. Springfield Underground, Inc. will fund in SFY 09 with reimbursement by MHTC in SFY 11 in project 8S0919B. To be let with project 8S2152.					Engineering:	141	0	0	0
Route: MO 744						R/W:	61	0	0	0
Job No.: 8S0919						Construction:	1,960	0	0	0
Length: 0.56						FFOS:	1,960	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 08	Federal Cat: N.H.S.	Fed: 1,568	State: 153	Local: 300					
County: Greene	Payback to Springfield Underground, Inc. for project 8S0919, Route 744/East Kearney Street widening.					Engineering:	0	0	0	0
Route: MO 744						R/W:	0	0	0	0
Job No.: 8S0919B						Construction:	0	0	0	0
Length: 0.56						FFOS:	0	0	1,660	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	1,660	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: State	Fed: 0	State: 1,660	Local: 0					
County: Greene	Rehabilitate Kearney Street bridge over Rte. 65. Project involves bridge A1648. To be let in combination with project 8S0919.					Engineering:	32	0	0	0
Route: MO 744						R/W:	0	0	0	0
Job No.: 8S2152						Construction:	469	0	0	0
Length: 0.10						FFOS:	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 08	Federal Cat: N.H.S.	Fed: 375	State: 94	Local: 0					
County: Greene	Replace bridges, reconstruct as standard diamond interchange and widen Glenstone Avenue from north of Valley Water Mill Road to I-44. Cost Share project with Greene County and the City of Springfield.					Engineering:	617	0	0	0
Route: RT H						R/W:	0	0	0	0
Job No.: 8S0724						Construction:	9,223	0	0	0
Length: 0.79						FFOS:	4,445	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08	Federal Cat: Bridge	Fed: 7,378	State: 1,845	Local: 0					
County: Greene	Thin pavement treatment on I-44 exit ramps to southbound Rte. 65 in Springfield. To be let in combination with project 8I0755.					Engineering:	0	34	0	0
Route: RP IS44E TO US65S						R/W:	0	0	0	0
Job No.: 8P0881E						Construction:	0	306	0	0
Length: 0.60						FFOS:	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.	Fed: 245	State: 61	Local: 0					

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						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Greene Route: RP IS44W TO RTHN Job No.: 8P0881F Length: 1.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Thin pavement treatment on outer ramps at I-44/Rte. H interchange in Springfield. To be let in combination with project 810754. MPO: Y Fed: 183 State: 46 Local: 0 Award Date: 2010 Federal Cat: S.T.P.					Engineering:	0	26	0	0	0
			R/W:	0	0	0	0	0	0	0	
			Construction:	0	229	0	0	0	0	0	
			FFOS:	0	0	0	0	0	0	0	
			Payments:	0	0	0	0	0	0	0	
County: Greene Route: RT M Job No.: 8S0835 Length: 1.02 Fund Cat: Major Projects & Emerging Needs Sec Cat: Safety	Construct turn lanes and signalize Rte. M and Rte. ZZ intersection at Republic High School. MoDOT Economic Development/Cost Share project with Republic R-III School District and City of Republic. Project includes STP-Urban funds allocated to City of Republic. MPO: Y Fed: 1,092 State: 0 Local: 549 Award Date: Winter 09 Federal Cat: S.T.P.					Engineering:	108	0	0	0	0
			R/W:	0	0	0	0	0	0	0	
			Construction:	1,641	0	0	0	0	0	0	
			FFOS:	1,602	0	0	0	0	0	0	
			Payments:	0	0	0	0	0	0	0	
County: Greene Route: Various Job No.: 8P0761 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	Design and construct a traffic management center for the Springfield area. To be let by the City of Springfield. Fed. No. ITS-0329(801) 100% fed. Fed.No. ITS-0429(801) 50% Fed. 10% Springfield, 10% MoDOT Operations, 30% soft match from previous work. MPO: Y Fed: 592 State: 148 Local: 0 Award Date: N/A Federal Cat: S.T.P. Federal Oversight					Engineering:	1	0	0	0	0
			R/W:	0	0	0	0	0	0	0	
			Construction:	0	0	0	0	0	0	0	
			FFOS:	740	0	0	0	0	0	0	
			Payments:	740	0	0	0	0	0	0	
County: Greene Route: Various Job No.: 8P2164 Length: 0.00 Fund Cat: Safety Sec Cat: Safety	SFY 2011 on-call work zone enforcement in the Ozarks Transportation Organization area. MPO: Y Fed: 0 State: 138 Local: 0 Award Date: N/A Federal Cat: State					Engineering:	1	1	1	0	0
			R/W:	0	0	0	0	0	0	0	
			Construction:	0	0	138	0	0	0	0	
			FFOS:	0	0	0	0	0	0	0	
			Payments:	0	0	0	0	0	0	0	
County: Greene Route: Various Job No.: 8P2165 Length: 0.00 Fund Cat: Safety Sec Cat: Safety	SFY 2012 on-call work zone enforcement in the Ozarks Transportation Organization area. MPO: Y Fed: 0 State: 44 Local: 0 Award Date: N/A Federal Cat: State					Engineering:	0	0	0	1	0
			R/W:	0	0	0	0	0	0	0	
			Construction:	0	0	0	44	0	0	0	
			FFOS:	0	0	0	0	0	0	0	
			Payments:	0	0	0	0	0	0	0	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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Section 4 - 6

District 8

TMA

Dollars in Thousands



2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

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Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Greene Route: Various Job No.: 8Q0830B Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	Phase II of field device deployment of the Intelligent Transportation System on various routes in the Springfield Area. To be let by the City of Springfield. Project involves Federal ITS project number ITS-0529(801). MPO: Y Fed: 1,061 State: 265 Local: 0 Award Date: N/A Federal Cat: S.T.P. Federal Oversight					Engineering:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	1,326	0	0	0	0
County: Various Route: Various Job No.: 5B0800X Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Payback for Safe and Sound bridges in the Ozarks Transportation Organization area (District 8). Funding for right of way in 2009 from contractor. MPO: Y Fed: 807 State: 209 Local: 0 Award Date: N/A Federal Cat: Bridge					Engineering:	0	0	0	0	0
						R/W:	7	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	7	0	0	0	0
						Payments:	7	0	334	334	334
County: Various Route: Various Job No.: 8P0856 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	SFY 2010 on-call guardrail and guard cable repair in the Ozarks Transportation Organization area. To be let in SFY 2009 in combination with 8P0857. MPO: Y Fed: 0 State: 200 Local: 0 Award Date: Spring 09 Federal Cat: State					Engineering:	17	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	200	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 8P0858 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	SFY 2011 on-call guardrail and guard cable repair in the Ozarks Transportation Organization area. To be let in SFY 2010 in combination with 8P0859. MPO: Y Fed: 0 State: 206 Local: 0 Award Date: 2010 Federal Cat: State					Engineering:	0	17	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	206	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 8P0909 Length: 0.00 Fund Cat: Safety Sec Cat: Safety	SFY 2010 on-call work zone enforcement in the Ozarks Transportation Organization area. MPO: Y Fed: 0 State: 134 Local: 0 Award Date: Summer 09 Federal Cat: State					Engineering:	1	1	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	134	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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Section 4 - 7

District 8

TMA

Dollars in Thousands



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING				
											7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
County: Various	SFY 2009 on-call work zone enforcement in the Ozarks Transportation Organization area.					Engineering:	1	0	0	0	0				
Route: Various						R/W:	0	0	0	0	0				
Job No.: 8P0911						Construction:	90	0	0	0	0				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0				
Fund Cat: Safety	Fed: 0 State: 90 Local: 0					Payments:	0	0	0	0	0				
Sec Cat: Safety	Award Date: N/A	Federal Cat: State													
County: Various	SFY 2012 on-call guardrail repair in the Ozarks Transportation Organization area.					Engineering:	0	0	17	0	0				
Route: Various						R/W:	0	0	0	0	0				
Job No.: 8P2186						Construction:	0	0	212	0	0				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 0 State: 212 Local: 0					Payments:	0	0	0	0	0				
Sec Cat: Routine Maintenance	Award Date: 2011	Federal Cat: State													
County: Various	SFY 2009 installation of guardrail and replacement of nonstandard guardrail in the Ozarks Transportation Organization area. To be let in combination with project 8P2176.					Engineering:	9	0	0	0	0				
Route: Various						R/W:	0	0	0	0	0				
Job No.: 8P2189						Construction:	51	0	0	0	0				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0				
Fund Cat: Safety	Fed: 46 State: 5 Local: 0					Payments:	0	0	0	0	0				
Sec Cat: Urban Safety	Award Date: Winter 09	Federal Cat: Safety													
County: Various	SFY 2009 on-call asphalt pavement repair on major routes in the Ozarks Transportation Organization area.					Engineering:	15	0	0	0	0				
Route: Various						R/W:	0	0	0	0	0				
Job No.: 8P2190						Construction:	204	0	0	0	0				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 0 State: 204 Local: 0					Payments:	0	0	0	0	0				
Sec Cat: Routine Maintenance	Award Date: Fall 08	Federal Cat: State													
County: Various	SFY 2010 on-call asphalt pavement repair on major routes in the Ozarks Transportation Organization area.					Engineering:	0	15	0	0	0				
Route: Various						R/W:	0	0	0	0	0				
Job No.: 8P2192						Construction:	0	210	0	0	0				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 0 State: 210 Local: 0					Payments:	0	0	0	0	0				
Sec Cat: Routine Maintenance	Award Date: Fall 09	Federal Cat: State													

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Section 4 - 8

District 8

TMA

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

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											7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
County: Various Route: Various Job No.: 8Q0882 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	SFY 2010 operation and management of OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization area. MPO: Y Fed: 426 State: 107 Local: 0 Award Date: N/A Federal Cat: S.T.P.					Engineering:	1	1	0	0	0				
						R/W:	0	0	0	0	0				
						Construction:	0	533	0	0	0				
						FFOS:	0	0	0	0	0				
						Payments:	0	0	0	0	0				
County: Various Route: Various Job No.: 8Q0883 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	SFY 2011 operation and management of OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization area. MPO: Y Fed: 618 State: 155 Local: 0 Award Date: N/A Federal Cat: S.T.P.					Engineering:	1	1	1	0	0				
						R/W:	0	0	0	0	0				
						Construction:	0	0	773	0	0				
						FFOS:	0	0	0	0	0				
						Payments:	0	0	0	0	0				
County: Various Route: Various Job No.: 8Q0884 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	SFY 2009 operation and management of OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization area. MPO: Y Fed: 373 State: 93 Local: 0 Award Date: N/A Federal Cat: S.T.P.					Engineering:	1	0	0	0	0				
						R/W:	0	0	0	0	0				
						Construction:	466	0	0	0	0				
						FFOS:	0	0	0	0	0				
						Payments:	0	0	0	0	0				
County: Various Route: Various Job No.: 8Q0913 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	SFY 2012 operations and management of OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization area. MPO: Y Fed: 742 State: 186 Local: 0 Award Date: N/A Federal Cat: S.T.P.					Engineering:	0	0	0	0	0				
						R/W:	0	0	0	0	0				
						Construction:	0	0	0	928	0				
						FFOS:	0	0	0	0	0				
						Payments:	0	0	0	0	0				
County: Various Route: Various Job No.: 8Q2185 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	SFY 2013 operation and management of Ozarks Traffic Intelligent Transportation System throughout the Ozarks Transportation Organization area. MPO: Y Fed: 656 State: 164 Local: 0 Award Date: N/A Federal Cat: S.T.P.					Engineering:	0	0	0	0	1				
						R/W:	0	0	0	0	0				
						Construction:	0	0	0	0	820				
						FFOS:	0	0	0	0	0				
						Payments:	0	0	0	0	0				

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Jul-1-2008

Section 4 - 9

District 8

TMA

Dollars in Thousands



2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
FFOS:				14,555	300	1,660	0	0
Total R/W:				69	0	0	0	0
Total Construction:				86,047	9,035	31,874	972	820
Paybacks:				2,073	300	1,994	334	334
Sub-Total:				88,189	9,335	33,868	1,306	1,154
Federal Obligation	State Obligation	Local Total	Total Engineering:	6,284	796	2,183	6	1
104,163	28,840	849	Grand Total:	94,473	10,131	36,051	1,312	1,155

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Jul-1-2008

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District 8

TMA

Dollars in Thousands

District Program Summary

District 8 Urban

(Dollars in Millions)

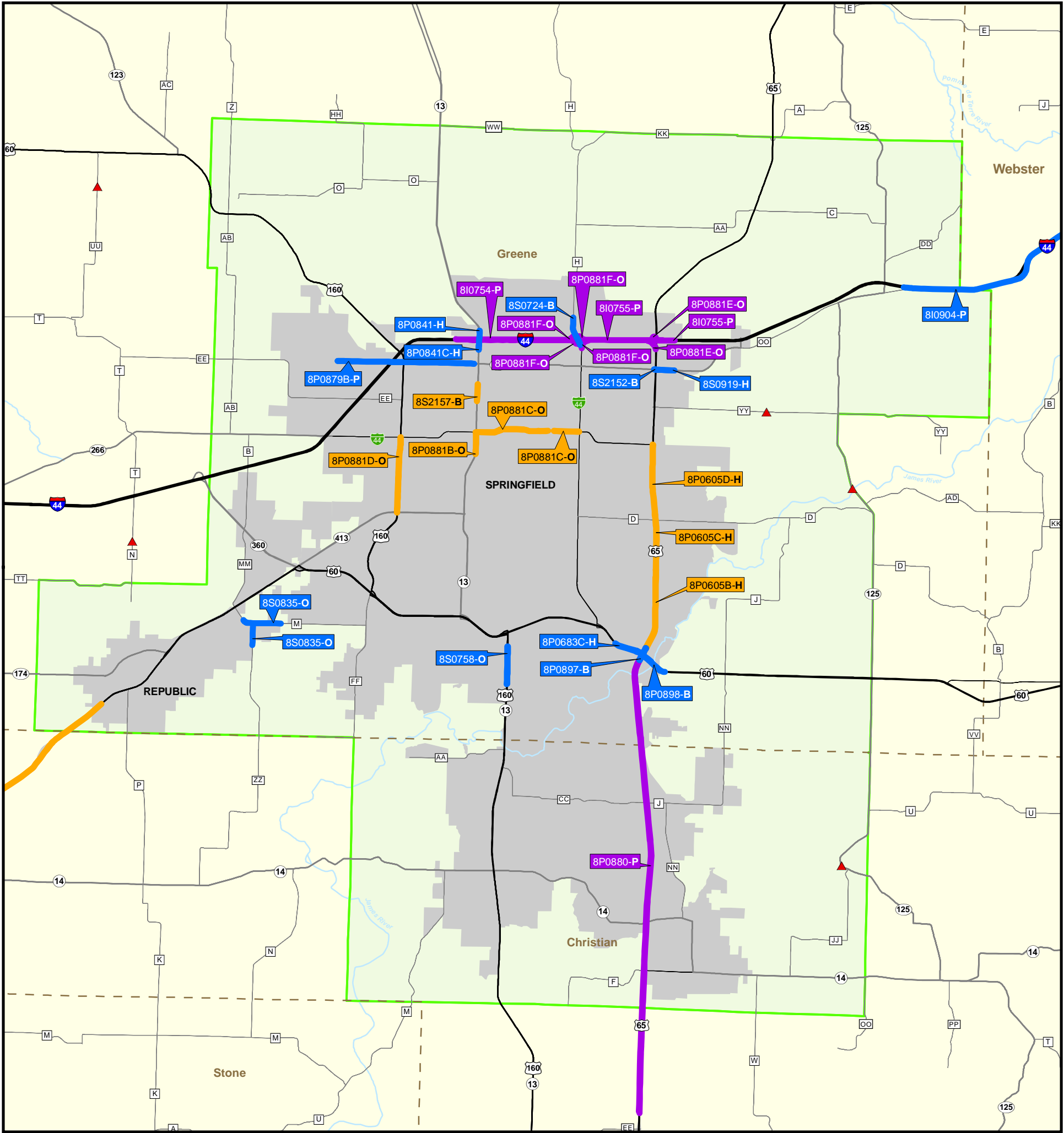
Amounts include construction and right of way. No engineering included.

State Fiscal Year	2009	2010	2011	2012	2013
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	0.88	2.78	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	0.88	2.78	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	0.88	2.86	0.00	0.00	0.00
Safety - Available	1.02	0.93	0.91	0.85	0.87
Safety - FFOS	1.94	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	-1.46				
Award and Completed Project Adjustments	0.11	0.00	0.00	0.00	0.00
Safety - Total Available	1.61	0.93	0.91	0.85	0.87
Safety - Programmed	2.19	0.13	0.14	0.04	0.00
Taking Care of Existing System - Available	6.32	5.74	5.65	5.23	5.38
Taking Care of Existing System - FFOS	5.97	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	3.90	0.00	0.00	0.00	0.00
Taking Care of Existing System - Carryover	9.47				
Award and Completed Project Adjustments	-0.49	0.00	0.00	1.04	0.00
Taking Care of Existing System - Total Available	25.17	5.74	5.65	6.27	5.38
Taking Care of Existing System - Programmed	29.87	5.51	7.92	0.33	0.33
Major Projects & Emerging Needs - Available	7.12	0.43	0.36	0.00	0.00
Major Projects & Emerging Needs - FFOS	3.56	0.30	1.66	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	2.00	8.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	4.81				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.29	0.00
Major Projects & Emerging Needs - Total Available	17.49	8.73	2.02	0.29	0.00
Major Projects & Emerging Needs - Programmed	7.07	0.83	15.09	0.93	0.82
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	2.98	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	41.72	0.00	4.55	0.00	0.00
Statewide Amendment 3 - Carryover	-0.25				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	44.44	0.00	4.55	0.00	0.00
Statewide Amendment 3 - Programmed	48.19	0.00	10.72	0.00	0.00
Total Categorized Funding Available by SFY	89.59	18.18	13.13	7.41	6.25
Total Flexible Funds Available	8.16	-4.09	3.86	2.02	3.30
Adjustments	-0.38	0.00	0.00	1.33	0.00
Carryovers	12.57	0.00	0.00	0.00	0.00
Total Available by SFY	97.75	14.09	16.99	9.43	9.55
Total Programmed by SFY	88.20	9.33	33.87	1.30	1.15

Note: Three percent inflation compounded annually applied to program years 2010-2013.

Two percent construction contingency applied to construction.

Statewide Transportation Improvement Program
2009-2013
District 8-Ozarks Transportation Organization
Highway and Bridge Construction Projects



▲ Safe and Sound Bridge Projects (5B0800)

State Fiscal Year*	Type of Work
2009	B = New/Improved Bridge
2010	H = New/Expanded Highway
2011	M = Major Bridge
2012	O = Other/Safety
2013	P = Pavement Treatment

Urban Areas

Ozark Transportation Organization

Label Key
Job No.-Type of Work

* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

PROJECT DESCRIPTION KEY

2009-2013 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded

Three percent inflation compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5

No inflation is applied to the Funding From Other Sources (FFOS) or Payments

Engineering includes PE costs, CE costs, and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING					
					7/2008	7/2009	7/2010	7/2011	7/2012	
					6/2009	6/2010	6/2011	6/2012	6/2013	
County:	XX				Engineering:	9	0	0	0	0
Route:	XX				R/W:	0	99	0	0	0
Job No:					Construction:	0	0	999	0	0
Length:					FFOS:	0	0	99	0	0
Fund Cat:					Payments:	0	0	0	0	0
Sec Cat:										

MPO:	Fed:	State:	Local:
Award Date	Federal Cat:	Federal Oversight:	

Federal, State and Local share of project costs

Federal Funding Category**

Project Description and Location

Date project is to be awarded to begin construction

Metropolitan Planning Organization (Y/N)

County location of project

Route location of project

Project number used to track project costs

Total length of project in 1/100 miles

Primary Funding Category*

Secondary Funding Category

Projects with full oversight
by the Federal Highway
Administration

Dollars funded from
other sources

Dollars for construction,
utilities, and contingency

Dollars for right-of-way
(land acquisition)

Dollars to be paid back for accelerating
the project or payments to others

Dollars for engineering that include
preliminary engineering, construction
engineering and right-of-way incidentals

(All Costs in Thousands)

***Primary Funding category**
Take Care of System
Statewide Interstate & Major Bridge
Safety
Major Projects & Emerging Needs
Amendment 3

****Federal funding category**
Bridge * usually 80% Federal & 20% State funds
CMAQ - Congestion Mitigation and Air Quality
* usually 80% Federal & 20% State funds

****Federal funding category**
I/M - Interstate Maintenance
* usually 90% Federal & 10% State funds
NHS - National Highway System
* usually 80% Federal & 20% State funds
Safety * usually 90% Federal & 10% State funds
State * No federal funds, state only funded
STP - Surface Transportation Program
* usually 80% Federal & 20% State funds
Earmark - usually 80% Federal & 20% State funds



2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

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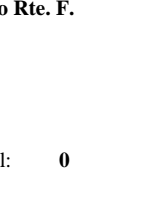
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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Carter Resurfacing and safety improvements on Rte. 21/34 from Rte. 21 north to Rte. 60.							Engineering:	30	25	95	0	0
Route: MO 34							R/W:	0	0	64	0	0
Job No.: 9P2147							Construction:	0	0	1,087	0	0
Length: 2.62 MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 870 State: 281 Local: 0							Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay Award Date: 2011 Federal Cat: S.T.P.												
County: Crawford Provide safety improvements for Rte. 19 from Rte. PP to 2.5 miles south of Cuba.							Engineering:	15	20	59	0	0
Route: MO 19						R/W:	0	0	0	0	0	
Job No.: 9P0515						Construction:	0	0	608	0	0	
Length: 1.35 MPO: N						FFOS:	0	0	0	0	0	
Fund Cat: Safety Fed: 547 State: 61 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Safety Award Date: 2011 Federal Cat: Safety												
County: Crawford Rehabilitate bridge, shoulders and intersection improvements from the Gasconade County line to I-44 in Cuba. Project involves bridge J0581 over Prairie Creek.							Engineering:	173	0	0	0	0
Route: MO 19							R/W:	0	0	0	0	0
Job No.: 9P0565							Construction:	1,649	0	0	0	0
Length: 9.84 MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Safety Fed: 1,319 State: 330 Local: 0							Payments:	0	0	0	0	0
Sec Cat: Safety Award Date: Winter 09 Federal Cat: Bridge												
County: Crawford Resurface I-44 EB from 0.6 mile west of Rte. H to the Franklin County line.							Engineering:	15	35	104	0	0
Route: IS 44						R/W:	0	0	0	0	0	
Job No.: 9I2153						Construction:	0	0	1,297	0	0	
Length: 10.28 MPO: N						FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge Fed: 1,167 State: 130 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Preventative Maint Award Date: 2011 Federal Cat: I/M Federal Oversight												
County: Dent Construct partial shoulders and partial relocation from County Road 605 to Rte. F.							Engineering:	118	0	0	0	0
Route: MO 32							R/W:	0	0	0	0	0
Job No.: 9P0561							Construction:	1,108	0	0	0	0
Length: 6.01 MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Safety Fed: 997 State: 111 Local: 0							Payments:	0	0	0	0	0
Sec Cat: Safety Award Date: Winter 09 Federal Cat: Safety												

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102




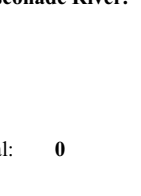
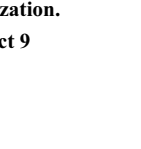
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Howell Resurface Rte. 63 southbound lane from Rte. N to Rte. 14.							Engineering:	20	20	122	0	0
Route: US 63							R/W:	0	0	0	0	0
Job No.: 9P0577C							Construction:	0	0	1,573	0	0
Length: 5.21 MPO: N								FFOS:	0	0	0	0
Fund Cat: Taking Care Of System Fed: 1,258 State: 315 Local: 0							Payments:	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: 2011 Federal Cat: N.H.S.												
County: Phelps On-call pavement repair on I-44 from Rte. 63 to Rte. 30 in Franklin County.							Engineering:	27	0	0	0	0
Route: IS 44							R/W:	0	0	0	0	0
Job No.: 2I2161S							Construction:	395	0	0	0	0
Length: 52.18 MPO: Y								FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge Fed: 0 State: 395 Local: 0							Payments:	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: Spring 09 Federal Cat: State												
County: Phelps Resurface from Cedar Street to south of Rte. CC in Rolla.							Engineering:	20	92	0	0	0
Route: US 63							R/W:	0	0	0	0	0
Job No.: 9P0597							Construction:	0	926	0	0	0
Length: 3.05 MPO: N								FFOS:	0	0	0	0
Fund Cat: Taking Care Of System Fed: 741 State: 185 Local: 0							Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay Award Date: 2010 Federal Cat: N.H.S.												
County: Phelps Resurface Rte. 72 from County Road 5220 to County Road 209.							Engineering:	20	20	99	0	0
Route: MO 72							R/W:	0	0	0	0	0
Job No.: 9P0577B							Construction:	0	0	1,219	0	0
Length: 9.45 MPO: N								FFOS:	0	0	0	0
Fund Cat: Taking Care Of System Fed: 975 State: 244 Local: 0							Payments:	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: 2011 Federal Cat: S.T.P.												
County: Pulaski Bridge and overflow structure improvements north of Waynesville over Gasconade River. Project involves bridges J0802, K0112 and K0113.							Engineering:	456	0	0	0	0
Route: MO 17							R/W:	0	0	0	0	0
Job No.: 9P0468							Construction:	4,845	0	0	0	0
Length: 2.64 MPO: N								FFOS:	0	0	0	0
Fund Cat: Taking Care Of System Fed: 3,876 State: 969 Local: 0							Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Winter 09 Federal Cat: Bridge												

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2009-2013 Highway and Bridge Construction Schedule

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Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Pulaski Improve roadway surface and construct shoulders from I-44 to Rte. C.						Engineering:	265	0	0	0	0
Route: MO 28						R/W:	0	0	0	0	0
Job No.: 9P0546						Construction:	2,810	0	0	0	0
Length: 12.94 MPO: N											
Fund Cat: Taking Care Of System Fed: 2,529 State: 281 Local: 0						FFOS:	0	0	0	0	0
Sec Cat: Safety Award Date: Winter 09 Federal Cat: Safety						Payments:	0	0	0	0	0
County: Pulaski On-call pavement repair on I-44 from Laclede County to Rte. 63 in Phelps County.						Engineering:	27	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 2I2161R						Construction:	395	0	0	0	0
Length: 32.24 MPO: N											
Fund Cat: Statewide Interstate And Major Bridge Fed: 0 State: 395 Local: 0						FFOS:	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: Spring 09 Federal Cat: State						Payments:	0	0	0	0	0
County: Pulaski Resurface eastbound lane pavement from Rte. 17 to 1 mile west of Rte. 28.						Engineering:	506	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 9I0603						Construction:	5,918	0	0	0	0
Length: 9.30 MPO: N											
Fund Cat: Statewide Interstate And Major Bridge Fed: 5,326 State: 592 Local: 0						FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Winter 09 Federal Cat: I/M Federal Oversight						Payments:	0	0	0	0	0
County: Pulaski Bridge expansion joint repair on I-44 bridges. Project includes bridge numbers A3061 EBL, A3061 WBL, A3062 EBL, A3062 WBL, and A3053 EBL.						Engineering:	104	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 9I2148						Construction:	937	0	0	0	0
Length: 8.70 MPO: N											
Fund Cat: Taking Care Of System Fed: 843 State: 94 Local: 0						FFOS:	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: Summer 08 Federal Cat: I/M						Payments:	0	0	0	0	0
County: Pulaski Pavement replacement on I-44 WB from 1.4 miles west of Rte. 28 to 0.8 mile east of Rte 17. (Alternate pavement treatment project.)						Engineering:	100	100	910	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 9I2149						Construction:	0	0	13,297	0	0
Length: 8.20 MPO: N											
Fund Cat: Statewide Interstate And Major Bridge Fed: 11,967 State: 1,330 Local: 0						FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2011 Federal Cat: I/M Federal Oversight						Payments:	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-30-2008

Section 4 - 3

District 9

Dollars in Thousands



2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Pulaski	Repair pavement in the eastbound lane in eastern Pulaski County and western Phelps County.						Engineering:	45	0	0	0	0
Route: IS 44							R/W:	0	0	0	0	0
Job No.: 9I2156							Construction:	454	0	0	0	0
Length: 0.88	MPO: N				FFOS:		0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 454	Local: 0				Payments:	0	0	0	0	
Sec Cat: Routine Maintenance	Award Date: Summer 08	Federal Cat: State										
County: Shannon	Partial resurfacing and construct paved shoulders from Rte. M in Shannon County to Rte. C in Carter County.						Engineering:	40	268	0	0	0
Route: US 60							R/W:	0	0	0	0	0
Job No.: 9P0596							Construction:	0	2,522	0	0	0
Length: 17.48	MPO: N				FFOS:		0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,018	State: 504	Local: 0				Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: N.H.S.										
County: Texas	Resurface Rte. 63 north of Houston from Rte. E to Rte. B.						Engineering:	5	10	35	0	0
Route: US 63							R/W:	0	0	0	0	0
Job No.: 9P0577D							Construction:	0	0	385	0	0
Length: 2.73	MPO: N				FFOS:		0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 308	State: 77	Local: 0				Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: 2011	Federal Cat: N.H.S.										
County: Texas	Resurface Rte. 63 from 3.2 miles north of Rte. RA to Rte. U.						Engineering:	20	20	128	0	0
Route: US 63							R/W:	0	0	0	0	0
Job No.: 9P0577E							Construction:	0	0	1,672	0	0
Length: 12.15	MPO: N				FFOS:		0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,338	State: 334	Local: 0				Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: 2011	Federal Cat: N.H.S.										
County: Various	Payback for Safe and Sound bridges for District 9 Funding for right of way in 2009 from contractor.						Engineering:	0	0	0	0	0
Route: Various							R/W:	42	0	0	0	0
Job No.: 5B0800Y							Construction:	0	0	0	0	0
Length: 0.00	MPO: N				FFOS:		42	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 5,059	State: 1,307	Local: 0				Payments:	42	0	2,094	2,094	2,094
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: Bridge										

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Jun-30-2008

Section 4 - 4

District 9

Dollars in Thousands



2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
County: Various	On call guard cable and guard rail repair in South Central District.					Engineering:	66	0	0	0
Route: Various						R/W:	0	0	0	0
Job No.: 9P2154						Construction:	663	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 663 Local: 0					Payments:	0	0	0	0
Sec Cat: Safety	Award Date: Summer 08 Federal Cat: State									
County: Various	On call work zone enforcement in District 9.					Engineering:	1	0	0	0
Route: Various						R/W:	0	0	0	0
Job No.: 9P2155						Construction:	20	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 20 Local: 0					Payments:	0	0	0	0
Sec Cat: Safety	Award Date: Summer 08 Federal Cat: State									
County: Various	Resurface and shoulder repair on various routes across the South Central district.					Engineering:	0	0	630	0
Route: Various						R/W:	0	0	0	0
Job No.: 9P2158						Construction:	0	0	7,575	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,060 State: 1,515 Local: 0					Payments:	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011 Federal Cat: S.T.P.									
County: Various	On call guard cable and guard rail repair on various routes and counties in the South Central District.					Engineering:	0	140	0	0
Route: Various						R/W:	0	0	0	0
Job No.: 9P2159						Construction:	0	1,051	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 841 State: 210 Local: 0					Payments:	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2010 Federal Cat: S.T.P.									
County: Various	On call guard cable and guard rail repair on various routes and counties in the South Central District.					Engineering:	0	0	140	0
Route: Various						R/W:	0	0	0	0
Job No.: 9P2160						Construction:	0	0	1,082	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 866 State: 216 Local: 0					Payments:	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011 Federal Cat: S.T.P.									

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2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Washington	Resurface and capacity improvements from Big River Bridge to 3.4 miles south of Rte. 104 West junction.					Engineering:	215	0	0	0	0
Route: MO 21						R/W:	0	0	0	0	0
Job No.: 9P0541						Construction:	2,106	0	0	0	0
Length: 5.61	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,685			State: 421	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Winter 09	Federal Cat: S.T.P.									
County: Washington	Shoulder construction from Rte. AA to Potosi City limits.					Engineering:	0	0	72	0	0
Route: MO 8						R/W:	0	0	0	0	0
Job No.: 9P0577F						Construction:	0	0	571	0	0
Length: 5.71	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 457			State: 114	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Federal Cat: N.H.S.									
County: Washington	Resurface from Rte. 185 to Rte. O in Potosi.					Engineering:	87	0	0	0	0
Route: MO 8						R/W:	0	0	0	0	0
Job No.: 9P0601						Construction:	756	0	0	0	0
Length: 2.22	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 605			State: 151	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Winter 09	Federal Cat: N.H.S.									
						FFOS:	42	0	0	0	0
						Total R/W:	42	0	64	0	0
						Total Construction:	22,056	4,499	30,366	0	0
						Paybacks:	42	0	2,094	2,094	2,094
						Sub-Total:	22,140	4,499	32,524	2,094	2,094
						Total Engineering:	2,375	750	2,394	0	0
						Grand Total:	24,515	5,249	34,918	2,094	2,094
						Federal Obligation	51.652	11.699			
						State Obligation					
						Local Total					

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-30-2008

Section 4 - 6

District 9

Dollars in Thousands

District Program Summary

District 9

(Dollars in Millions)

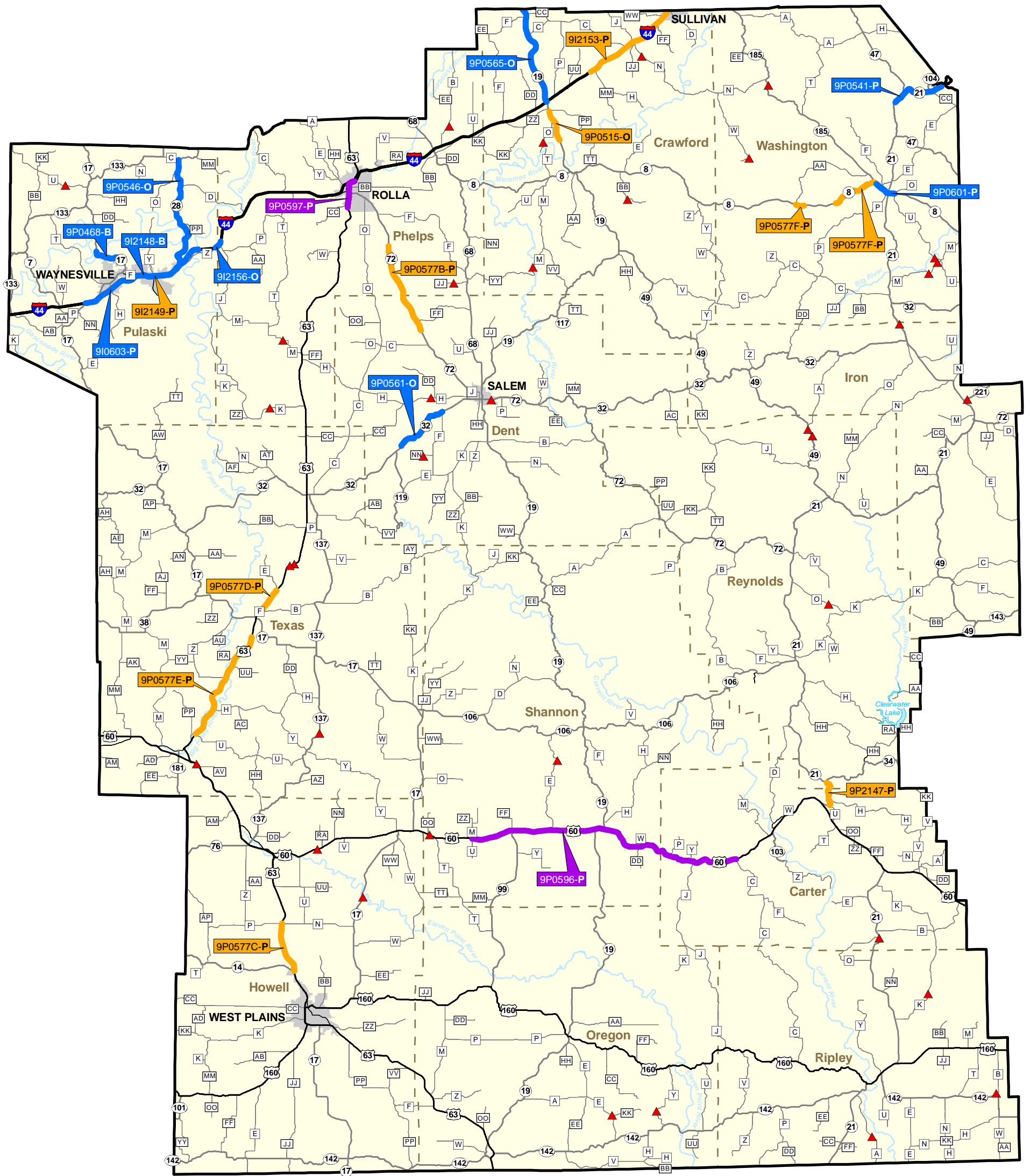
Amounts include construction and right of way. No engineering included.

State Fiscal Year	2009	2010	2011	2012	2013
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	6.71	0.00	13.76	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	2.65				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	9.36	0.00	13.76	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	6.71	0.00	14.59	0.00	0.00
Safety - Available	1.10	1.00	0.99	0.92	0.93
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	-1.07				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.05	0.00
Safety - Total Available	0.03	1.00	0.99	0.97	0.93
Safety - Programmed	3.44	0.00	0.61	0.00	0.00
Taking Care of Existing System - Available	16.55	15.02	14.81	13.70	14.09
Taking Care of Existing System - FFOS	0.04	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Carryover	-19.96				
Award and Completed Project Adjustments	-0.65	0.00	0.00	4.09	0.00
Taking Care of Existing System - Total Available	-4.02	15.02	14.81	17.79	14.09
Taking Care of Existing System - Programmed	11.99	4.50	17.32	2.09	2.09
Major Projects & Emerging Needs - Available	3.73	0.23	0.19	0.00	0.00
Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-19.79				
Award and Completed Project Adjustments	-0.17	0.00	0.00	5.82	0.00
Major Projects & Emerging Needs - Total Available	-16.23	0.23	0.19	5.82	0.00
Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	0.02				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	0.02	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	-10.84	16.25	29.75	24.58	15.02
Total Flexible Funds Available	17.10	4.10	4.04	2.12	3.46
Adjustments	-0.82	0.00	0.00	9.96	0.00
Carryovers	-38.15	0.00	0.00	0.00	0.00
Total Available by SFY	6.26	20.35	33.79	26.70	18.48
Total Programmed by SFY	22.14	4.50	32.52	2.09	2.09

Note: Three percent inflation compounded annually applied to program years 2010-2013.

Two percent construction contingency applied to construction.

Statewide Transportation
Improvement Program
2009-2013
District 9
Highway and Bridge Construction Projects



▲ Safe and Sound Bridge Projects (5B0800)

State Fiscal Year*

- 2009
- 2010
- 2011
- 2012
- 2013

Type of Work

- B = New/Improved Bridge
- H = New/Expanded Highway
- M = Major Bridge
- O = Other/Safety
- P = Pavement Treatment

Urban Areas

Label Key

Job No.-Type of Work

* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



Missouri Department of Transportation
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July 2, 2008

0 5 10 20 30 Miles

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PROJECT DESCRIPTION KEY

2009-2013 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded

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Engineering includes PE costs, CE costs, and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING					
					7/2008	7/2009	7/2010	7/2011	7/2012	
					6/2009	6/2010	6/2011	6/2012	6/2013	
County:	XX				Engineering:	9	0	0	0	0
Route:	XX				R/W:	0	99	0	0	0
Job No:					Construction:	0	0	999	0	0
Length:					FFOS:	0	0	99	0	0
Fund Cat:					Payments:	0	0	0	0	0
Sec Cat:										

MPO:	Fed:	State:	Local:
Award Date	Federal Cat:	Federal Oversight:	

Federal, State and Local share of project costs

Federal Funding Category**

Project Description and Location

Date project is to be awarded to begin construction

Metropolitan Planning Organization (Y/N)

County location of project

Route location of project

Project number used to track project costs

Total length of project in 1/100 miles

Primary Funding Category*

Secondary Funding Category

Projects with full oversight
by the Federal Highway
Administration

Dollars funded from
other sources

Dollars for construction,
utilities, and contingency

Dollars for right-of-way
(land acquisition)

Dollars to be paid back for accelerating
the project or payments to others

Dollars for engineering that include
preliminary engineering, construction
engineering and right-of-way incidentals

(All Costs in Thousands)

*Primary Funding category

Take Care of System
Statewide Interstate & Major Bridge
Safety
Major Projects & Emerging Needs
Amendment 3

**Federal funding category

Bridge * usually 80% Federal & 20% State funds
CMAQ - Congestion Mitigation and Air Quality
* usually 80% Federal & 20% State funds

**Federal funding category

I/M - Interstate Maintenance
* usually 90% Federal & 10% State funds
NHS - National Highway System
* usually 80% Federal & 20% State funds
Safety * usually 90% Federal & 10% State funds
State * No federal funds, state only funded
STP - Surface Transportation Program
* usually 80% Federal & 20% State funds
Earmark - usually 80% Federal & 20% State funds



2009-2013 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Bollinger		Grading and paving to replace Little Whitewater Creek bridge 1.6 miles west of Rte. 51 to 1.1 miles west of Rte. 51. Project involves bridge G0449R.			Engineering:	122	0	0	0	0
Route: MO 72					R/W:	0	0	0	0	0
Job No.: 0P0917					Construction:	1,178	0	0	0	0
Length: 0.51		MPO: N			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 942 State: 236 Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst		Award Date: Fall 08 Federal Cat: Bridge								
County: Butler		Resurface existing pavement and stabilize shoulders from Poplar Bluff to Qulin and Campbell to Holcomb.			Engineering:	40	285	0	0	0
Route: MO 53					R/W:	0	0	0	0	0
Job No.: 0P0826					Construction:	0	4,027	0	0	0
Length: 19.81		MPO: N			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 3,222 State: 805 Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst		Award Date: Summer 09 Federal Cat: S.T.P.								
County: Butler		Install traffic signals and improve intersection geometrics at intersection of Bus. 60/67 and Crestwood Dr. in the City of Poplar Bluff. Cost-share project with the City of Poplar Bluff.			Engineering:	14	0	0	0	0
Route: BU 60					R/W:	3	0	0	0	0
Job No.: 0S0946					Construction:	0	0	0	0	0
Length: 0.20		MPO: N			FFOS:	183	0	0	0	0
Fund Cat: Safety		Fed: 162 State: 21 Local: 0			Payments:	180	0	0	0	0
Sec Cat: Safety		Award Date: N/A Federal Cat: Safety								
County: Butler		Safety improvements at median crossing 0.1 mile east of Rtes. 60/67 at Rte. W intersection.			Engineering:	40	101	0	0	0
Route: BU 60					R/W:	0	0	0	0	0
Job No.: 0S0980					Construction:	0	911	0	0	0
Length: 0.20		MPO: N			FFOS:	0	0	0	0	0
Fund Cat: Safety		Fed: 820 State: 91 Local: 0			Payments:	0	0	0	0	0
Sec Cat: Safety		Award Date: Fall 09 Federal Cat: Safety								
County: Butler		Add lanes for 4 lane from 1.5 miles south of Rte. M to 1 mile south of Rte. 160. Amendment 3 new major project.			Engineering:	10	10	178	1,448	0
Route: US 67					R/W:	0	0	3,126	0	0
Job No.: 0P0959					Construction:	0	0	0	23,111	0
Length: 5.65		MPO: N			FFOS:	0	0	0	0	0
Fund Cat: Amendment 3		Fed: 18,489 State: 7,748 Local: 0			Payments:	0	0	0	0	0
Sec Cat: System Expansion		Award Date: 2012 Federal Cat: N.H.S.								

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Cape Girardeau	Intersection improvements at Rte. 77 at Blomeyer. To be awarded in combination with 0S0860, an extension of Rte. AB.					Engineering:	45	72	0	0	0
Route: MO 25						R/W:	0	0	0	0	0
Job No.: 0P0904						Construction:	0	931	0	0	0
Length: 0.26	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 838	State: 93	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Federal Cat: Safety									
County: Cape Girardeau	Construction of outer road system from East Main Street Interchange to Co. Rd. 618, 2.4 miles north of the Rtes. 61&34 interchange. MoDOT Economic Development/Cost Share project with the City of Cape Girardeau and City is the project sponsor.					Engineering:	20	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 0I0767A						Construction:	0	0	0	0	0
Length: 2.40	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 960	State: 240	Local: 0			Payments:	1,200	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: S.T.P.			Federal Oversight						
County: Cape Girardeau	Construction of outer road along SB lane from East Main Street Interchange to Bainbridge Road. MoDOT partnering with City of Jackson. City will design, let and administer the project. MoDOT participation limited to review & payback.					Engineering:	20	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 0I0767B						Construction:	0	0	0	0	0
Length: 1.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 960	State: 240	Local: 0			Payments:	1,200	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: N.H.S.			Federal Oversight						
County: Cape Girardeau	Replace bridges over Whitewater River and Byrd Creek. Project involves bridges G0467 and G0514, 0.2 mile west and 0.3 mile east of Whitewater River and 0.2 mile west and 0.2 mile east of Byrd Creek.					Engineering:	387	0	0	0	0
Route: MO 72						R/W:	0	0	0	0	0
Job No.: 0P0952						Construction:	4,647	0	0	0	0
Length: 0.44	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,718	State: 929	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08	Federal Cat: Bridge									
County: Cape Girardeau	Grading and paving from the Rte. 25 & 77 intersection east to Rte. AB Nash Road. Project in conjunction with Cape Girardeau County Commission. Right of way acquisition by County and constructing embankment as a county road.					Engineering:	10	244	0	0	0
Route: AB						R/W:	0	0	0	0	0
Job No.: 0S0860						Construction:	0	3,736	0	0	0
Length: 3.64	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 2,989	State: 747	Local: 0			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 09	Federal Cat: S.T.P.									

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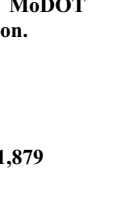
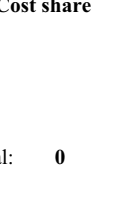
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Engineering includes PE costs, CE costs and R/W incidentals.

County: Dunklin Resurface from Rte. 53 in Holcomb to Rte. 412 in Kennett.						Engineering:	189	0	0	0	0
Route: MO 25						R/W:	0	0	0	0	0
Job No.: 0P0941B						Construction:	2,388	0	0	0	0
Length: 11.63 MPO: N							FFOS:	0	0	0	0
Fund Cat: Taking Care Of System Fed: 1,910 State: 478 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay Award Date: Fall 08 Federal Cat: S.T.P.											
County: Madison Resurface existing lanes from 1.4 miles south of Rte. C to Wayne County line. This project is part of an overall plan to improve the Rte. 67 corridor to a divided four-lane from Fredericktown to Poplar Bluff.						Engineering:	30	15	155	0	0
Route: US 67						R/W:	0	0	0	0	0
Job No.: 0P0828						Construction:	0	0	2,249	0	0
Length: 12.49 MPO: N							FFOS:	0	0	0	0
Fund Cat: Taking Care Of System Fed: 1,799 State: 450 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2011 Federal Cat: N.H.S.											
County: Madison Pavement treatments from Rte. 72 to St. Francois County line.						Engineering:	20	194	0	0	0
Route: US 67						R/W:	0	0	0	0	0
Job No.: 0P0986						Construction:	0	2,612	0	0	0
Length: 6.24 MPO: N							FFOS:	0	0	0	0
Fund Cat: Taking Care Of System Fed: 2,090 State: 522 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay Award Date: Fall 09 Federal Cat: S.T.P.											
County: Madison Grading for relocation of Rte. 72 north of its current location with Rte. OO. MoDOT Economic Development/Cost Share project with Madison County Commission.						Engineering:	296	0	0	0	0
Route: MO 72						R/W:	0	0	0	0	0
Job No.: 0P0884B						Construction:	4,170	0	0	0	0
Length: 2.06 MPO: N							FFOS:	0	3,657	0	0
Fund Cat: Major Projects & Emerging Needs Fed: 2,291 State: 0 Local: 1,879						Payments:	0	0	0	0	0
Sec Cat: System Expansion Award Date: Fall 08 Federal Cat: S.T.P.											
County: Madison Paving for relocation of Rte. 72 north of its current location with Rte. OO. Cost share project with Madison County.						Engineering:	75	104	0	0	0
Route: MO 72						R/W:	0	0	0	0	0
Job No.: 0P0884C						Construction:	0	1,404	0	0	0
Length: 2.06 MPO: N							FFOS:	0	1,363	0	0
Fund Cat: Major Projects & Emerging Needs Fed: 1,123 State: 281 Local: 0						Payments:	0	0	0	0	0
Sec Cat: System Expansion Award Date: Fall 09 Federal Cat: S.T.P.											

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: Madison	Grading, paving, and replace bridge over Saline Creek from 0.1 mile west of Rte. J to 0.3 mile east of Saline Creek. Project involves bridge G0437.					Engineering:	134	0	0	0
Route: MO 72						R/W:	0	0	0	0
Job No.: 0P0933						Construction:	1,299	0	0	0
Length: 0.60	MPO: N					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,039 State: 260 Local: 0					Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08 Federal Cat: Bridge									
County: Madison	Replace bridge, grading and paving 7.5 miles west of Rte. 67. Project involves bridge T0071.					Engineering:	30	30	152	187
Route: RT E						R/W:	0	0	6	0
Job No.: 0S2165						Construction:	0	0	0	2,819
Length: 0.50	MPO: N					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,255 State: 570 Local: 0					Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2012 Federal Cat: Bridge									
County: Mississippi	Bridge maintenance and joint repair on Mississippi River Bridge A2000. Illinois DOT let, awarded and administered this project in 2006. MoDOT will repay 50% of project costs in fiscal year 2011.					Engineering:	0	0	51	0
Route: IS 57						R/W:	0	0	0	0
Job No.: 0I0945						Construction:	0	0	0	0
Length: 2.12	MPO: N					FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 600 State: 150 Local: 0					Payments:	0	0	750	0
Sec Cat: Preventative Maint	Award Date: N/A Federal Cat: N.H.S.									
County: Mississippi	Pavement treatment of southbound lanes from Rte. NN overpass to Rte. AA overpass.					Engineering:	10	231	0	0
Route: IS 57						R/W:	0	0	0	0
Job No.: 0I0981						Construction:	0	3,314	0	0
Length: 8.57	MPO: N					FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 2,983 State: 331 Local: 0					Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09 Federal Cat: I/M									
County: Mississippi	Pavement treatment of northbound lanes from Rte. 62 to the Mississippi River bridge. (Alternate pavement treatment project.)					Engineering:	150	840	0	0
Route: IS 57						R/W:	0	0	0	0
Job No.: 0I0983						Construction:	0	10,353	0	0
Length: 8.98	MPO: N					FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 9,318 State: 1,035 Local: 0					Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09 Federal Cat: I/M									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
County: Mississippi	Bridge maintenance on bridge K0950 at Rte. 60/62 over the Mississippi River in Mississippi County. Payback for 50% of bridge rehabilitation cost to Illinois Department of Transportation.					Engineering:	0	0	0	0
Route: US 60						R/W:	0	0	0	0
Job No.: 0P0948						Construction:	0	0	0	0
Length: 0.19	MPO: N					FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 141 Local: 0					Payments:	0	141	0	0
Sec Cat: Preventative Maint	Award Date: N/A Federal Cat: State									
County: New Madrid	Grading, paving and building construction for welcome center adjacent to southbound lane at Marston. Funded by statewide enhancements funds and MoDOT General Services Facilities Management funds.					Engineering:	10	10	442	0
Route: IS 55						R/W:	0	515	0	0
Job No.: 0I2147						Construction:	0	0	6,683	0
Length: 0.30	MPO: N					FFOS:	0	500	6,299	0
Fund Cat: Major Projects & Emerging Needs	Fed: 5,346 State: 1,852 Local: 0					Payments:	0	0	0	0
Sec Cat: Regional	Award Date: 2011 Federal Cat: S.T.P. Federal Oversight									
County: New Madrid	Interchange lighting at Rtes. 62, 162 and EE in New Madrid County.					Engineering:	56	0	0	0
Route: IS 55						R/W:	0	0	0	0
Job No.: 0I2160						Construction:	449	0	0	0
Length: 0.33	MPO: N					FFOS:	0	0	0	0
Fund Cat: Safety	Fed: 404 State: 45 Local: 0					Payments:	0	0	0	0
Sec Cat: Safety	Award Date: Winter 09 Federal Cat: Safety									
County: Pemiscot	Bridge improvement on Bridge A1700R, over Mississippi River. MoDOT payback of 50% of construction cost in fiscal year 2009 to Tennessee.					Engineering:	274	0	0	0
Route: IS 155						R/W:	0	0	0	0
Job No.: 0I0976						Construction:	0	0	0	0
Length: 10.72	MPO: N					FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 3,599 State: 400 Local: 0					Payments:	3,999	0	0	0
Sec Cat: Preventative Maint	Award Date: N/A Federal Cat: I/M Federal Oversight									
County: Pemiscot	Grading, drainage, paving and structure(s) for rest area/welcome center adjacent to northbound lane, north of the Arkansas State line at Hayti. Funded by statewide enhancement funds and MoDOT General Services Facilities Management funds.					Engineering:	442	0	0	0
Route: IS 55						R/W:	0	0	0	0
Job No.: 0I0972						Construction:	6,299	0	0	0
Length: 0.10	MPO: N					FFOS:	6,299	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 5,039 State: 1,260 Local: 0					Payments:	0	0	0	0
Sec Cat: Systems Operations	Award Date: Fall 08 Federal Cat: S.T.P. Federal Oversight									

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Perry Rehabilitate bridge L0135 over the Mississippi River at Chester in Perry County. Route: MO 51 Additional funding provided by State of Illinois in the amount of \$500,000. Job No.: 0P2154 Length: 0.48 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 530 State: 0 Local: 500 Sec Cat: Preventative Maint Award Date: 2010 Federal Cat: Bridge Federal Oversight						Engineering:	30	99	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	1,030	0	0	0
						FFOS:	0	500	0	0	0
						Payments:	0	0	0	0	0
County: Perry Thin pavement treatment from McBride to the Mississippi River bridge. Route: MO 51 Job No.: 0P2166 Length: 5.09 MPO: N Fund Cat: Taking Care Of System Fed: 200 State: 50 Local: 0 Sec Cat: Thin Lift Overlay Award Date: Fall 08 Federal Cat: S.T.P.						Engineering:	37	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	250	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Perry Pavement improvements from Rte. 61 interchange in Cape Girardeau County to Rte. B interchange in Perry County. Route: IS 55 Job No.: 0I2158 Length: 18.08 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 6,790 State: 754 Local: 0 Sec Cat: Rehab And Reconst Award Date: 2011 Federal Cat: I/M Federal Oversight						Engineering:	125	125	593	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	7,544	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Perry On-call preventive maintenance and pavement repair from Rte. 67 in Jefferson County to Rte. 51 in Perry County. Route: IS 55 Job No.: 2I2161U Length: 44.82 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Fed: 0 State: 395 Local: 0 Sec Cat: Preventative Maint Award Date: Spring 09 Federal Cat: State						Engineering:	27	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	395	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Perry On-call preventive maintenance and pavement repair from Rte. 51 to Rte. 60 in Scott County and all of I-57. Route: IS 55 Job No.: 2I2161V Length: 86.01 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 0 State: 395 Local: 0 Sec Cat: Preventative Maint Award Date: Spring 09 Federal Cat: State						Engineering:	27	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	395	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Scott	On-call preventive maintenance and pavement repair from Rte. 60 in Scott County to the Arkansas state line and all of I-155.					Engineering:	27	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 212161W						Construction:	390	0	0	0	0
Length: 76.30	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0	State: 390	Local: 0			Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: Spring 09	Federal Cat: State									
County: Scott	Resurface of northbound lanes from Rte. AA overpass to 4.3 miles south of Rte. 105.					Engineering:	10	173	0	0	0
Route: IS 57						R/W:	0	0	0	0	0
Job No.: 010982						Construction:	0	2,452	0	0	0
Length: 6.50	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 2,207	State: 245	Local: 0			Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Federal Cat: I/M									
County: Scott	Grading, paving, and replace bridge over Caney Creek 0.3 mile north of New Hamburg. Project involves bridge T0417.					Engineering:	49	0	0	0	0
Route: RT A						R/W:	0	0	0	0	0
Job No.: 0S0817						Construction:	349	0	0	0	0
Length: 0.06	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 279	State: 70	Local: 0			Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: Bridge									
County: Scott	Replace bridge over Blue Ditch 1.3 miles south of Rte. 77. Project involves bridge X0381.					Engineering:	10	32	0	0	0
Route: RT H						R/W:	13	0	0	0	0
Job No.: 0S0818						Construction:	0	325	0	0	0
Length: 0.15	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 260	State: 78	Local: 0			Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.									
County: Scott	Replace bridge P099 over ditch 35, 1.8 miles east of Rte. P. Project to replace flood damaged bridge.					Engineering:	30	0	0	0	0
Route: RT W						R/W:	0	0	0	0	0
Job No.: 0S2163						Construction:	367	0	0	0	0
Length: 0.10	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 294	State: 73	Local: 0			Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Summer 08	Federal Cat: Bridge									

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Jun-30-2008

Section 4 - 7

District 10

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

County: St. Francois	Construct east outer road for Rte. 67 from Parkway Drive to Rte. 8 in Desloge. Federal earmark and MoDOT cost share project with the City of Desloge, STP-9900 (021).				Engineering:	85	0	0	0	0
Route: OR 67					R/W:	0	0	0	0	0
Job No.: 0S0966					Construction:	4,026	0	0	0	0
Length: 1.60	MPO: N					FFOS:	4,026	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 2,879	State: 0	Local: 1,147			Payments:	0	0	0	0
Sec Cat: Systems Operations	Award Date: Let by Others	Federal Cat: S.T.P.								
County: Ste. Genevieve	Grading, paving and replace bridge over Establishment Creek 0.3 mile north of Rte. V. Mitigation agreement with Bloomsdale Volunteer Fire Department in the amount of \$50,000. Project involves bridge J0745.				Engineering:	163	0	0	0	0
Route: US 61					R/W:	0	0	0	0	0
Job No.: 0P0673					Construction:	1,735	0	0	0	0
Length: 1.00	MPO: N					FFOS:	0	50	0	0
Fund Cat: Taking Care Of System	Fed: 1,388	State: 347	Local: 0			Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: Bridge								
County: Ste. Genevieve	Resurface roadway from Rte. OO in Ste. Genevieve Co. to Rte. 25 in Cape Girardeau Co.				Engineering:	314	0	0	0	0
Route: US 61					R/W:	0	0	0	0	0
Job No.: 0P0934					Construction:	4,429	0	0	0	0
Length: 67.22	MPO: N					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,543	State: 886	Local: 0			Payments:	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Summer 08	Federal Cat: S.T.P.								
County: Ste. Genevieve	Shoulder widening, paving, and rumble stripes from Rte. OO in Ste. Genevieve County to Rte. 25 in Cape Girardeau County. High Risk Rural Roads Funding for shoulder widening and rumble stripes.				Engineering:	160	0	0	0	0
Route: US 61					R/W:	0	0	0	0	0
Job No.: 0P2164					Construction:	2,337	0	0	0	0
Length: 26.35	MPO: N					FFOS:	2,337	0	0	0
Fund Cat: Safety	Fed: 2,103	State: 234	Local: 0			Payments:	0	0	0	0
Sec Cat: Safety	Award Date: Summer 08	Federal Cat: Safety								
County: Ste. Genevieve	Widening, paving and grading from I-55 to Rte. 61. \$1.482 million received from MoDOT Economic Development funds. Relates to 6S1961.				Engineering:	201	0	0	0	0
Route: RT OO					R/W:	159	0	0	0	0
Job No.: 0S2152					Construction:	1,376	0	0	0	0
Length: 0.65	MPO: N					FFOS:	1,535	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,101	State: 434	Local: 0			Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08	Federal Cat: S.T.P.								

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District 10

Dollars in Thousands



2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Stoddard Capacity improvements from Rte. 91 to 0.2 mile south of Rte. O in Advance.					Engineering:	36	0	0	0	0
Route: MO 25					R/W:	0	0	0	0	0
Job No.: 0P0942					Construction:	320	0	0	0	0
Length: 0.30 MPO: N						FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs Fed: 288 State: 32 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety Award Date: Winter 09 Federal Cat: Safety										
County: Stoddard Paving and signing to complete interchange 0.5 mile east of the St. Francis River. Grading complete on 0P0572E					Engineering:	229	0	0	0	0
Route: US 60					R/W:	0	0	0	0	0
Job No.: 0P0572F					Construction:	2,752	0	0	0	0
Length: 0.72 MPO: N						FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs Fed: 2,202 State: 550 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion Award Date: Fall 08 Federal Cat: N.H.S.										
County: Stoddard Widen and resurface pavement from Rte. 25 to Union Pacific Railroad crossing. \$1.225 million from Delta Reg. Transportation Dev. Appropriation.					Engineering:	170	0	0	0	0
Route: RT Y					R/W:	15	0	0	0	0
Job No.: 0S0963					Construction:	1,619	0	0	0	0
Length: 2.40 MPO: N						FFOS:	1,639	0	0	0
Fund Cat: Major Projects & Emerging Needs Fed: 1,295 State: 339 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Winter 09 Federal Cat: Earmark										
County: Various SAFETEA-LU High Risk Rural Road Program for safety improvements at various locations throughout the state.					Engineering:	13	0	0	0	0
Route: Various					R/W:	0	0	0	0	0
Job No.: 0P2149					Construction:	184	0	0	0	0
Length: 0.00 MPO: N						FFOS:	184	0	0	0
Fund Cat: Safety Fed: 166 State: 18 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety Award Date: Summer 08 Federal Cat: Safety										
County: Various On-call guardcable and guardrail repair in the Southeast Missouri area.					Engineering:	1	0	0	0	0
Route: Various					R/W:	0	0	0	0	0
Job No.: 0P2161					Construction:	100	0	0	0	0
Length: 0.00 MPO: N						FFOS:	0	0	0	0
Fund Cat: Taking Care Of System Fed: 90 State: 10 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance Award Date: 2009 Federal Cat: Safety										

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District 10

Dollars in Thousands



2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Various	On-call workzone enforcement in District 10.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0P2162						Construction:	25	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety		Fed: 22	State: 2	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2009	Federal Cat: Safety									
County: Various	Payback for Safe and Sound bridges for District 10. Funding for right of way in 2009 from contractor.					Engineering:	0	0	0	0	0
Route: Various						R/W:	99	0	0	0	0
Job No.: 5B0800Z						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	99	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 11,962	State: 3,089	Local: 0		Payments:	99	0	4,951	4,951	4,951
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: Bridge									
County: Wayne	Resurface existing lanes from Madison County line to 4.1 miles south of Butler County line. This project is part of an overall plan to improve the Rte. 67 corridor to a divided four-lane from Fredericktown to Poplar Bluff.					Engineering:	30	15	331	0	0
Route: US 67						R/W:	0	0	0	0	0
Job No.: 0P0877						Construction:	0	0	4,955	0	0
Length: 34.64	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 3,964	State: 991	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: N.H.S.									
County: Wayne	Demolish existing bridge over Wappapello Lake 1 mile south of Rte. D at Old Greenville. Project involves bridge J0021. Amendment 3 new major project.					Engineering:	5	5	41	0	0
Route: US 67						R/W:	0	0	0	0	0
Job No.: 0P0931F						Construction:	0	0	402	0	0
Length: 0.17	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Amendment 3		Fed: 322	State: 80	Local: 0		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2011	Federal Cat: N.H.S.									
County: Wayne	Construct wetlands mitigation area on USACE maintained property at Holliday Landing 4.2 miles east of Rte. 67 on Rte. F. USACE participation in construction of mitigation area on USACE property. Amendment 3 new major project.					Engineering:	20	23	0	0	0
Route: RT F						R/W:	0	0	0	0	0
Job No.: 0P0931D						Construction:	0	415	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Amendment 3		Fed: 332	State: 83	Local: 0		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2010	Federal Cat: N.H.S.									

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Section 4 - 10

District 10

Dollars in Thousands



2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

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Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
FFOS:				16,302	6,070	6,299	0	0
Total R/W:				289	515	3,132	0	0
Total Construction:				41,479	31,510	21,833	25,930	0
Paybacks:				6,678	141	5,701	4,951	4,951
Sub-Total:				48,446	32,166	30,666	30,881	4,951
Federal Obligation	State Obligation	Local Total	Total Engineering:	4,223	2,608	1,943	1,635	0
115,112	28,472	3,526	Grand Total:	52,669	34,774	32,609	32,516	4,951

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District 10

Dollars in Thousands

District Program Summary

District 10

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2009	2010	2011	2012	2013
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.50	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	5.18	16.29	7.86	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	0.79				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	5.97	16.79	7.86	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	5.18	17.29	8.29	0.00	0.00
Safety - Available	1.54	1.40	1.38	1.28	1.32
Safety - FFOS	2.80	0.00	0.00	0.00	0.00
Safety - Fund Transfers	-0.04	-0.19	-0.07	0.00	0.00
Safety - Carryover	0.67				
Award and Completed Project Adjustments	0.13	0.00	0.00	-0.02	0.00
Safety - Total Available	5.11	1.21	1.31	1.26	1.32
Safety - Programmed	3.18	0.91	0.00	0.00	0.00
Taking Care of Existing System - Available	21.10	19.15	18.88	17.47	17.96
Taking Care of Existing System - FFOS	1.60	0.05	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	0.04	0.19	0.07	0.00	0.00
Taking Care of Existing System - Carryover	-17.25				
Award and Completed Project Adjustments	-0.11	0.00	0.00	3.54	0.00
Taking Care of Existing System - Total Available	5.38	19.39	18.95	21.01	17.96
Taking Care of Existing System - Programmed	18.49	7.90	12.16	7.77	4.95
Major Projects & Emerging Needs - Available	5.61	0.34	0.29	0.00	0.00
Major Projects & Emerging Needs - FFOS	11.96	5.52	6.30	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.28	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-5.07				
Award and Completed Project Adjustments	-0.01	0.00	0.00	0.50	0.00
Major Projects & Emerging Needs - Total Available	12.49	6.14	6.59	0.50	0.00
Major Projects & Emerging Needs - Programmed	21.60	5.65	6.68	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	11.72	0.00	0.00
Statewide Amendment 3 - Carryover	-5.60				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-5.60	0.00	11.72	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.42	3.53	23.11	0.00
Total Categorized Funding Available by SFY	23.35	43.53	46.43	22.77	19.28
Total Flexible Funds Available	9.14	5.89	6.08	3.18	5.19
Adjustments	0.01	0.00	0.00	4.02	0.00
Carryovers	-26.46	0.00	0.00	0.00	0.00
Total Available by SFY	32.49	49.42	52.51	25.95	24.47
Total Programmed by SFY	48.45	32.17	30.66	30.88	4.95

Note: Three percent inflation compounded annually applied to program years 2010-2013.

Two percent construction contingency applied to construction.

Highway and Bridge Construction Projects



Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

Safe and Sound Bridge Improvement Project – 5B0800

The intent of the Safe and Sound Bridge Improvement Project is to provide for the rehabilitation/replacement of 802 bridges in poor condition throughout the state. Each county in Missouri will have at least one bridge improved as a result of this project. The list of bridges includes a majority of condition 3 and 4 structures, many of which are located on supplemental routes. Condition 3 and 4 bridges are structures that are still safe for the traveling public, but warrant rehabilitation/replacement work.

MoDOT will seek to award a single contract to design and build the bridge upgrades as well as maintain the bridges in good condition for at least 25 years. The Contractor will be required to restore these bridges to condition 6 within five years of award, and to maintain them at this condition until the end of the maintenance period. However, the contractor will determine the date for the improvement of any specific bridge.

The contract requires the awarded team to perform the project management, design, construction, maintenance and financing of this project. The anticipated financing model includes three progress payments estimated at \$50 million each tied to performance benchmarks anticipated to occur in SFY 2011, 2012 and 2013 with annual payments commencing thereafter for a minimum of 25 years. In addition to the payments described above, there was a one-time stipend payment made to the non-winning contractor in SFY 2008, and right of way and utility payments that will be made starting in SFY 2009 and continuing until SFY 2014. The Contractor will be required to reimburse MoDOT for the SFY 2009 - 2014 right of way payments. Financing for the Safe and Sound bridge project will come from anticipated federal and state funds and will require no additional revenue. The anticipated award date of the contract is during the summer of SFY 2009.

The following table lists all 802 bridges in the Safe and Sound Bridge Improvement Project. Duplicate bridge numbers represent two independent structures on the same route for both directions of traffic. Locations of each bridge are shown on a statewide map following the table as well as on the maps that accompany each district's construction schedule found in Section 4: Highway and Bridge Construction Schedule of this STIP. 108 of the 802 bridges in the Safe and Sound Bridge Improvement Project were previously programmed as commitments in a previous STIP, and a further 107 were in the process of being scoped. Any of those 215 projects that have been wholly incorporated into the Safe and Sound Bridge Improvement Project have been eliminated, resulting in those jobs no longer appearing in Section 3: Scoping and Design Projects and Section 4: Highway and Bridge Construction Schedule of the STIP. Included in the table below are the job numbers previously associated with the 215 bridge projects as they appeared in previous STIPs.

Since the approval of the 2008 – 2012 STIP, 16 bridges on the original Safe and Sound bridge list have been exchanged for 16 more suitable bridges.

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
01	ANDREW	BU 71 S	A0726	IS 29		
01	ANDREW	US 59 N	A0726	IS 29		1S0533
01	ANDREW	US 169 S	J0003	NIAGARA RVR	1P0554	
01	ANDREW	MO 48 E	K0131	PLATTE RVR OVRFL		
01	ANDREW	RT H S	L0633	PEDLAR CR	1S0857	
01	ANDREW	RT DD S	N0317	DILLON CR	1S0560	
01	ANDREW	RT Y S	P0569	OWL CR		
01	ANDREW	RT H S	P0570	ARAPAHOE CR		
01	ANDREW	RT A E	S0190	STR		
01	ATCHISON	US 59 S	G0355	TARKIO RVR		
01	ATCHISON	US 136 E	G0674	COW CR	1P0742	
01	ATCHISON	US 275 S	H0973	KINGS BR	1S0937	
01	ATCHISON	RT C E	K0812	MID TARKIO CR		
01	ATCHISON	RT C E	K0827	TARKIO RVR		
01	ATCHISON	RT M S	N0274	LONG BR	1S0959	
01	ATCHISON	RT V E	P0561	MAIN DRAIN DTCH #6		
01	ATCHISON	RT B E	S0106	HALLS BR		
01	ATCHISON	MO 46 E	T0047	LIT TARKIO DRAIN D		
01	ATCHISON	MO 46 E	T0813	HICKORY CR		
01	ATCHISON	MO 46 E	T0814	E FK HICKORY CR		
01	ATCHISON	MO 111 S	X0168	TURKEY CR		
01	ATCHISON	MO 111 S	X0171	DRAIN DTCH		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
01	ATCHISON	RT B E	X0576	ROCK CR		
01	BUCHANAN	RT O E	A0024	IS 29	1S0912	
01	BUCHANAN	US 169 S	A0699	IS 29		
01	BUCHANAN	RT CC S	A2565	S FK OF BEE CR		1S2150
01	BUCHANAN	US 59 S	F0171	CLOVERDALE DTCH		
01	BUCHANAN	US 59 S	F0172	GAY BR		
01	BUCHANAN	MO 116 E	L0351	LOST CR		
01	BUCHANAN	RT M S	N0108	SUGAR CR	1S0974	
01	BUCHANAN	RT DD E	P0420	MALDEN CR	1S0655	
01	BUCHANAN	MO 116 E	S0785	BEE CR		
01	BUCHANAN	MO 116 E	S0786	LIT BEE CR		
01	BUCHANAN	RT P E	T0233	3RD FK OF PLATTE R		
01	BUCHANAN	RT KK E	T0861	PUCKETT SLU		
01	BUCHANAN	RT H E	X0599	WOLFPEN CR		
01	CALDWELL	US 36 W	A0012	UP RR	1P0985	
01	CALDWELL	MO 116 E	A1468	N MUD CR	1S0987	
01	CALDWELL	RT A S	A1785	DEAD OAK CR	1S2148	
01	CALDWELL	RT W S	G0400	E SHEEP CR		1S0574
01	CALDWELL	RT N E	N0536	MUD CR	1S0988	
01	CALDWELL	RT U E	N0735	OTTER CR	1S0864	
01	CALDWELL	RT D S	P0429	GOOSE CR		
01	CALDWELL	RT HH E	R0526	PLUM CR	1S0865	
01	CALDWELL	RT A S	T0863	PANTHER CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
01	CLINTON	RT PP E	A0190	NEW HOPE CR		1S0855
01	CLINTON	RT K S	N0736	CASTILE CR	1S0948	
01	CLINTON	RT V E	R0226	IS 35	1S0867	
01	CLINTON	MO 121 S	T0128	DEER CR		
01	CLINTON	RT NN E	X0565	MCGUIRE CR BR		
01	DAVIESS	RT RA E	A3015	E BRUSHY CR		
01	DAVIESS	MO 13 S	K0169	LITTLE CYPRESS CR		
01	DAVIESS	RT T E	N0262	SAMPSON CR	1S0962	
01	DAVIESS	RT CC S	P0318	DOG CR		1S0586
01	DAVIESS	RT P E	P0470	PILOT GROVE CR		
01	DAVIESS	RT P E	P0510	BIG MUDDY CR		
01	DAVIESS	RT E E	P0645	GRINDSTONE CR		
01	DAVIESS	RT V E	P0830	MUDDY CR		
01	DAVIESS	RT Z E	R0073	DTCH	1S0961	
01	DAVIESS	RT HH E	R0378	MARROWBONE CR		
01	DAVIESS	RT J S	S0182	DOG CR		1S0585
01	DAVIESS	RT K S	S0791	EAST CR		1S0871
01	DAVIESS	RT K S	S0793	PILOT GROVE CR		1S0871
01	DAVIESS	RT J S	X0117	MARROWBONE CR	1S0935	
01	DAVIESS	RT M E	X0733	LICK FK CR		
01	DEKALB	MO 33 S	A0284	BR LOST CR	1S0945	
01	DEKALB	MO 33 S	A0286	W FK LOST CR	1S0944	
01	DEKALB	US 36 E	A1591	CASTILE CR	1P0874	

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
01	DEKALB	US 36 W	A1594	GRINDSTONE CR	1P0990	
01	DEKALB	US 36 W	G0538	CASTILE CR		
01	DEKALB	RT A S	L0165	E FK LOST CR		
01	DEKALB	RT E E	N0036	N FK LOST CR	1S0949	
01	DEKALB	RT V E	N0215	3RD FK PLATTE RVR	1S0991	
01	DEKALB	RT F S	N0870	CROOKED CR	1S0943	
01	DEKALB	RT C S	P0216	GRINDSTONE CR	1S0989	
01	DEKALB	RT H S	P0373	DRY BR		
01	DEKALB	RT J S	T0659	ABANDONED RR		
01	DEKALB	RT E E	X0138	LIT 3RD FK PLATTE		
01	DEKALB	RT E E	X0139	LOST CR		
01	DEKALB	RT E E	X0140	EAST FK LOST CR		
01	GENTRY	US 169 S	F0327	OLD CHNL ISLAND CR		
01	GENTRY	MO 85 S	H0223	THOMPSON BR		
01	GENTRY	MO 85 S	H0248	TOWN BR		
01	GENTRY	US 136 E	J0203	TOWN BR		
01	GENTRY	US 136 E	J0204	MOCCASIN CR		
01	GENTRY	RT UU S	N0515	TURKEY CR	1S0881	
01	GENTRY	RT BB E	N1000	ISLAND CR		
01	GENTRY	RT O E	R0012	W FK GRAND RVR		1S0880
01	GENTRY	RT A S	S0095	EVONA CR		
01	GENTRY	RT H S	T0332	W FK GRAND RVR		
01	GENTRY	RT M E	X0848	ISLAND CR		1S0674

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
01	HARRISON	US 69 S	H0753	BIG CR		1S0411
01	HARRISON	US 69 S	H0789	BIG CR OVRFL		1S0411
01	HARRISON	US 136 E	K0164	SUGAR CR	1P0879	
01	HARRISON	RT MME	N0270	FOX CR		
01	HARRISON	RT ME	N0353	BIG MUDDY CR		
01	HARRISON	RT UU E	N0609	INDIAN CR		
01	HARRISON	RT KK E	N0738	SHAIN CR	1S0958	
01	HARRISON	RT HH E	N0874	LOTTS CR	1S0946	
01	HARRISON	RT MME	N0925	SUGAR CR		
01	HARRISON	RT NE	P0074	BRUSH CR		1S0853
01	HARRISON	RT OS	P0076	INDIAN CR		
01	HARRISON	RT OS	P0078	DONABY CR		
01	HARRISON	RT FE	P0176	PANTHER CR		1S0886
01	HARRISON	RT CCS	P0372	CAT CR		1S0685
01	HARRISON	RT ZE	P0459	SHAIN CR		1S0888
01	HARRISON	RT ME	P0705	W FK BIG CR	1S0955	
01	HARRISON	RT YE	P0977	TRAIL CR		
01	HARRISON	RT AA E	R0009	BIG CR	1S0947	
01	HARRISON	RT BS	S0294	BR		1S0885
01	HARRISON	RT BS	S0295	PANTHER CR		
01	HARRISON	RT BS	S0298	DTCH		1S1019
01	HARRISON	MO 46 E	X0132	W FK BIG CR		
01	HARRISON	MO 46 E	X0133	E FK BIG CR		
01	HARRISON	MO 46 E	X0134	SHAIN CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
01	HARRISON	RT A E	X0901	BIG PANTHER CR		
01	HOLT	US 59 S	H0457	LITTLE TARKIO CR		
01	HOLT	RT B S	L0197	NICHOLS CR		1S0854
01	HOLT	MO 111 S	L0841	OLD CHNL BIG TARKI		1S0963
01	HOLT	MO 111 S	N0109	CANNON CR	1S0608	
01	HOLT	RT C E	P0729	MID BR SQUAW CR		
01	HOLT	RT C E	P0730	SQUAW CR		
01	HOLT	RT B S	S0183	NICHOLS CR		1S0854
01	HOLT	RT B S	S0720	LINCOLN CR		1S0854
01	HOLT	RT N S	T0587	E BR SQUAW CR		
01	HOLT	RT N S	T0588	MID BR SQUAW CR		
01	HOLT	MO 111 S	X0165	CORN CR		
01	HOLT	RT C E	X0265	WILDCAT CR		
01	HOLT	RT C E	X0266	MINNESOTA VALLEY C		
01	NODAWAY	US 136 E	J0794	WILDCAT CR		
01	NODAWAY	US 71 S	K0258	WHITE CLOUD BR		
01	NODAWAY	RT J S	K0888	SLEEK CR		
01	NODAWAY	MO 246 E	L0168	HONEY CR		
01	NODAWAY	MO 246 E	L0186	BRUSHY BR		
01	NODAWAY	RT A E	L0196	ELKHORN CR		
01	NODAWAY	RT JJ E	L0736	W FK 102 RVR		
01	NODAWAY	RT VV E	N0039	LONG BR	1S0964	

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
01	NODAWAY	MO 246 E	P0243	NORVEY CR		
01	NODAWAY	RT NN E	P0979	HONEY CR		
01	NODAWAY	RT NN E	P0980	BRUSHY CR		
01	NODAWAY	RT PP S	R0081	HUFF CR		
01	NODAWAY	RT PP S	R0082	MAUPIN BR		
01	NODAWAY	RT A E	S0186	JENKINS CR		
01	NODAWAY	MO 113 S	S0511	NODAWAY RVR		
01	NODAWAY	MO 113 S	S0512	NODAWAY RVR OVRFL		
01	NODAWAY	MO 113 S	S0513	NODAWAY RVR OVRFL		
01	NODAWAY	MO 113 S	T0048	CAYHOGA CR		1S0902
01	NODAWAY	MO 113 S	T0049	BOWMAN BR		
01	NODAWAY	MO 113 S	T0050	SAND CR		
01	NODAWAY	RT F S	T0579	MOZINGO BR		
01	WORTH	RT PP E	N0516	MID FK GRAND RVR		
01	WORTH	RT C S	P0060	LIT ROCK CR		
01	WORTH	RT W E	T0898	BEAR CR		
01	WORTH	RT T S	X0112	LOTTS CR		
01	WORTH	RT W E	X0141	OX CART CR		
02	ADAIR	MO 11 S	A0117	N FK SALT RVR		
02	ADAIR	MO 11 S	K0298	LINN CR		2S0764
02	ADAIR	MO 11 S	K0300	GOOSE CR		
02	ADAIR	MO 11 S	K0301	WALNUT CR		
02	ADAIR	MO 11 S	K0302	LIT WALNUT CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
02	ADAIR	RT J S	N0239	S FK FABIOUS RVR		
02	ADAIR	RT D E	S0620	BRUSH CR		
02	ADAIR	RT A S	T0883	N FK SALT RVR		
02	ADAIR	RT V S	X0120	TIMBER CR		
02	CARROLL	RT E E	L0182	FISH POND CR		
02	CARROLL	RT E E	L0183	MCCROSKIE CR		
02	CARROLL	RT B E	L0426	CAMP CR		
02	CARROLL	RT OO S	N0025	MCCROSKIE CR		
02	CARROLL	RT M E	N0630	BIG CR		
02	CARROLL	RT M E	N0631	BRIDGE CR		
02	CARROLL	RT M E	N0632	WOLF CR		
02	CARROLL	RT W E	P0659	BURR OAK CR		
02	CARROLL	RT B E	S0010	CAMP CR		
02	CARROLL	MO 139 S	S0485	BIG CR		
02	CARROLL	MO 139 S	S0549	BIG CR OVRFL		
02	CARROLL	MO 139 S	S0605	BIG CR DRAIN DTCH		
02	CARROLL	RT J E	S0868	MOUND CR		
02	CHARITON	MO 11 S	K0664	BNSF RR		2S0424
02	CHARITON	RT P S	X0808	PUZZLE CR		
02	GRUNDY	RT WW E	P0463	HICKORY CR		
02	GRUNDY	RT E E	S0402	CROOKED CR		2S0426
02	HOWARD	RT W E	N0919	MONITEAU CR		
02	HOWARD	MO 124 E	X0127	MONITEAU CR		
02	LINN	RT DD E	P0147	PARSONS CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
02	LINN	RT E E	P0320	BIG MUDDY CR		2S0765
02	LIVINGSTON	RT D S	L0549	OLD CHNL SHOAL CR		
02	LIVINGSTON	RT K S	X0148	OLD MEDICINE CR CH		
02	MACON	RT OO S	P0882	MID FK CHARITON RV		
02	MACON	MO 156 E	R0165	WALNUT CR		
02	MACON	MO 156 E	R0408	BEAR CR		
02	MACON	RT C S	T0989	S FK CLAYBANK CR		2S0439
02	MACON	RT J E	X0104	LONG BR		
02	MACON	RT J E	X0943	CHARITON RVR		
02	MERCER	RT P S	P0180	BIG BR		2S0767
02	PUTNAM	US 136 E	J0410	E LOCUST CR		
02	PUTNAM	MO 5 S	J0954	S BLACKBIRD CR		
02	PUTNAM	RT M E	P0375	SHANKTON BR		
02	PUTNAM	MO 139 S	S0584	BARBER CR		
02	RANDOLPH	RT M E	L0590	COON CR		
02	SALINE	MO 127 S	A1066	BLACKWATER RVR		
02	SALINE	RT BB S	A2466	SALT FK CR		
02	SALINE	OR 70 E	G0524	COPPERAS CR		
02	SALINE	OR 70 E	G0525	LONG BR		
02	SALINE	MO 127 S	L0392	KCS RR		
02	SALINE	RT YY S	L0890	FINNEY CR		
02	SALINE	RT VV S	N0423	BRUSHY CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
02	SALINE	RT TT S	N0595	SLOUGH CR		
02	SALINE	RT AC S	N0662	PIERRE FLECHE CR		
02	SALINE	RT P E	P0082	FISH CR		
02	SALINE	RT F E	R0474	EDMONDSON CR		
02	SALINE	RT C E	S0803	EDMONDSON CR		
02	SALINE	MO 127 S	T0069	ROBERTSON CR		
02	SALINE	MO 127 S	T0070	SALT PD CR		
02	SALINE	MO 127 S	T0708	ELMWOOD BR		2S0454
02	SALINE	RT M S	T0975	BUCK CR		
02	SALINE	RT D S	X0426	FISH CR		
02	SALINE	MO 127 S	X0916	SALT FK CR		
02	SCHUYLER	RT V E	N0228	N FK MID FABIVS RV		
02	SCHUYLER	RT C E	N0706	N FABIVS RVR		
02	SCHUYLER	RT J E	P0883	SALT RVR		
02	SCHUYLER	RT A S	S0023	BRUSHY CR		
02	SCHUYLER	RT E E	T0892	BRUSH CR		
02	SULLIVAN	RT N E	G0587	YELLOW CR		
02	SULLIVAN	MO 5 S	H0805	ELMWOOD CR		2P0468
02	SULLIVAN	MO 6 E	J0691	MUDDY CR		
02	SULLIVAN	RT C E	P0205	LIT YELLOW CR		
02	SULLIVAN	RT O E	P0434	BR OF LONG BR		
02	SULLIVAN	RT H E	P0711	MUSSEL CR		
02	SULLIVAN	MO 129 S	S0199	LIT YELLOW CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
02	SULLIVAN	MO 139 S	S0582	STREAM		
03	AUDRAIN	MO 15 S	H0133	LONG BR		
03	AUDRAIN	US 54 E	H0682	CUIVRE RVR		3P0563
03	AUDRAIN	RT K E	N0244	SANDY CR	3S0737	
03	AUDRAIN	RT Y S	N0475	REESE FK		3S0635
03	AUDRAIN	RT FF E	P0994	DAVIS CR		3S0755
03	AUDRAIN	RT E S	R0478	YOUNGS CR		
03	AUDRAIN	RT D E	S0728	SCATTERING FK		
03	AUDRAIN	RT B S	T0205	BR LICK CR		
03	CLARK	MO 81 S	J0161	FOX RVR		
03	CLARK	RT D E	L0166	WYACONDA RVR	3S0718	
03	CLARK	RT AA S	N0486	LIT FOX RVR		3S0744
03	CLARK	RT D E	P0266	LIT WYACONDA RVR		
03	CLARK	RT NN E	P0548	FOX RVR	3S0654	
03	CLARK	RT C E	R0232	BNSF RR		3S0764
03	CLARK	306 S	T0848	SIDE DTCH		
03	CLARK	RT K S	X0796	LIT FOX RVR		3S0740
03	KNOX	RT E S	N0456	S FABIUS RVR		
03	KNOX	RT C E	N0457	N FK S FABIUS RVR		3S0763
03	KNOX	RT J S	P0038	S FK FABIUS RVR		
03	KNOX	RT M S	P0507	MID FABIUS RVR		3S0762
03	KNOX	MO 156 E	S0952	S FABIUS RVR		
03	KNOX	RT E S	X0824	TROUBLESOME CR	3S0447	

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
03	LEWIS	MO 16 E	H0028	SUGAR CR		
03	LEWIS	RT E E	R0322	WYACONDA RVR		
03	LEWIS	MO 156 E	X0348	BIG GRASSY CR		
03	LINCOLN	RT DD E	A2050	BEAR CR		
03	LINCOLN	RT M E	N0385	LOST CR DIVERSION		
03	LINCOLN	RT V E	N0778	SUGAR CR		3S0598
03	LINCOLN	RT KK E	N0829	SUGAR CR		
03	LINCOLN	MO 147 S	P0842	BIG SUGAR CR		
03	LINCOLN	RT W S	R0437	BRYANTS CR		
03	LINCOLN	RT D S	T0291	TURKEY CR	3S0465	
03	LINCOLN	RT E E	X0040	LIT LEAD CR	3S0468	
03	MARION	BU 61 N	A0555	US 24		
03	MARION	US 24 E	A1444	NORTH RVR	3P0731	
03	MARION	RT MM E	G0974	BEAR CR		3S0475
03	MARION	MO 168 E	K0237	NORTH RVR		
03	MARION	RT CC E	N0752	S FK NORTH RVR		3S0759
03	MARION	RT Z S	T0994	S FK NORTH RVR		3S0760
03	MARION	RT D S	X0046	S FABIUS RVR		3S0761
03	MONROE	RT C S	A2298	ELK FK SALT RVR		3S0734
03	MONROE	RT CC E	N0075	CLEAR CR		
03	MONROE	RT A S	R0468	MID FK SALT RVR		
03	MONROE	MO 151 S	T0570	REESE FK OF SALT R	3S0477	
03	MONROE	RT D E	T0916	LONG BR CR	3S0735	

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
03	MONTGOMERY	RT AC S	N0862	CUIVRE RVR		
03	MONTGOMERY	RT AA S	P0072	COON CR		
03	MONTGOMERY	RT F S	R0550	BEAR CR		
03	MONTGOMERY	MO 161 S	X0108	ELKHORN CR		
03	PIKE	RT WW E	A0502	MUD CR		3S0738
03	PIKE	US 54 E	H0517	N FK NOIX CR		3P0627
03	PIKE	US 54 E	J0127	NOIX CR		3P0566
03	PIKE	MO 79 S	K0321	SMALL CR		
03	PIKE	RT AC S	N0753	SANDY CR		3S0757
03	PIKE	RT W S	P0364	RAMSEY CR		3S0758
03	PIKE	RT M S	P0757	S BR INDIAN CR	3S0656	
03	PIKE	RT V E	P0910	INDIAN CR	3S0384	
03	PIKE	RT W S	R0230	GUINS CR		
03	PIKE	RT H E	R0331	LIT RAMSEY CR		
03	PIKE	RT D S	S0775	LIT CALUMET CR		
03	PIKE	RT C E	T0880	S SPENCER CR		3S0380
03	RALLS	MO 19 S	J0430	E LICK CR		3P0567
03	RALLS	RT E E	K0443	MALARUNI CR		
03	RALLS	RT F S	N0184	SPENCER CR		
03	RALLS	RT P S	P0118	SPENCER CR		
03	RALLS	RT P S	R0495	SPENCER CR	3S0739	
03	RALLS	RT J S	R0503	ELY CR		3S0756
03	RALLS	MO 154 E	X0378	SPENCER CR		
03	SCOTLAND	MO 15 S	L0130	ABANDONED RR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
03	SCOTLAND	RT H E	L0295	S WYACONDA RVR		
03	SCOTLAND	RT D E	N0465	N FK MID FABIUS RV	3S0743	
03	SCOTLAND	RT Z S	P0551	LIT FOX RVR		3S0508
03	SHELBY	RT H S	P0680	HILTON BR		
03	SHELBY	RT BB S	P0990	GARNETT BR		
03	SHELBY	RT T S	R0464	SALT RVR		
03	SHELBY	MO 151 S	X0211	OTTER CR		
03	SHELBY	RT DD E	X0496	OTTER CR	3S0512	
03	WARREN	RT D E	W0113	BR OF TUQUE CR		
03	WARREN	RT A S	X0166	CAMP CR		
04	CASS	RT O S	A0627	PONEY CR		
04	CASS	MO 2 E	A1391	GRAND RVR		
04	CASS	MO 58 E	G0311	DUNCAN BR		
04	CASS	MO 7 S	G0986	BR		
04	CASS	PVT OUTER RD S	H0453	S GRAND RVR		4P0953
04	CASS	MO 58 E	H0564	CRAWFORD FK		
04	CASS	MO 58 E	H0565	CRAWFORD CR		
04	CASS	RT Z S	N0485	CLEAR CR		
04	CASS	RT ZZ S	N0550	WALNUT CR		
04	CASS	RT O S	N0777	GRAND RVR	4S1799	
04	CASS	RT VV E	N0783	CRAWFORD CR		
04	CASS	RT W E	N0837	GRAND RVR	4S1089	
04	CASS	RT E S	P0550	CRAWFORD CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
04	CASS	RT K S	P0574	CAMP CR		
04	CASS	RT B E	T0502	GRAND RVR		
04	CASS	RT B E	T0649	KNOB CR		
04	CASS	RT Y S	W0122	MASSEY CR	4S1798	
04	CASS	RT D S	X0464	MASSEY CR		
04	CASS	RT O S	Y0875	OWENS CR		
04	CASS	RT N E	Y0947	WALNUT CR		
04	CLAY	MO 92 E	A0511	WILLIAMS CR	4P1815	
04	CLAY	US 69 S	J0331	BR WILLIAMS CR		
04	CLAY	MO 92 E	J0923	FIRST CR	4P1387	
04	CLAY	US 69 N	K0140	BNSF RR		
04	CLAY	RT N S	K0648	FISHING RVR	4S1473	
04	CLAY	RT A S	L0404	FISHING RVR	4S1836	
04	CLAY	US 69 S	L0502	BNSF RR		
04	CLAY	MO 10 W	L0535	US 69	4P1816	
04	CLAY	RT CC E	N0711	CLEAR CR	4S1470	
04	CLAY	RT KK E	W0388	OWENS BR		
04	HENRY	RT O S	A0287	HONEY CR	4S1800	
04	HENRY	MO 7 S	A1663	DEER CR		
04	HENRY	RT Z E	A3695	BIG OTTER CR		
04	HENRY	MO 7 N	A3698	FIELDS CR OVRFL		
04	HENRY	MO 7 N	A3699	FIELDS CR	4P0979	
04	HENRY	MO 7 S	A3702	BIG RVR		
04	HENRY	MO 7 S	A3832	BIG CR OVRFL	4P0979	

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
04	HENRY	RT C E	A3881	BARKER CR		
04	HENRY	MO 2 E	J0533	TEBO CR	4S1179	
04	HENRY	MO 2 E	J0696	E TEBO CR		
04	HENRY	MO 52 E	J0818	BEAR CR		
04	HENRY	MO 52 E	J0819	BEAR CR		
04	HENRY	MO 2 E	K0230	MID TEBO CR		
04	HENRY	MO 2 E	K0231	MID TEBO CR	4S1412	
04	HENRY	MO 52 E	K0604	KATY TRAIL		
04	HENRY	RT K S	K0792	S GRAND RVR	4S1803	
04	HENRY	RT N E	P0795	BIG CR	4S1802	
04	HENRY	RT N E	R0506	HONEY CR		
04	HENRY	RT M E	S0880	HONEY CR		
04	HENRY	RT N E	S0998	NORRIS BR		
04	HENRY	RT Y S	T0412	E TEBO CR		4S1801
04	HENRY	RT K S	T0571	WHITE OAK CR		
04	HENRY	RT K S	T0816	BRUSHY CR		
04	HENRY	RT K S	T0817	DEEPWATER CR		
04	HENRY	RT N E	X0425	NORRIS CR		
04	JACKSON	MO 150 E	A2262	E BR BIG CR		4S1823
04	JACKSON	RT W E	A2350	UP RR		
04	JACKSON	RT W W	A2350	UP RR		
04	JACKSON	MO 7 S	A2447	BIG ROCK CR		
04	JACKSON	OR 70 E	G0383	SMALL CR		
04	JACKSON	BLUE RIDGE BLVD S	H0153	MO 350	4S1848	

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
04	JACKSON	OR 71 S	H0595	BR		
04	JACKSON	US 24 E	J0933	WAHOO BR		
04	JACKSON	US 24 E	K0653	ROCK CR	4P1424	
04	JACKSON	BLUE RIDGE BLVD N	L0126	MO 350		
04	JACKSON	RT H S	Y0146	TUCKERS BR		
04	JACKSON	RT H S	Y0147	SNI-A-BAR CR		
04	JACKSON	RT H S	Y0148	SNI-A-BAR CR		
04	JOHNSON	RT DD E	A0749	MC ADOO CR		
04	JOHNSON	RT DD E	A0750	CLEAR CR	4S1806	
04	JOHNSON	RT CC S	A1890	FLAGSTAFF CR		
04	JOHNSON	US 50 W	G0953	BUTCHERS CR		
04	JOHNSON	MO 58 E	K0429	UP RR		
04	JOHNSON	MO 2 E	L0142	BIG CR	4S1805	
04	JOHNSON	RT BB N	N0111	POST OAK CR		
04	JOHNSON	RT T S	N0296	COON CR		
04	JOHNSON	RT PP E	N0361	CLEAR CR	4S1804	
04	JOHNSON	RT ZZ S	N0552	PANTHER CR		
04	JOHNSON	RT OO E	N0865	HONEY CR		
04	JOHNSON	RT B S	N0963	BIG CR		
04	JOHNSON	RT B S	N0964	WALNUT CR		
04	JOHNSON	RT CC S	P0509	MULKEY CR		
04	JOHNSON	RT E E	T0818	BLACK JACK CR		
04	JOHNSON	MO 2 E	T0852	BEAR CR		
04	JOHNSON	RT E E	X0855	WALNUT CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
04	LAFAYETTE	RT O S	A0660	KCS RR		
04	LAFAYETTE	MO 13 S	G0818	DAVIS CR		
04	LAFAYETTE	MO 224 E	G0988	LIT SNI-A-BAR CR		
04	LAFAYETTE	MO 224 E	H0100	DRY WASH		
04	LAFAYETTE	MO 224 E	H0106	DRY RUN CR		
04	LAFAYETTE	MO 224 E	J0025	SNI-A-BAR CR		
04	LAFAYETTE	MO 23 S	K0345	CROW CR		
04	LAFAYETTE	MO 23 S	K0346	DAVIS CR	4S1813	
04	LAFAYETTE	MO 224 E	L0090	GRAHAM BRG		
04	LAFAYETTE	US 24 E	L0597	BIG SNI-A-BAR CR	4P1812	
04	LAFAYETTE	US 24 E	L0610	LIT SNI-A-BAR CR	4P1812	
04	LAFAYETTE	MO 213 S	N0178	LIT TABO CR		
04	LAFAYETTE	RT WW S	N0827	OWL CR		
04	LAFAYETTE	RT FF E	P0095	TABO CR		
04	LAFAYETTE	RT FF E	P0899	SNI-A-BAR CR		
04	LAFAYETTE	RT CC S	R0472	PEAVINE CR		
04	LAFAYETTE	RT D S	T0352	SNI-A-BAR CR		
04	LAFAYETTE	RT F S	T0563	LIT TABO CR		
04	LAFAYETTE	RT OO S	W0312	SNI-A-BAR CR		
04	LAFAYETTE	RT M S	X0563	DAVIS CR		
04	LAFAYETTE	RT M S	X0564	DAVIS CR		
04	LAFAYETTE	RT E S	X0740	GARRISON CR		
04	LAFAYETTE	RT FF E	X0823	SNI-A-BAR CR		
04	PLATTE	RT H N	A0103	IS 29	4I1662/4S1818	

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
04	PLATTE	RT H S	H0918	BUZZARD BR		
04	PLATTE	DRY LAKE RD E	K0343	DTCH		
04	PLATTE	MO 45 S	K0491	BEAR CR		
04	PLATTE	MO 45 S	K0703	SUGAR CR		
04	PLATTE	MO 45 S	K0704	SHORT CR		
04	PLATTE	MO 45 S	K0705	MISSION CR		
04	PLATTE	RT V S	N0713	JORDAN BR	4S1817	
04	PLATTE	RT N S	P0536	PRAIRIE BR		
04	PLATTE	RT H S	S0229	BEE CR		
04	PLATTE	RT E E	S0726	JOWLER CR	4S1455	
04	PLATTE	RT H S	S0829	JORDAN CR		
04	PLATTE	RT E E	T0575	PLATTE RVR		
04	PLATTE	RT B S	X0400	DICKS CR		
04	PLATTE	RT B S	X0401	PLATTE RVR	4S1454	
04	RAY	RT H E	A0525	WILLOW CR		
04	RAY	MO 10 E	G0948	CROOKED RVR		
04	RAY	MO 10 E	G0950	FISHING RVR		
04	RAY	MO 10 E	J0323	CROOKED RVR OVRFL		
04	RAY	MO 10 E	J0324	CROOKED RVR OVRFL		
04	RAY	MO 10 E	J0325	CROOKED RVR OVRFL		
04	RAY	MO 13 S	J0744	BR		
04	RAY	RT C S	L0903	CROOKED RVR		
04	RAY	RT E S	N0298	S MUD CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
04	RAY	RT AA E	N0387	WAKENDA CR		
04	RAY	RT BB S	N0525	CROOKED RVR		
04	RAY	RT FF E	N0839	MCDONALD BR		
04	RAY	RT D E	P0608	CROOKED RVR		
04	RAY	RT K E	P0793	CROOKED RVR		
04	RAY	RT A S	S0005	DRAIN DTCH		
04	RAY	RT A S	S0487	CRABAPPLE CR		
04	RAY	RT T E	S0699	ROLLINS CR		
04	RAY	RT C S	X0618	ROCKY FK CR	4S1160	
04	RAY	RT C S	X0619	SWAFFORD BR	4S1160	
04	RAY	RT B S	X0771	COTTONWOOD CR		
04	RAY	RT A S	X0804	WAKENDA CR		
04	RAY	RT B S	X0858	CROOKED RVR		
05	BENTON	RT C E	A3691	BRUSH CR		
05	BENTON	RT AA E	N0370	BIG DEER CR		
05	BOONE	RT WW E	A0113	N FK CR		5S0766
05	BOONE	US 40 E	A0172	IS 70		5S0908
05	BOONE	SORRELS OVERPASS D	A0491	IS 70		
05	BOONE	OR 70 E	G0588	CR		
05	BOONE	OR 70 E	G0589	CR		
05	BOONE	US 63 S	G0741	TURKEY CR		
05	BOONE	OR 70 E	H0197	GRINDSTONE CR		
05	BOONE	OR 70 E	H0198	LIT CEDAR CR		
05	BOONE	OR 70 E	H0199	CEDAR CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
05	BOONE	MO 124 E	L0200	PERCHE CR		
05	BOONE	RT NN S	R0002	LICK FK CR		
05	BOONE	RT NN S	R0023	PERCHE CR		
05	BOONE	RT F S	R0256	SUGAR CR		
05	CALLAWAY	RT Z S	A0025	IS 70		5S0936
05	CALLAWAY	RT D S	A0028	IS 70		
05	CALLAWAY	MO 94 E	A0989	AUXVASSE CR		
05	CALLAWAY	RT E E	A1833	FOUR MILE BR		
05	CALLAWAY	OR 70 E	H0211	MADDOX CR		
05	CALLAWAY	U S HWY 54 OLD S	H0559	SMITH BR		
05	CALLAWAY	MO 94 E	L0546	E WING CR		
05	CALLAWAY	RT J S	L0911	IS 70		5S0506
05	CALLAWAY	RT M S	L0943	IS 70		5S0937
05	CALLAWAY	RT JJ S	L1000	IS 70		5S0850
05	CALLAWAY	RT PP E	N0908	MIDDLE RVR		
05	CALLAWAY	MO 94 E	T0593	EAGLE CR		
05	CAMDEN	RT W E	G0807	MACKS CR		
05	CAMDEN	RT D S	N0610	SPENCER CR		5S0853
05	CAMDEN	RT W E	N0978	WATSON BR		
05	CAMDEN	RT Z S	R0362	MORRIS CR		
05	CAMDEN	RT T S	S0503	WET GLAIZE CR		
05	CAMDEN	RT J S	T0345	PRAIRIE HOLOW		
05	CAMDEN	RT A E	X0490	BARNETT BR	5S0852	
05	COLE	RT T S	A0774	GRAYS CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
05	COLE	RT W S	N0976	SPRING CR		
05	COLE	RT D S	S0823	LOGAN CR		
05	COOPER	MO 179 S	A0008	IS 70		5S0517
05	COOPER	RT B S	A0090	IS 70		5U0728
05	COOPER	MO 5 S	A0124	IS 70		5P0939
05	COOPER	RT A S	G0702	LAMINE RVR OVRFL		
05	COOPER	MO 41 S	L0944	IS 70		5P0939
05	COOPER	RT BB S	N0982	HARLAN BR		
05	COOPER	RT M S	R0590	CHOUTEAU CR		
05	COOPER	RT V S	W0304	PETITE SALINE CR		
05	GASCONADE	RT W S	N0153	PUNCHEON CR		
05	GASCONADE	RT W S	W0176	SECOND CR		
05	MARIES	MO 28 E	H0981	DRY FK CR		
05	MARIES	RT A S	P0188	SPRING CR		
05	MARIES	RT V S	R0076	LIT FLY CR		
05	MARIES	MO 42 E	W0093	MILLS SPR		
05	MARIES	MO 42 E	W0094	MILLS SPR		
05	MARIES	RT BB E	W0275	LIT MARIES RVR	5S0756	
05	MILLER	MO 17 S	G0962	CATAIL CR		
05	MILLER	RT M E	N0799	BURRIS BR		
05	MILLER	RT MM S	P0954	J BUSTER CR	5S0860	
05	MILLER	MO 52 E	S0536	HUMPHREYS CR		
05	MONITEAU	RT D S	N0447	MONITEAU CR		
05	MONITEAU	RT E S	S0927	DRY FK		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
05	MORGAN	RT D S	A1866	RICHLAND CR		
05	MORGAN	RT HH E	A1868	SMITH FK CR		
05	MORGAN	MO 5 S	K0062	SOAP CR		
05	MORGAN	RT JJ S	N0402	RICHLAND CR		5S0930
05	MORGAN	RT BB S	P0666	RICHLAND CR	5S0862	
05	MORGAN	RT J S	R0364	BRUSHY CR		
05	OSAGE	MO 133 S	S0825	SUGAR CR		5S0550
05	OSAGE	RT HH S	W0466	FK OF BAILEY'S CR		
05	OSAGE	RT K S	X0484	DOOLINGS CR		
05	PETTIS	RT H S	A0732	MUDDY CR		
05	PETTIS	RT HH E	A0738	CEDAR CR		
05	PETTIS	US 65 S	A0811	CEDAR CR	5P0556	
05	PETTIS	US 65 S	A0812	HEATHS CR		5P0920
05	PETTIS	US 65 N	A2294	HEATHS CR		5P0920
05	PETTIS	MO 52 E	H0878	PERSIMMON CR		
05	PETTIS	RT B E	L0217	CAMP BR CR		
05	PETTIS	RT O S	N0331	LIT SHAVER CR		
05	PETTIS	RT E S	N0723	BASIN FK		
05	PETTIS	RT E S	N0724	FLAT CR		
05	PETTIS	RT U S	N0828	SPRING FK CR	5S0863	
05	PETTIS	RT W S	P0284	FLAT CR	5S0864	
05	PETTIS	RT Y E	P0611	MUDDY CR		
05	PETTIS	RT T S	P0887	MUDDY CR		
05	PETTIS	MO 127 S	S0041	MUDDY CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
05	PETTIS	MO 127 S	S0057	MUDDY CR		
05	PETTIS	MO 127 S	S0505	FLAT CR		
05	PETTIS	MO 127 S	S0869	BEE BR		5S0559
05	PETTIS	MO 127 S	S0870	BEAR BR BLACKWATER		5S0559
05	PETTIS	MO 127 S	S0871	S FK BLACKWATER RV		
05	PETTIS	RT M S	X0404	FLAT CR OVRFL		
05	PETTIS	RT V E	X0962	SPRING FK BR		
06	FRANKLIN	RT C S	A0273	BOEUF CR		6S1949
06	FRANKLIN	RT AT E	H0205	PIN OAK CR		
06	FRANKLIN	IS 44 W	L0866	RT O, PIN OAK CR		
06	FRANKLIN	IS 44 E	L0866	RT O, PIN OAK CR		
06	FRANKLIN	RT PP S	R0262	HOOSIER CR		
06	JEFFERSON	IS 55 N	A0504	CST HILLSBORO RD, BNSF R		
06	JEFFERSON	IS 55 S	A0504	CST HILLSBORO RD, BNSF R		
06	JEFFERSON	IS 55 S	A1991	ISLE DUBOIS CR		
06	JEFFERSON	IS 55 N	A1991	ISLE DUBOIS CR		
06	JEFFERSON	IS 55 S	A2223	US 61		
06	JEFFERSON	IS 55 N	A2223	US 61		
06	JEFFERSON	RT V S	A2274	JOACHIM CR	6S1905	
06	JEFFERSON	RT Y S	A2569	DRY CR	6S1905	
06	JEFFERSON	MO 141 S	A2672	MO 21	6S1907	
06	JEFFERSON	MO 30 W	A3046	DULIN CR	6S1905	

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
06	JEFFERSON	US 61 S	G0439	KOCHS CR		
06	JEFFERSON	RT AA E	T0261	MUDDY CR		
06	ST. CHARLES	RT B E	A0873	DARDENNE CR		6S1947
06	ST. LOUIS	OR 270 E	A0210	COLDWATER CR		
06	ST. LOUIS	MO 180 E	F0131	COLDWATER CR		
06	ST. LOUIS	OR 44 E	N0201	WILLIAMS CR		6I1967
06	ST. LOUIS	RT D E	Z0557	BR RVR DES PERES	6S1794	
06	ST. LOUIS	MO 109 S	Z0785	BONHOMME CR		6S1976
07	BARRY	RT E E	Y0116	SCOTTS BR		
07	BARTON	MO 126 E	A0730	N FK SPRING RVR		7S0785
07	BARTON	US 71 S	A2701	BNSF RR		
07	BARTON	US 71 N	A2701	BNSF RR		
07	BARTON	US 160 E	G0664	BR OF LIT N FORK		
07	BARTON	OR 71 S	H0412	BNSF RR		7P0806
07	BARTON	RT T S	N0192	PETTIS CR		7S0498
07	BARTON	MO 126 E	X0668	N FK SPRING RVR		7S0496
07	BARTON	RT C E	Y0188	PATTONS BR		
07	BATES	US 71 N	A1106	MIAMI CR		
07	BATES	US 71 N	A1995	MO 52, MO 52, OR 71		
07	BATES	US 71 S	A1995	MO 52, MO 52, MO 52		
07	BATES	RT D E	P0682	STEWART CR		
07	BATES	RT N S	R0205	DOUBLE BR		
07	BATES	MO 18 E	T0449	MIAMI CR		7S0500

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
07	BATES	MO 18 E	T0451	WILLOW BR		
07	BATES	RT H E	X0233	S DEEPWATER CR		
07	CEDAR	MO 82 E	G0324	WALNUT CR		
07	CEDAR	MO 32 E	H0622	HORSE CR		7P0362
07	CEDAR	MO 39 S	H0853	SNAG CR		
07	CEDAR	RT CC E	N0504	HORSE CR		7S0800
07	CEDAR	MO 97 S	S0978	HICKLIN CR		
07	CEDAR	RT Z E	W0531	SNAG CR		7S0512
07	CEDAR	RT N E	X0849	TURKEY CR		
07	DADE	MO 39 S	G0771	HONEY CR		7P0513
07	DADE	RT K E	N0279	TURNBACK CR		
07	DADE	RT O E	R0163	TURNBACK CR		
07	DADE	RT Z E	R0284	GLASS HOLLOW BR		
07	DADE	RT Z E	R0285	LIMESTONE CR		
07	DADE	RT N S	R0325	FK OF MUDDY CR		
07	DADE	RT U E	R0491	BIG SAC RVR		7S0816
07	DADE	MO 245 S	S0037	CARLOCK BR		7S0516
07	DADE	MO 97 S	S0193	SONS CR		
07	JASPER	US 71 S	A0685	MNA RR		
07	JASPER	RT P E	A0827	TURKEY CR		7S0784
07	JASPER	RT BB S	A1885	DEER CR		
07	JASPER	MO 171 N	L0290	MNA RR		
07	JASPER	RT Y S	P0748	LIT SPRING RVR		7S0521
07	JASPER	RT O S	T0775	BUCK BR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
07	JASPER	RT M E	X0435	N FK SPRING RVR	7S0661	
07	JASPER	RT D E	Y0409	CR		
07	JASPER	RT D E	Y0593	SPRING RVR		7S0519
07	JASPER	RT D E	Y0594	BR OF SPRING RVR		7S0519
07	LAWRENCE	US 60 E	A0871	CRD 1150, SPRING RVR		
07	LAWRENCE	BU 60 E	H0633	SPRING RVR		7S0523
07	LAWRENCE	RT DD E	P0701	TURNBACK CR		
07	LAWRENCE	MO 97 S	T0319	CENTER CR OVRFL		7S0525
07	LAWRENCE	MO 97 S	T0619	CLEAR CR		7S0740
07	MCDONALD	MO 43 S	S0366	PATTERSON CR		
07	MCDONALD	RT B E	X0567	BUFFALO CR		
07	NEWTON	MO 37 S	A1369	WENTWORTH HOLLOW		
07	NEWTON	MO 43 S	J0454	BIG LOST CR		
07	NEWTON	MO 43 S	K0991	BOILING SPRINGS BR		
07	NEWTON	RT W S	L0348	SHOAL CR		
07	NEWTON	RT DD E	N0856	MASON SPR BR		
07	NEWTON	MO 86 E	Z0210	SPRING BR		
07	ST. CLAIR	RT B E	A3642	LIT MONEGAW CR		
07	ST. CLAIR	RT B E	A3643	MONEGAW CR		
07	ST. CLAIR	MO 13 N	H0007	PANTHER CR		
07	ST. CLAIR	MO 82 E	J0306	COON CR	7P0542	
07	ST. CLAIR	RT J S	P0211	TURKEY CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
07	ST. CLAIR	RT B E	R0395	CAMPBELL BR		
07	VERNON	RT WW S	A0185	TOWNSEND SLU		7S0547
07	VERNON	US 71 N	A1342	MNA RR		
07	VERNON	US 71 S	A1342	MNA RR		
07	VERNON	RT H E	A1829	MARMATON RVR		7S0804
07	VERNON	RT M S	A3814	LADIES BR		7S0739
07	VERNON	US 71 N	F0283	LIT OSAGE RVR		
07	VERNON	US 71 N	F0284	LIT OSAGE RVR		
07	VERNON	US 71 N	F0285	LIT OSAGE RVR		
07	VERNON	RT DD E	P0949	CLEAR CR		
07	VERNON	RT F E	R0229	LIT DRYWOOD CR		
07	VERNON	RT N E	R0286	LIT DRYWOOD CR	7S0548	
08	CHRISTIAN	MO 125 S	R0249	FINLEY CR		
08	DALLAS	MO 32 E	L0339	NIANGUA RVR		
08	DALLAS	RT JJ S	N0615	DOUSINBRY CR		8S0722
08	DALLAS	RT K E	X0195	NIANGUA RVR		
08	DOUGLAS	MO 14 E	G0369	COWSKIN CR		
08	DOUGLAS	MO 14 E	J0663	FOX CR		
08	DOUGLAS	RT B S	N0267	BRYANT CR		
08	DOUGLAS	MO 76 E	T0610	RED BANK CR		
08	DOUGLAS	MO 76 E	X0027	BEAVER CR		8P0801
08	DOUGLAS	MO 76 E	X0852	BRYANT CR		8P0800
08	GREENE	RT N S	K0901	POND CR		
08	GREENE	RT YY E	L0630	PEARSON CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
08	GREENE	RT UU S	N0471	CLEAR CR		
08	GREENE	RT BB E	X0144	ASHER CR		
08	GREENE	MO 125 S	X0710	JAMES RVR	8S0563	
08	HICKORY	RT PP E	N0472	HOGLES CR		
08	HICKORY	RT H E	T0858	COOK BR		
08	HICKORY	RT BB S	W0188	CHANCE CR		
08	HICKORY	RT D S	X0713	CRANE CR		
08	LACLEDE	RT A S	A0599	IS 44		8S0819
08	LACLEDE	RT Z S	N0088	WALKER CR		
08	LACLEDE	RT N S	N0340	MILL CR		8S0803
08	LACLEDE	MO 32 E	T0671	MILL CR		
08	LACLEDE	RT PP S	W0521	BRUSH CR		8S0804
08	OZARK	OO- 648 N	N0547	LICK CR		
08	OZARK	MO 95 S	S0475	LIT N FK WHITE RVR		
08	POLK	RT AA S	A2008	HOMINY CR	8S0729	
08	POLK	RT T E	A2009	BEAR CR		
08	POLK	MO 123 S	A2081	LIT SAC RVR	8S0726	
08	POLK	MO 123 S	J0809	BRUSH CR		
08	POLK	MO 215 S	N0585	COATES BR		
08	POLK	MO 215 S	N0586	LIT SAC RVR		
08	POLK	RT AC E	R0158	INGALLS CR		
08	STONE	MO 248 E	J0620	DRY CR		
08	TANEY	MO 76 E	S0598	SPRING BR		
08	TANEY	MO 76 E	S0848	BEAVER CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
08	TANEY	MO 125 S	T0606	BRUSH CR		
08	WEBSTER	RT KK S	N0343	PANTHER CR		
08	WRIGHT	RT F S	P0201	WOODS FK		8S0805
08	WRIGHT	MO 38 E	T0358	LITTLE CR		
09	CARTER	MO 21 S	H0546	LIT BLACK RVR		
09	CRAWFORD	RT O S	N0774	PINE BR		
09	CRAWFORD	RT BB S	P0999	CHERRY VALLEY CR		
09	CRAWFORD	RT N E	S0604	BOURBON RVR		
09	CRAWFORD	RT M S	X0758	MERAMEC RVR		
09	DENT	MO 32 E	J0223	SPRING CR		
09	DENT	RT NN E	R0045	DRY FK		
09	DENT	RT H E	S0269	DRY FK		
09	HOWELL	MO 17 S	A0509	ELEVEN POINT RVR		
09	HOWELL	US 60 E	G0645	SIMMS VALLEY		
09	IRON	MO 21 S	H0147	REEDS CR		
09	IRON	RT V S	P0457	BR KNOB CR		
09	OREGON	RT E S	T0497	LOUSE CR		
09	OREGON	RT Y S	W0488	FREDERICK CR		
09	PHELPS	RT K E	A0524	SPRING CR		
09	PHELPS	RT M E	A1879	CORN CR		
09	PHELPS	RT JJ E	N0130	NORMAN CR		
09	PHELPS	RT B S	R0157	ROBINSON CR		
09	PULASKI	RT U S	Y0298	BRANCH		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
09	REYNOLDS	RT O E	R0244	HARRISON BR		
09	REYNOLDS	MO 49 S	T0153	OTTERY CR		
09	REYNOLDS	MO 49 S	T0259	OTTERY CR OVRFL		
09	RIPLEY	RT B S	N0009	BUZZARD CR		
09	RIPLEY	RT K S	P0488	LIT BLACK RVR, GREENVILL		
09	RIPLEY	RT A S	T0008	HURRICANE CR		
09	SHANNON	US 60 E	A0242	JAM UP CR		
09	SHANNON	RT E S	T0789	PINE HOLLOW		
09	TEXAS	US 63 S	A0671	BENDER CR	9P0528	
09	TEXAS	US 63 S	A0672	ARTHUR CR	9P0527	
09	TEXAS	US 60 E	A2536	BEELE CR		
09	TEXAS	MO 137 S	S0606	N FK JACKS FK RVR		
09	WASHINGTON	RT U S	A0460	BIG RVR		
09	WASHINGTON	MO 185 S	A0763	INDIAN CR		
09	WASHINGTON	RT W S	R0444	BRAZIL CR		
09	WASHINGTON	RT M E	T0399	WALLEN CR		
09	WASHINGTON	RT M E	T0400	MILL CR		
10	BOLLINGER	RT B S	T0663	LITTLE MUDDY CR		
10	BOLLINGER	RT V S	X0054	DRAIN DTCH NO 101		
10	BUTLER	RT OO E	N0390	INTER RVR DRAIN DT		
10	BUTLER	RT TT S	N0762	TEN MILE CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
10	BUTLER	RT AA S	X0791	DRAIN DTCH NO 10		
10	CAPE GIRARDEAU	US 61 S	A0708	RAMSEY CR		
10	CAPE GIRARDEAU	MO 177 S	A0764	INDIAN CR		
10	CAPE GIRARDEAU	US 61 S	G0029	BUCKEYE CR		
10	CAPE GIRARDEAU	MO 34 E	J0884	WHITEWATER RVR	0P0850	
10	CAPE GIRARDEAU	MO 34 E	J0885	WHITEWATER RVR	0P0850	
10	CAPE GIRARDEAU	MO 34 E	J0886	BYRD CR	0P0849	
10	CAPE GIRARDEAU	RT V S	P0231	INDIAN CR		
10	CAPE GIRARDEAU	RT EE E	P0786	DRAIN DTCH NO 1		
10	CAPE GIRARDEAU	RT A E	S0844	BEAM BR		
10	CAPE GIRARDEAU	RT U S	Y0302	ALLEN CR		
10	DUNKLIN	RT F S	S0233	DRAIN DTCH NO 25		
10	DUNKLIN	RT P E	T0849	HONEY CYPRESS DTCH		
10	DUNKLIN	RT P E	T0851	KINNAMORE DTCH		
10	MADISON	MO 72 E	A0694	US 67		
10	MADISON	RT E E	T0625	MATTHES CR		
10	MADISON	RT E E	T0627	CEDAR CR		
10	MISSISSIPPI	RT UU S	A0465	IS 57		
10	MISSISSIPPI	RT J S	H0282	DREDGE DTCH #23		
10	MISSISSIPPI	RT OO E	P0589	DRAIN DTCH #29		
10	MISSISSIPPI	RT K E	S0664	STEVENSONS		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
				BYU		
10	MISSISSIPPI	RT AA E	X0358	DRAIN DTCH #29		
10	MISSISSIPPI	RT CC S	X0364	ASH SLU DTCH	0S0636	
10	MISSISSIPPI	RT JJ S	Y0619	GOV DIVERSION DTCH		
10	NEW MADRID	RT W E	A0160	DRAIN DTCH #45		
10	NEW MADRID	US 60 W	A0237	BNSF RR		
10	NEW MADRID	RT F S	F0268	DRAIN DTCH #18		
10	NEW MADRID	US 62 E	J0977	DRAIN DTCH #41		
10	NEW MADRID	RT W E	N0372	LIT RVR DTCH		
10	NEW MADRID	RT EE E	N0413	LIT RVR DTCH #29		
10	NEW MADRID	MO 153 S	X0036	DRAIN DTCH #7		
10	PEMISCOT	RT P S	L0239	LATERAL DTCH NO 26		
10	PEMISCOT	MO 153 S	T0911	DRAIN DTCH NO 85	0S0642	
10	PERRY	MO 51 S	G0823	BOIS BRULE CR		
10	PERRY	US 61 S	H0519	APPLE CR		0S0924
10	PERRY	RT N E	R0087	GOOSE CR		
10	SCOTT	RT H S	A0926	IS 55		
10	SCOTT	MO 77 S	J0662	CANEY CR		
10	SCOTT	RT DD E	L0532	LIT RVR DTCH NO 36		
10	SCOTT	RT W E	P0100	DRAIN DTCH NO 1		
10	SCOTT	RT W E	P0101	DRAIN DTCH NO 291		
10	SCOTT	RT W E	P0519	MAIN DTCH, DIST		

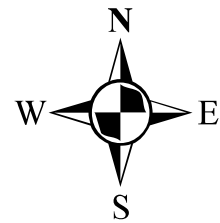
District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
				3		
10	SCOTT	RT EE E	P0787	LIT RVR DTCH NO 11		
10	SCOTT	RT EE E	P0788	LIT RVR DTCH NO 1		
10	SCOTT	RT P S	S0673	WHITEWATER RVR		
10	SCOTT	MO 91 S	S0745	DRAIN DTCH NO 1		
10	SCOTT	RT Z S	S0970	DRAIN DTCH 4, DIST		
10	SCOTT	RT Z S	S0972	DRAIN DTCH 2, DIST		
10	SCOTT	RT ZZ E	X0504	DRAIN DTCH 2, DIST		
10	ST. FRANCOIS	US 67 N	A0258	ST FRANCIS RVR		
10	ST. FRANCOIS	RT F E	A0841	WOLF CR		
10	ST. FRANCOIS	RT O E	A2276	KOEN CR		
10	ST. FRANCOIS	MO 8 E	L0216	BIG RVR		
10	ST. FRANCOIS	US 67 N	L0645	BIG RVR		
10	STE. GENEVIEVE	RT N S	N0849	SALINE CR		
10	STE. GENEVIEVE	RT D S	T0121	SALEM CR	0S0675	
10	STODDARD	US 60 W	A0030	UP RR		
10	STODDARD	MO 114 E	F0973	DRAIN DTCH		
10	STODDARD	MO 114 E	F1135	DRAIN DTCH	0S0691	
10	STODDARD	US 60 E	L0778	LICK CR DRAIN DTCH		
10	STODDARD	US 60 E	L0783	DRAIN DTCH		
10	STODDARD	US 60 W	L0916	DRAIN DTCH #37		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
10	STODDARD	US 60 W	L0917	LATERAL DTCH #2		
10	STODDARD	RT N S	N0382	CASTOR RVR		
10	STODDARD	RT BB S	N0403	LIT RVR DTCH #11		
10	STODDARD	RT BB S	N0404	LIT RVR DTCH #11		
10	STODDARD	RT BB S	N0405	MAIN DRAIN DTCH DI		
10	STODDARD	RT AE E	N0579	DRAIN DTCH #14		
10	STODDARD	RT BB S	N0882	CASTOR RVR		
10	STODDARD	RT K E	P0388	WOLF CR		
10	STODDARD	RT HH E	P0465	DRAIN DTCH #41		
10	STODDARD	RT HH E	P0667	LIT RVR DRAIN DTCH		
10	STODDARD	RT PP E	P0944	GOOSE POND DTCH		
10	STODDARD	MO 91 S	S0743	LITTLE RVR		
10	STODDARD	RT P S	S0771	DRAIN DTCH #33		
10	STODDARD	RT E E	S0846	BUCK BR		
10	STODDARD	RT E E	T0393	DRAIN DTCH DIST #4		
10	STODDARD	PVT BRIDGE T1027 S	T1027	ROAD SIDE DTCH		
10	STODDARD	RT Y E	X0831	DRAIN DTCH #33		
10	STODDARD	RT Y E	X0837	DRAIN DTCH #1		
10	STODDARD	RT Y E	X0839	LIT RVR		
10	WAYNE	RT P E	S0906	GRIBLER CR	0S0842	

Safe and Sound Bridge Improvement Project Locations

Legend

- ▲ Safe and Sound Bridge Project
- MoDOT Districts



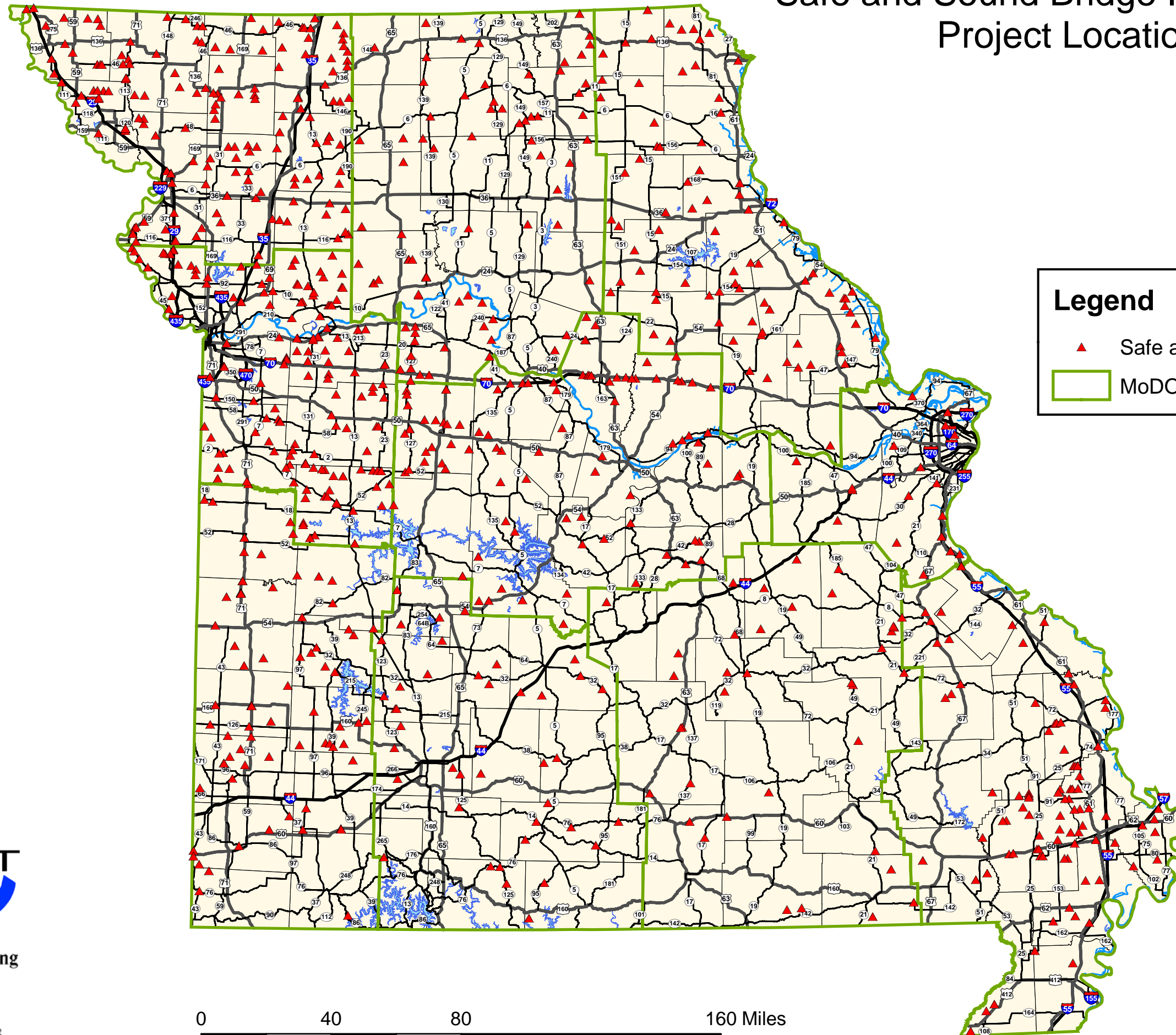
Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052



Estimated Financial Summary for the 2009-2013 Highway and Bridge Construction Schedule

Missouri's Statewide Transportation Improvement Program (STIP) includes a five-year plan of highway and bridge construction projects, which is financially constrained for each fiscal year. This section provides an overview of MoDOT's revenue and expenditure assumptions that support the 2009-2013 Highway and Bridge Construction Schedule.

Revenue

State

The largest source of state transportation revenue is the **motor fuel tax**. Assessed at a rate of 17-cents per gallon, it produces 44 percent of state transportation revenues; however, it is not indexed to keep pace with inflation, and there has been no rate increase since 1996. Trends show motor fuel tax revenues increase about 1 percent annually. In fiscal year 2009, MoDOT estimates \$525 million of motor fuel tax receipts grow to \$571 million in fiscal year 2013; however, if fuel prices rise and stay at higher rates, more Missourians may well turn to more fuel-efficient vehicles, make fewer trips or seek out other transportation options they had previously avoided. While good for the environment, these actions erode motor fuel tax revenues.

Motor vehicle and driver licensing fees provide approximately 23 percent of the state transportation revenue. Similar to motor fuel tax, these fees are not indexed to keep pace with inflation, and there have been no annual registration fee increases since 1984. This revenue source is projected to increase at a rate of 2.1 percent annually. In fiscal year 2009, MoDOT estimates \$284 million of motor vehicle and driver licensing fee receipts that grow to \$304 million in fiscal year 2013.

MoDOT receives a portion of **motor vehicle sales and use taxes** paid upon the purchase or lease of motor vehicles. These tax revenues provide approximately 25 percent of the state transportation revenues. Motor vehicle sales tax is the one state revenue that has recently provided substantial additional resources to transportation. In November 2004, voters passed Amendment 3, which set in motion a four-year phase in, redirecting motor vehicle sales taxes previously deposited in the state's general revenue fund to a newly created State Road Bond Fund. In state fiscal year 2009, the process of redirecting motor vehicle sales taxes to transportation will be fully phased in, and the rate of growth in this revenue source slows dramatically. Annual growth is projected at 2.6 percent, which like the rate of increase in motor fuel taxes is less than the rate of increase in construction and maintenance costs. In fiscal year 2009, MoDOT estimates \$296 million of motor vehicle sales and use tax receipts grow to \$328 million in fiscal year 2013. A complicating

factor is as consumers look for ways to decrease their personal transportation costs, one option is turning to smaller, more fuel-efficient vehicles. Since these vehicles cost less, sales taxes are lower, resulting in lower transportation revenues.

The remaining 8 percent of state transportation revenue comes from **interest earned on invested funds and other miscellaneous collections**. During the Amendment 3 bonding program, cash balances in state transportation funds have been unusually high. The cash balance in state transportation funds at the end of fiscal year 2008 is expected to be approximately \$1.1 billion. Bond proceeds are received in large increments and are paid out over time as project costs are incurred. When the Amendment 3 projects are completed, the balance of state transportation funds will be substantially less, and interest income will also decline. Other miscellaneous collections include construction cost reimbursements from local governments, proceeds from the sale of surplus property and fees associated with the Missouri logo-signing program. In fiscal year 2009, MoDOT estimates \$138 million of interest earned on invested funds and other miscellaneous receipts decrease to \$88 million in fiscal year 2013.

Federal

Federal revenue sources include the 18.4-cents per gallon tax on gasoline and 24.4-cents per gallon tax on diesel fuel. Other sources include various taxes on tires, truck and trailer sales, and heavy vehicle use. These highway user fees are deposited in the federal Highway Trust Fund and distributed to the states based on formulas prescribed by federal law through six-year transportation funding acts. The current transportation bill, “Safe, Accountable, Flexible, Efficient Transportation Act: A Legacy for Users” (SAFETEA-LU), expires in 2009. Approximately 40 percent of Missouri’s transportation revenue comes from the federal government. MoDOT is assuming Congress will provide funding in 2008 and 2009 at the committed SAFETEA-LU levels, but will provide no additional revenue to the Highway Trust Fund from 2010-2013.

Since 1992, Missouri’s federal funding growth has averaged 9 percent each year. SAFETEA-LU continued this strong growth; however, the anticipated federal receipts are not sufficient to support these funding levels. Federal receipts must be supplemented by spending down accumulated balances in the Highway Trust Fund to maintain SAFETEA-LU funding levels.

A significant drop in federal funds will cause a dramatic drop in Missouri’s highway and bridge construction and maintenance. The U.S. Department of Transportation is advising states that by 2010, the large Highway Trust Fund balance will be spent down, and funding will be insufficient to continue federal aid at the SAFETEA-LU levels. Nationwide funding levels are expected to decrease

from \$41 billion in 2009 to \$25 billion in 2010. They will steadily increase every year thereafter. The nationwide funding level is not expected to rebound to its 2009 amount of \$41 billion until 2021.

According to the American Association of State Highway and Transportation Officials, an amount equivalent to a 3-cents per gallon increase in federal fuel taxes must be identified to sustain federal programs at the level guaranteed by SAFETEA-LU. Restoring the program's purchasing power to 1998 levels would take the equivalent of an additional 7-cents per gallon increase in federal fuel taxes. Unless Congress takes some action to increase revenues to the Highway Trust Fund, Missouri's federal transportation revenues will decrease dramatically.

In fiscal year 2009, MoDOT estimates \$927 million of federal funds available to obligate which drops to \$568 million in fiscal year 2010. This amount increases to \$643 million in 2011 and \$857 million in 2012 and then rebounds slightly thereafter based on projected federal receipts. These estimates include state and local programs.

Bond proceeds

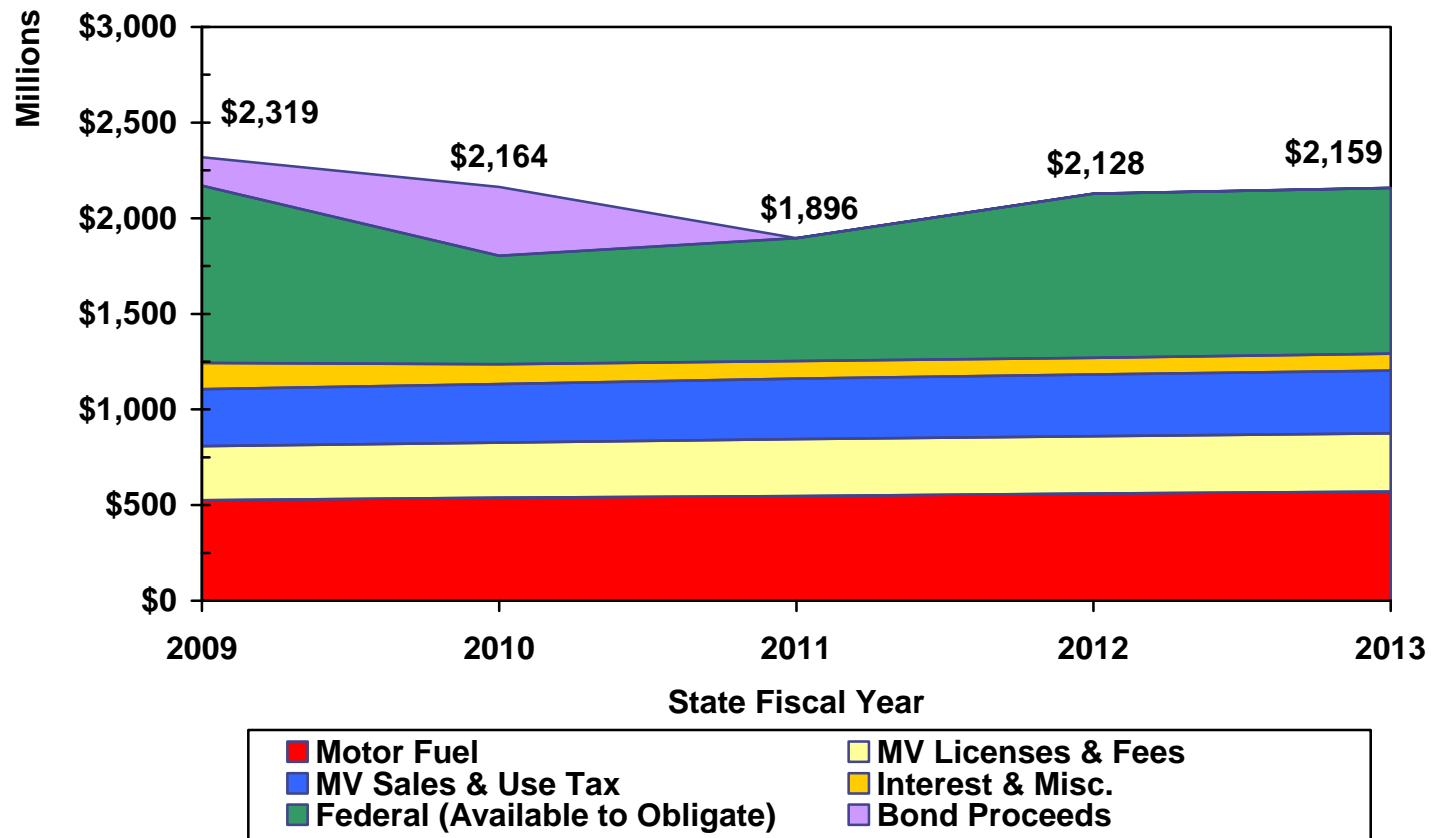
As discussed earlier in the state revenue section, Amendment 3 provided additional motor vehicle sales tax for transportation. In accordance with this constitutional change, MoDOT began selling bonds and dedicated the funds to the *Smoother, Safer, Sooner* program. The new Amendment 3 revenues are used for all principal and interest payments on Amendment 3 debt. When Amendment 3 bond proceeds are spent, the new Amendment 3 revenues will be committed to repayment of principal and interest through state fiscal year 2029.

In addition to the Amendment 3-related bond proceeds, MoDOT plans to sell approximately \$150 million of bonds in fiscal year 2009 for a portion of the new design-build Interstate 64 project in the St. Louis region. For the first time, MoDOT plans to secure these bonds with federal funds, rather than state funds.

Total revenue

The stability and predictability of future transportation revenues are subject to many variables; however, using historical trends and various economic indicators, Figure 1 provides an estimate of Missouri's transportation revenues for state fiscal years 2009 through 2013. Various revenue components grow at the rates discussed earlier. As shown in Figure 1, estimated revenue decreases from \$2.3 billion in state fiscal year 2009 to \$2.2 billion in state fiscal year 2013, due to the end of the Amendment 3 bonding program.

Figure 1: MoDOT's Anticipated Highway and Bridge Revenues for State Fiscal Years 2009-2013



Expenditures

Other state agencies

Law appropriates a portion of state transportation revenues to the Missouri State Highway Patrol (MSHP) to administer and enforce motor vehicle laws. The Missouri Department of Revenue (DOR) is entitled to 3 percent of revenues collected to cover the cost of collection. Approximately 90 percent of these expenditures is appropriated to the MSHP, and the remaining 10 percent is appropriated to the DOR. These expenditures are projected to increase 3.1 percent annually. In fiscal year 2009, MoDOT estimates \$212 million of other state agency expenditures grow to \$239 million in fiscal year 2013.

Debt service

After other state agency expenditures, the state constitution dictates the next payment must be principal and interest repayments on any outstanding state road bonds. MoDOT has issued or plans to issue approximately \$3 billion of bonds from state fiscal year 2001 to 2010. The final payment for this debt will be in state fiscal year 2029. In fiscal year 2009, MoDOT estimates \$216 million of debt service expenditures grow to \$241 million in fiscal year 2013.

Operating costs

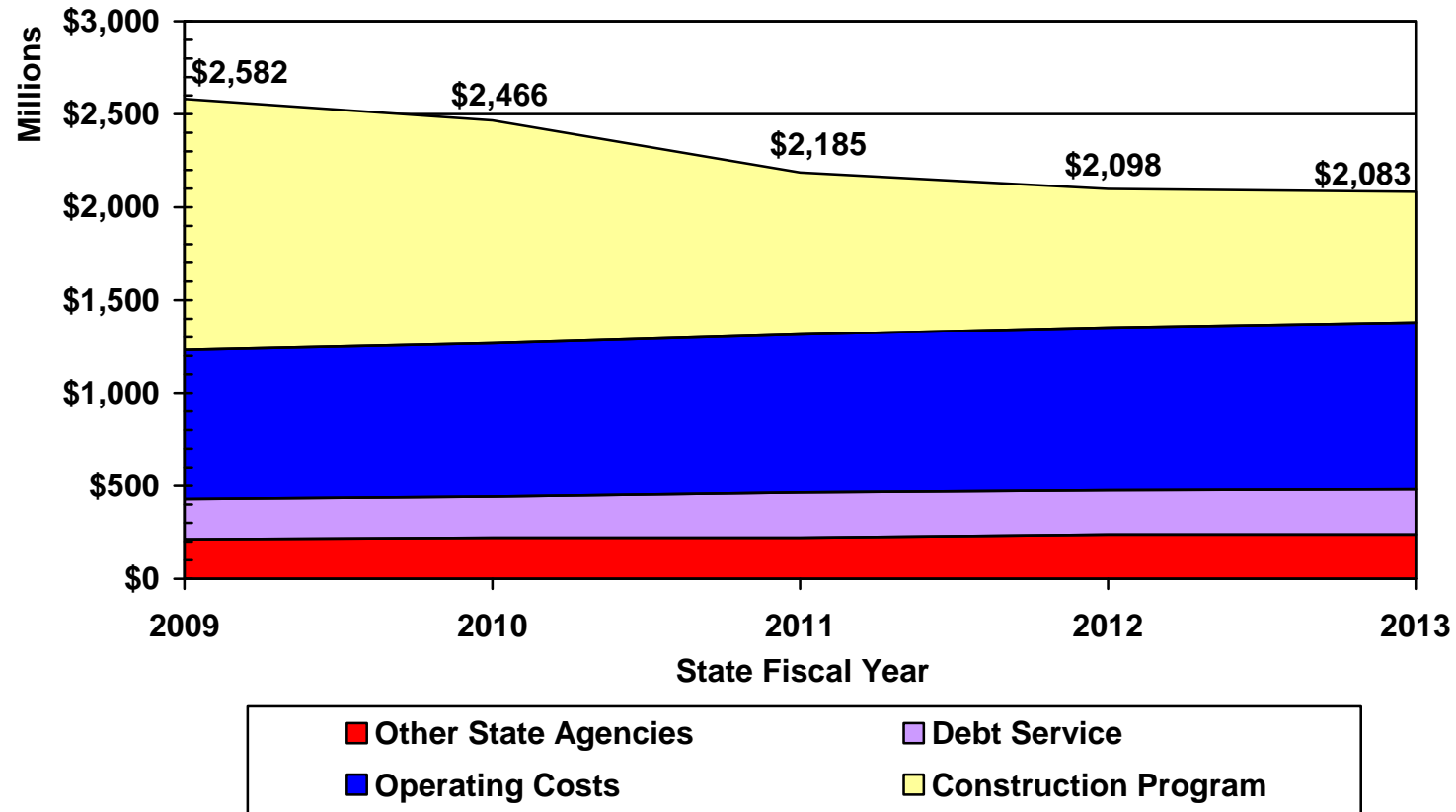
Operating costs include MoDOT's salaries, fringe benefits and materials and equipment needed to deliver the highway and bridge construction and maintenance programs. While this category includes MoDOT's internal engineering costs, the majority is associated with basic maintenance activities. Basic maintenance activities include minor surface treatments such as chip seals, small concrete repairs and pothole patching; mowing right of way; snow removal; replacing signs; striping roads; and repairing traffic signals. Performing these activities requires employees; vehicles and other machinery; facilities to house equipment, employees and materials; and materials such as salt, asphalt and fuel. Support staff is also necessary in disciplines such as finance, human resources, information technology and risk management to keep department operations running. These expenditures are projected to increase 3.1 percent annually. In fiscal year 2009, MoDOT estimates \$803 million of operating expenditures grow to \$899 million in fiscal year 2013.

Total expenditures

Consistent with future transportation revenues, future transportation expenditures are also subject to many variables; however, using historical trends and various economic indicators, Figure 2 provides an estimate of Missouri's transportation expenditures for state fiscal years 2009 through 2013.

As shown in Figure 2, estimated transportation expenditures decline from \$2.6 billion in state fiscal year 2009 to \$2.1 billion in state fiscal year 2013. From fiscal years 2009-2013, total expenditures exceed total revenue by \$748 million, which is offset by cash balances available from the end of fiscal year 2008, which totals approximately \$1.1 billion from state transportation funds. The construction expenditures are derived from the 2009-2013 Highway and Bridge Construction Schedule. These amounts decline due to the end of the Amendment 3 bonding program. Assumptions for the construction program expenditures are in the next subsection. The remaining expenditures are expected to have inflationary growth as outlined above.

Figure 2: MoDOT's Anticipated Highway and Bridge Expenditures for State Fiscal Years 2009-2013



Construction Program

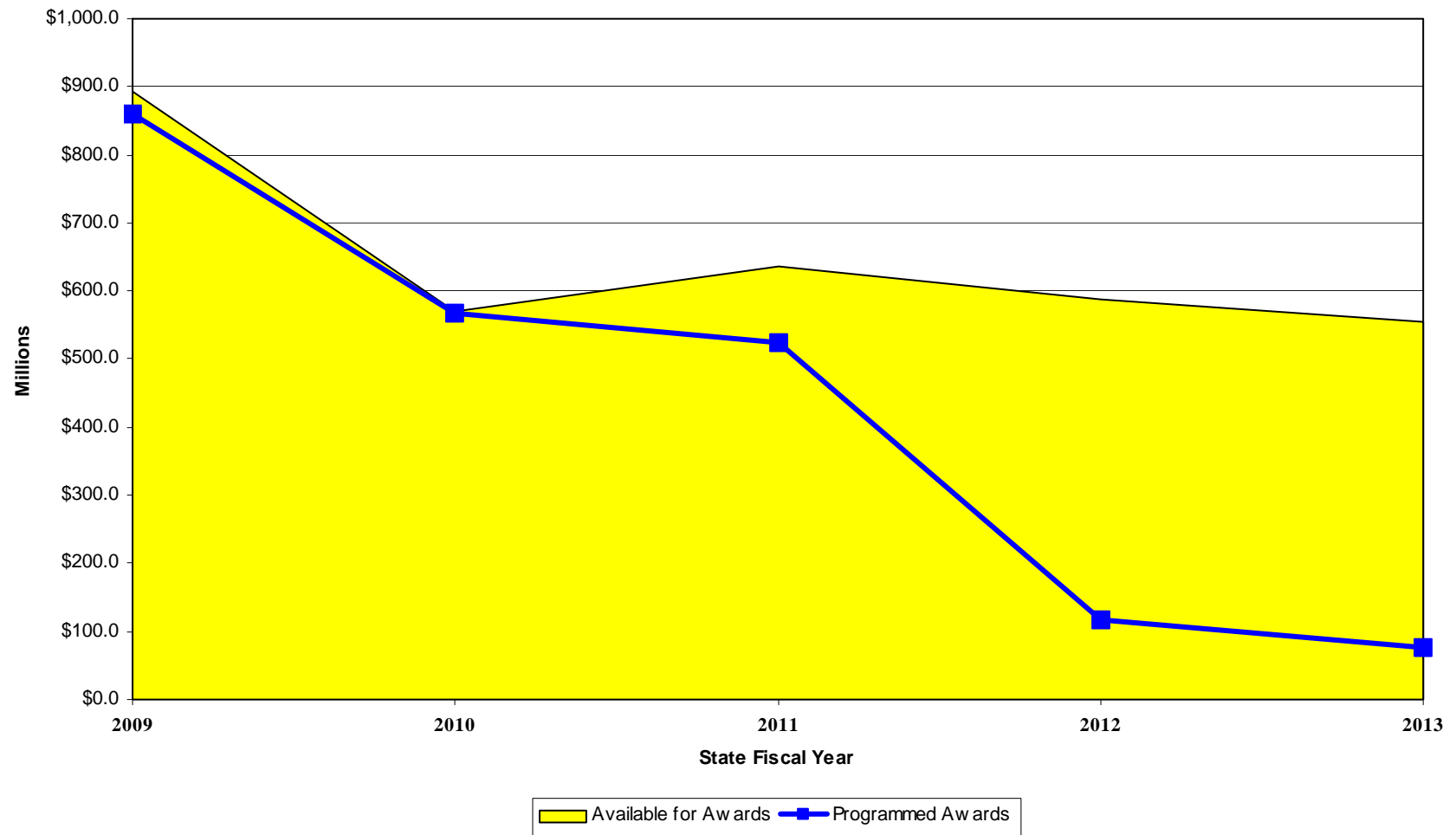
After deducting expenditures for other state agencies, debt service and operating costs from MoDOT's funding sources, all remaining revenues are made available for the highway and bridge construction program. This category encompasses payments to contractors for construction projects, right of way purchases, engineering and utility relocations. These amounts in the table below do not include sub-allocated federal funds since they are administered by local governments.

Table 1 below and Figure 3 on the next page summarize the highway and bridge construction program available funds for construction awards only for state fiscal years 2009-2013.

Table 1: Highway and Bridge Construction Awards Summary

Dollars in Millions						
State Fiscal Year	2009	2010	2011	2012	2013	Total
Available for Awards	\$893.5	\$569.0	\$635.2	\$586.6	\$554.1	\$3,238.4
Programmed Awards	\$850.8	\$565.8	\$523.2	\$118.2	\$76.5	\$2,134.5

Figure 3: Highway and Bridge Construction Awards Summary

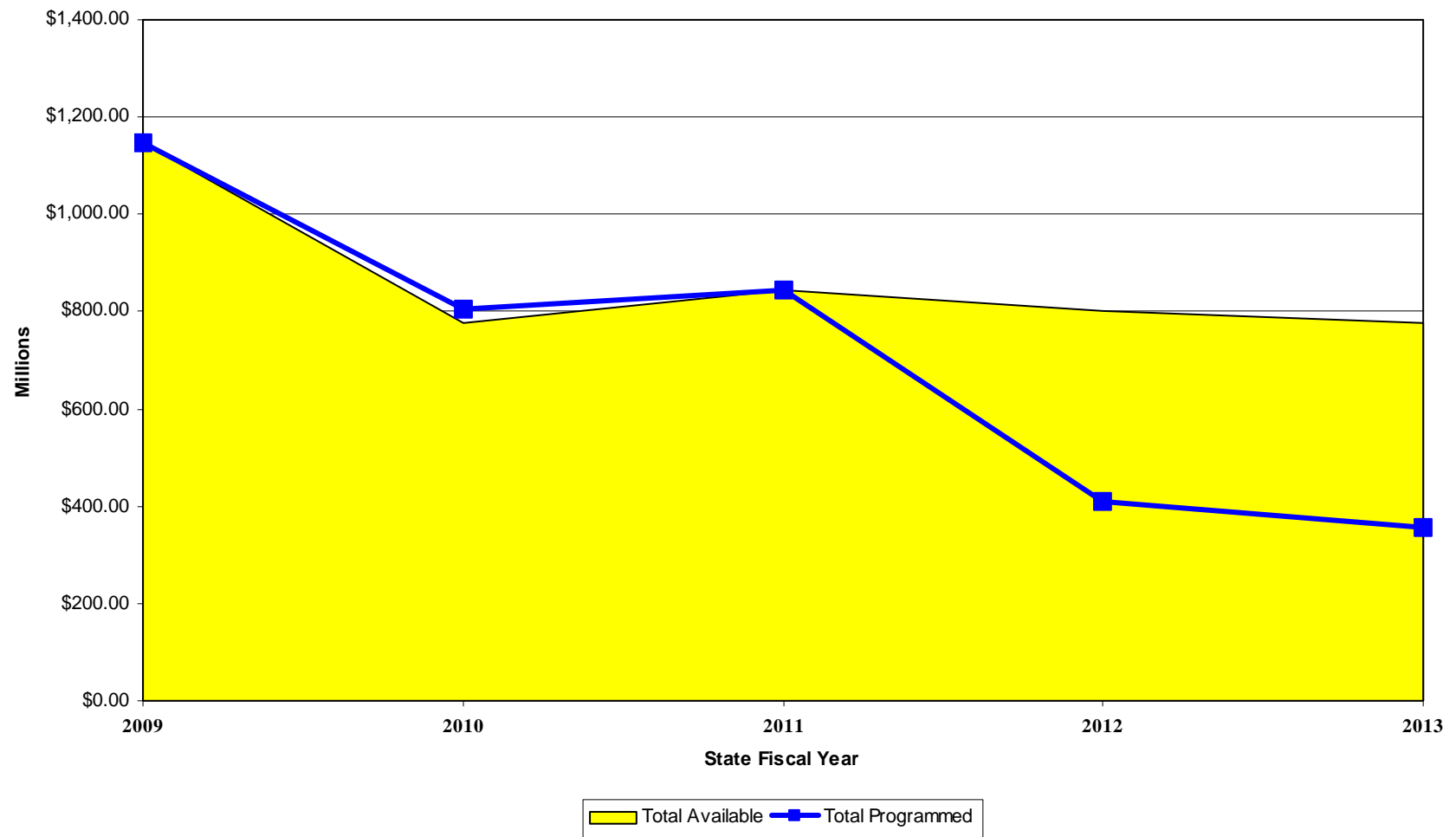


Other expenditures are included in the Highway and Bridge Construction Program in addition to awards. These other expenditures include right of way purchases, engineering, utility relocations and payments. Table 2 below and Figure 4 on the following page summarize the highway and bridge construction program total available funds for state fiscal years 2009-2013. These amounts also do not include sub-allocated federal funds since they are administered by local governments.

Table 2: Highway and Bridge Construction Program Summary

Dollars in Millions						
State Fiscal Year	2009	2010	2011	2012	2013	Total
Available for Right-of-way and Construction	\$957.40	\$591.40	\$655.20	\$606.50	\$574.10	\$3,384.60
Engineering	\$190.40	\$185.50	\$190.80	\$196.20	\$201.80	\$964.70
Total Available	\$1,147.80	\$776.90	\$846.00	\$802.70	\$775.90	\$4,349.30
Programmed Right-of-way and Construction	\$955.16	\$620.54	\$653.10	\$213.45	\$152.99	\$2,595.24
Engineering	\$190.40	\$185.50	\$190.80	\$196.20	\$201.80	\$964.70
Total Programmed	\$1,145.56	\$806.04	\$843.90	\$409.65	\$354.79	\$3,559.94
Percent Programmed	99.8%	103.8%	99.8%	51.0%	45.7%	81.9%

Figure 4: Highway and Bridge Construction Program Summary



Special Project – Mississippi River Bridge

On February 28, 2008, an agreement was reached between Missouri Governor Blunt and Illinois Governor Blagojevich concerning the Mississippi River Bridge. The total cost for the entire New Mississippi River Bridge project including engineering, right-of-way, utilities and construction is \$640 million:

- Illinois roadway connection = \$264 million
- The bridge cost is \$306 million (Illinois = \$213 million and Missouri = \$93 million)
- Missouri roadway connection = \$70 million

The Illinois roadway connection project is not included in Missouri's STIP because it will be fully funded and delivered by Illinois. Illinois' share of the bridge cost of \$213 million is in Missouri's STIP since Missouri will be administering this project. SAFETEA-LU earmarks and a Grant Anticipation Revenue Vehicle or GARVEE loan will provide most of Missouri's contribution toward this project of \$93 million for the bridge and \$70 million for its roadway connection. The funds from the SAFETEA-LU earmarks total \$66 million and the funds from the GARVEE loan total \$85 million. Table 3 below illustrates the Mississippi River Bridge funding.

The programmed Right-of-way and Construction levels in 2011, 2012 and 2013 are the GARVEE loan payments that are applied to available District 6 Right-of-way and Construction funds reflected in Table 2. The difference between programmed and available engineering funds in 2010 reflects the use of MoDOT forces for Construction Engineering. This Construction Engineering is part of the available engineering in Table 2.

Table 3: Mississippi River Bridge Funding

Dollars in Millions						
State Fiscal Year	2009	2010	2011	2012	2013	Total
Available for Right-of-way and Construction	\$17.70	\$267.90	\$56.56	\$0.00	\$0.00	\$340.52
Engineering	\$12.00	\$9.83	\$0.00	\$0.00	\$0.00	\$23.48
Total Available	\$29.70	\$277.73	\$56.56	\$0.00	\$0.00	\$364.00
Programmed Right-of-way and Construction	\$17.70	\$267.90	\$59.96	\$5.20	\$5.20	\$354.32
Engineering	\$12.00	\$23.90	\$3.45	\$0.00	\$0.00	\$39.35
Total Programmed	\$29.70	\$291.80	\$63.42	\$5.20	\$5.20	\$395.32

The total available for programming projects in the highway and bridge construction program is the result of several items: the commission approved funding distribution method; any funding from external sources over and above the anticipated amount; and any adjustments due to balances from the state fiscal year 2008 program.

Funding Distribution

The Missouri Highways and Transportation Commission approved a funding distribution method in January of 2003 that was modified in June of 2004 and again in February of 2006. This funding distribution and its subsequent modifications was developed with extensive public involvement and is consistent with MoDOT's Mission, Values and Tangible Results. The following steps outline the distribution of funds for the Highway and Bridge Construction Program.

Of the total funds available, including federally earmarked funds:

Step 1: Deduct approximately \$145 million per year in federally sub-allocated funds designated for specific purposes, including the following:

- Off-System Bridge Replacement and Rehabilitation Program (BRO)
- On-System Bridge Replacement and Rehabilitation Program (BRM) – Small Urban and Large Urban
- Surface Transportation Program (STP-U) – Small Urban and Large Urban
- Congestion Mitigation and Air Quality (CMAQ) Program
- Enhancement Program

See Section 6 for more information regarding these programs.

Step 2: Deduct approximately \$23 million per year in funding for other transportation modes (aviation, railways, transit, and waterways) appropriated by the state legislature for the designated purposes. This funding cannot be used for roads and bridges.

- Step 3: Deduct federal discretionary (above-formula) earmarks for distribution to the related earmarked projects. This distribution will be *in addition to* the district-distributed funds. This amount varies per year based on the actual years that the earmarked projects are programmed or projected to be programmed.
- Step 4: Deduct \$30 million per year for economic development and cost-share projects statewide.
- Step 5: Deduct the financing cost for projects accelerated through bond financing, including debt service relative to Amendment 3, ranging from \$216 to \$241 million per year.
- Step 6: Deduct a projected \$60 million per year in funds dedicated to specific projects such as a city's portion of a cost share project.

Of the remaining funds available for road and bridge improvements:

- Step 1: Deduct Amendment 3 Funds for use on Element 3 of MoDOT's Smoother, Safer, Sooner Program. This amount varies per year based on the actual years that the Amendment 3, Element 3 projects are programmed or projected to be programmed.
- Step 2: Allocate \$460 million per year to Taking Care of the System, divided as follows:
\$125 million for Interstates/Major Bridges
\$ 25 million for Safety Projects
Distribution based on three-year average accident rate.
\$310 million for remaining Taking Care of System
Distribution based on a formula that averages:
- Percent of total Vehicles Miles Traveled (VMT) on the National Highway System and remaining arterials.
 - Percent of square feet of state bridge deck on the total state system.
 - Percent of total lane miles of National Highway System and remaining arterials.
- Step 3: Allocate up to \$131 million per year to Flexible Funds that can be used for either Taking Care of the System or Major Projects And Emerging Needs. This amount may be reduced if funding is not available.
Distribution based on the average of:

- Percent of total population.
- Percent of total employment.
- Percent of total VMT on the National Highway System and remaining arterials.

Step 4: Allocate remaining funds, if any, to Major Projects and Emerging Needs. These funds are distributed to the three Transportation Management Areas and the rural area.

Distribution based on formula that averages:

- Percent of total population.
- Percent of total employment.
- Percent of total VMT on the National Highway System and remaining arterials.

Half of the rural area funding is distributed to the districts based on the above factors. The other half of the rural funding will be used for statewide rural projects.

Special Programs

The following special programs were established, or continued in the current federal transportation act. The current federal transportation funding act of 2005 is called Safe, Accountable, Flexible, Efficient Transportation Equity Act-A Legacy for Users (SAFETEA-LU). The funds shown for these projects are subject to U.S. congressional revision.

Bridge Set-Aside Program

The Bridge Set-Aside Program replaces the Bridge Discretionary program. The Bridge Set-Aside Program provides \$100 million annually for designated bridge projects as identified in section 1114 (e)(2) of SAFETEA-LU. The Mississippi River Bridge in St. Louis has been identified in SAFETEA-LU as a Bridge Set-Aside project. Missouri's 2009 allocation will be approximately \$16.2 million.

Interstate Maintenance Discretionary Program

The Interstate Maintenance Discretionary Program provides funding for resurfacing, restoration, rehabilitation and reconstruction work (often called 4R), including added lanes to increase capacity on most existing interstate routes. This discretionary program was first established by the federal Surface Transportation Assistance Act of 1982, in which funding was derived from lapsed interstate-4R apportionments and was known as the I-4R Discretionary Program. The Surface Transportation and Uniform Relocation Assistance Act of 1987 and the Intermodal Surface Transportation Efficiency Act of 1991 continued funding with set-asides from I-4R and National Highway System authorizations, respectively, for each of fiscal years 1988 through 1997. The 1998 Transportation Equity Act for the 21st Century continued this program by authorizing set-asides from the interstate maintenance funds for fiscal years 1998 through 2003. SAFETEA-LU continues this program by authorizing set-asides from the interstate maintenance funds for fiscal years 2005- 2009.

Transportation and Community and System Preservation Program

The Transportation and Community and System Preservation Program is a comprehensive initiative of research and grants to investigate the relationships between transportation and community and system preservation, and private sector-based initiatives. States, local governments and metropolitan planning organizations are eligible for discretionary grants to plan and implement strategies that improve the efficiency of the transportation system; reduce environmental impacts of transportation; reduce the need for costly future public infrastructure investments; ensure efficient access to jobs, services and centers of trade; and examine private sector development patterns and investments that support these goals. SAFETEA-LU authorizes \$270 million for this program for federal fiscal years 2005-2009.

High-Priority Projects

SAFETEA-LU includes 5,091 high-priority projects nationwide specified by the U.S. Congress. Funding for these projects totals \$14.8 billion over the five years of the federal transportation act with a specified percentage of the project funds made available each year. Funds for SAFETEA-LU projects are subject to the federally imposed guidelines for budgetary limitations, called obligation limitation. However, the obligation limitation associated with the projects does not expire. Missouri's 2009 allocation will be approximately \$71.7 million.

Transportation Improvement Program

SAFETEA-LU includes 466 transportation improvement projects nationwide specified by the U.S. Congress. Funding for these projects totals \$2.6 billion over the five years of the federal transportation act with a specified percentage of the project funds made available each year. Funds for SAFETEA-LU projects are subject to the federally imposed guidelines for budgetary limitations, called obligation limitation. However, the obligation limitation associated with the projects does not expire. Missouri's 2009 allocation will be approximately \$44.5 million.

Nonmotorized Transportation Pilot Program

Included in Section 1807 of SAFETEA-LU was a \$100 million earmark for a Nonmotorized Pilot Project to be divided equally among four communities around the country: Columbia, MO; Marin County, CA; Minneapolis-St. Paul, MN; and Sheboygan County, WI. The goal of this 100 percent reimbursement project is to construct a network of nonmotorized transportation infrastructure facilities (including sidewalks, bicycle lanes and shared use paths that connect directly to transit stations, schools, residences, businesses, recreation areas and other activity centers) to demonstrate a mode shift from motorized travel to bicycling and walking transportation. Missouri's 2009 allocation will be approximately \$6.2 million.

Safe Routes To School

Section 1404 of SAFETEA-LU requires each state to have a Safe Routes to School Program to administer funding for infrastructure and non-infrastructure projects that will increase the safety and health of children in schools housing kindergarten through eighth grade students. SAFETEA-LU authorizes \$612 million for this program for federal fiscal years 2005-2009. Missouri's 2009 allocation will be approximately \$2.5 million.

Byways Program

Section 1101(a)(12) of SAFETEA-LU authorizes the funding for the National Scenic Byways Program. Local communities can receive federal grants for projects that improve and promote highways designated as either state or national scenic byways to protect the scenic, historical, recreational, cultural, natural and archaeological integrity of a highway and adjacent areas. SAFETEA-LU authorizes \$175 million for this program for federal fiscal years 2005-2009. The National Scenic Byway Program is a reimbursable program that requires at least a 20 percent local match.

Delta Region Transportation Development Program

Section 1308 of SAFETEA-LU authorizes \$10 million a year for fiscal years 2006 through 2009 for projects in the area comprising the Delta Regional Authority (DRA.) The intent of the program is to support multi-state transportation planning and corridor development, and highway construction projects in the eight DRA states of Alabama, Arkansas, Illinois, Kentucky, Louisiana, Mississippi, Missouri, and Tennessee. In Missouri, the following counties are located within the DRA area: Bollinger, Butler, Cape Girardeau, Carter, Crawford, Dent, Douglas, Dunklin, Howell, Iron, Madison, Mississippi, New Madrid, Oregon, Ozark, Pemiscot, Perry, Phelps, Reynolds, Ripley, Scott, Shannon, St. Francois, Ste. Genevieve, Stoddard, Texas, Washington, Wayne, and Wright Counties.

Highways for Life Program

Section 1502 of SAFETEA-LU authorizes \$15 million in fiscal year 2006 and \$20 million a year in fiscal years 2007 through 2009 for this program nationwide. This is a pilot program intended to demonstrate innovative technologies and practices that can be used to build projects safer and quicker and will result in longer lasting highways, thereby achieving a higher level of user satisfaction. Information from these demonstration projects will be shared with the whole transportation community to accelerate changes that will improve the safety and performance of the highways and reduce the impact of construction and maintenance on highway users. Missouri has applied for funds in this program and received \$1 million for the Paseo Bridge project in Kansas City.

High-Priority and Transportation Improvement Projects

The following tables list Missouri's High-Priority and Transportation Improvement projects included in SAFETEA-LU and the balance remaining from projects included in the Transportation Equity Act for the 21st Century (TEA-21).

**DEMONSTRATION PROJECTS
MISSOURI DEPARTMENT OF TRANSPORTATION
RESOURCE MANAGEMENT
AS OF MAY 31, 2008**

DEMO ID	PROJECT DESCRIPTION	FUND CODE	TOTAL AUTHORIZED	CURRENT YEAR ALLOCATION	TOTAL ALLOCATION TO DATE	OBLIGATED TO DATE	UNOBLIGATED BALANCE	OBLIGATION LIMITATION BALANCE
<u>SAFETEA-LU: Sec. 1702 - High Priority Projects Program</u>								
MO086	Project removed in SAFETEA_LU Tech Corrections bill, funds added to MO091	HY1ILY1	0.00	0.00	0.00	0.00	0.00	0.00
MO087	Construct 2 lanes on Chouteau Trafficway from MO 210 to I-35	HY1ILY1	1,600,000.00	320,000.00	1,282,360.00	0.00	1,282,360.00	1,140,154.00
MO088	M-291 Highway Outer Road Improvement Project	HY1ILY1	1,600,000.00	320,000.00	1,282,360.00	0.00	1,282,360.00	1,140,154.00
MO089	Y Highway US 71 to Mo 58, Cass County	HY1ILY1	1,600,000.00	320,000.00	1,282,360.00	0.00	1,282,360.00	1,140,154.00
MO090	US 71 at Y Highway North and Southbound ramps	HY1ILY1	1,600,000.00	320,000.00	1,282,360.00	-1,140,154.00	142,206.00	0.00
MO091	Widening, curb and gutter improvements on Hwy 92 as part of Hwy 33 project in Kearney	HY1ILY1	4,800,000.00	960,000.00	3,847,080.00	0.00	3,847,080.00	3,420,464.00
MO092	Roadway improvements to US 67 in St. Francois County	HY1ILY1	3,200,000.00	640,000.00	2,564,720.00	-2,280,310.00	284,410.00	0.00
MO093	Redesign and reconstruction of the I-270 Dorsett Road Interchange Complex-Maryland Heights	HY1ILY1	1,600,000.00	320,000.00	1,282,360.00	0.00	1,282,360.00	1,140,154.00
MO094	Widen shoulder and resurface US136 and replace 2 deficient bridges between Rock Port & Bethany	HY1ILY1	2,400,000.00	480,000.00	1,923,540.00	0.00	1,923,540.00	1,710,232.00
MO095	Complete impact study for North Oak Highway Corridor redevelopment	HY1ILY1	400,000.00	80,000.00	320,590.00	0.00	320,590.00	285,039.00
MO096	Highway 350 Access Management Study from I-435 to I-470	HY1ILY1	800,000.00	160,000.00	641,180.00	0.00	641,180.00	570,078.00
MO097	Removal and replacement of Grand Avenue Bridge in the City of St. Louis	HY1ILY1	2,800,000.00	560,000.00	2,244,130.00	0.00	2,244,130.00	1,995,271.00
MO098	Reconstruct I-44 and Highway 39 Interchange	HY1ILY1	4,000,000.00	800,000.00	3,205,900.00	0.00	3,205,900.00	2,850,387.00
MO099	Relocation of Route 13, Branson West Bypass	HY1ILY1	4,160,000.00	832,000.00	3,334,136.00	-2,195,210.00	1,138,926.00	769,193.00
MO100	Upgrade and partially relocate MO Rte141 from I-64 to rte 340	HY1ILY1	2,880,000.00	576,000.00	2,308,248.00	0.00	2,308,248.00	2,052,278.00
MO101	Improve US36 to divided four lane expressway from Macon to Rte 24	HY1ILY1	8,000,000.00	1,600,000.00	6,411,800.00	-5,700,773.00	711,027.00	0.00
MO102	Hanley Road from I-64 to south of State Rte100, St. Louis Co	HY1ILY1	8,000,000.00	1,600,000.00	6,411,800.00	-2,119,996.00	4,291,804.00	3,580,777.00
MO103	Reconstruction of the Tucker Street Bridge in the City of St. Louis	HY1ILY1	5,600,000.00	1,120,000.00	4,488,260.00	-493,409.60	3,994,850.40	3,497,131.40
MO104	Study of Highway 160 & Kansas Expressway Corridor	HY1ILY1	1,600,000.00	320,000.00	1,282,360.00	0.00	1,282,360.00	1,140,154.00
MO105	Study Highway 37-60 Entire Corridor	HY1ILY1	2,000,000.00	400,000.00	1,602,950.00	0.00	1,602,950.00	1,425,193.00
MO106	Renovations/Enhancements on the Bicycle Pedestrian Facility on the Old Chain of Rocks Bridge	HY1ILY1	640,000.00	128,000.00	512,944.00	-456,061.00	56,883.00	0.00
MO107	Construct 2 lanes on Hwy 45 from Hwy 9 to Garden Road in Platte County	HY1ILY1	2,400,000.00	480,000.00	1,923,540.00	0.00	1,923,540.00	1,710,232.00
MO108	Reconstruct Interstate 44 and Highway 65 Interchange	HY1ILY1	13,040,000.00	2,608,000.00	10,451,235.00	-9,292,261.00	1,158,974.00	0.00
MO109	Relocation and reconstruction of Rte MM from Rte 21 to Rte 30	HY1ILY1	13,744,000.00	2,748,800.00	11,015,473.00	-3,942,008.80	7,073,464.20	5,851,921.20
MO110	Scudder Road and I-170 interchange improvements, St. Louis Co	HY1ILY1	1,600,000.00	320,000.00	1,282,360.00	-831,508.50	450,851.50	308,645.50
MO111	Construct interstate flyover at Hughes Rd and Liberty Drive to 76th Street, Liberty Parkway Project	HY1ILY1	15,200,000.00	3,040,000.00	12,182,421.00	0.00	12,182,421.00	10,831,470.00
MO112	Relocate the entrance to the Shaw Nature Reserve	HY1ILY1	400,000.00	80,000.00	320,590.00	0.00	320,590.00	285,039.00
MO113	Roadway improvements on U.S. 60 from Willow Springs to the Van Buren Area	HY1ILY1	8,000,000.00	1,600,000.00	6,411,800.00	-5,700,773.00	711,027.00	0.00
MO114	Access improvements and safety and mobility upgrades along US 7	HY1ILY1	4,000,000.00	800,000.00	3,205,900.00	-2,850,387.00	355,513.00	0.00
MO115	Upgrade Rte 249 (Range Line) from Rte 171 to I-44	HY1ILY1	8,000,000.00	1,600,000.00	6,411,800.00	-5,700,773.00	711,027.00	0.00
MO116	Confluence Greenway Land Acquisition for Riverfront Trail development in St. Louis	HY1ILY1	560,000.00	112,000.00	448,826.00	0.00	448,826.00	399,054.00
MO117	To improve US 54 to a four lane highway from the Osage River to MO Rte KK	HY1ILY1	800,000.00	160,000.00	641,180.00	-570,078.00	71,102.00	0.00
MO118	Upgrade of Rte 71 from Pineville to Arkansas State Line	HY1ILY1	12,000,000.00	2,400,000.00	9,617,701.00	0.00	9,617,701.00	8,551,160.00
MO119	Interchange design and construction for the Main Street Extension at I-55, Cape Girardeau Co	HY1ILY1	800,000.00	160,000.00	641,180.00	0.00	641,180.00	570,078.00
MO120	Construct four lanes for Rte 5 in Camden Co	HY1ILY1	8,000,000.00	1,600,000.00	6,411,800.00	-4,221,556.00	2,190,244.00	1,479,217.00
MO121	Roadway improvements on Rte 21 from Hayden Road to Lake Lorraine	HY1ILY1	4,000,000.00	800,000.00	3,205,900.00	-2,850,387.00	355,513.00	0.00
MO122	Construct an extension of MO 740 from US 63 to the I-70 Lake of the Woods Interchange	HY1ILY1	2,000,000.00	400,000.00	1,602,950.00	-434,573.92	1,168,376.08	990,619.08
MO123	Roadway improvements on I-44 in Phelps Co	HY1ILY1	800,000.00	160,000.00	641,180.00	-570,078.00	71,102.00	0.00
MO124	Reconstruct Highway 60 and Highway 65 interchange	HY1ILY1	1,600,000.00	320,000.00	1,282,360.00	-1,140,154.00	142,206.00	0.00
MO125	Construct Highway 465 to Highway 376 south from Hwy 76 to Hwy 376	HY1ILY1	4,800,000.00	960,000.00	3,847,080.00	0.00	3,847,080.00	3,420,464.00

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DEMO ID	PROJECT DESCRIPTION	FUND CODE	TOTAL AUTHORIZED	CURRENT YEAR ALLOCATION	TOTAL ALLOCATION TO DATE	OBLIGATED TO DATE	UNOBLIGATED BALANCE	OBLIGATION LIMITATION BALANCE
MO126	Improve access to I-55 between Bayless Avenue and Loughborough Avenue, including bridge 230.06	HY1ILY1	8,000,000.00	1,600,000.00	6,411,800.00	0.00	6,411,800.00	5,700,773.00
MO127	Kansas City SmartPort ITS for highways	HY1ILY1	4,000,000.00	800,000.00	3,205,900.00	-613,666.72	2,592,233.28	2,236,720.28
MO128	I-35 access modification planning, city of Kearney	HY1ILY1	1,200,000.00	240,000.00	961,770.00	0.00	961,770.00	855,116.00
MO129	Construct additional exit ramp access lane from I-44 to Kingshighway and enhance Shaw Ave corridor	HY1ILY1	3,856,000.00	771,200.00	3,090,488.00	0.00	3,090,488.00	2,747,774.00
MO130	South County Riverfront access and Trails Project, Lemay	HY1ILY1	3,200,000.00	640,000.00	2,564,720.00	0.00	2,564,720.00	2,280,310.00
MO131	I-470, I-435 and Rte 71 completion of interstate realignment	HY1ILY1	2,400,000.00	480,000.00	1,923,540.00	-1,266,467.00	657,073.00	443,765.00
MO132	Conduct impact studies for Missouri River Bridge siting in Kansas City	HY1ILY1	4,000,000.00	800,000.00	3,205,900.00	-2,850,387.00	355,513.00	0.00
MO133	Redesign and reconstruct I-170 Interchange at Ladue Rd	HY1ILY1	320,000.00	64,000.00	256,472.00	0.00	256,472.00	228,031.00
MO134	Ste. Genevieve Co., Missouri Rte 61 bridge replacement over Established Creek	HY1ILY1	1,200,000.00	240,000.00	961,770.00	0.00	961,770.00	855,116.00
MO135	Study railroad reconfiguration to eliminate highway crossings in and around Springfield, MO	HY1ILY1	800,000.00	160,000.00	641,180.00	0.00	641,180.00	570,078.00
MO136	Upgrade Rte 94 in St. Charles Co from East of Harvester Rd to West of Mid-Rivers Drive	HY1ILY1	9,600,000.00	1,920,000.00	7,694,161.00	-6,840,929.00	853,232.00	0.00
MO137	Upgrade of US40-61 to interstate status:I-70 to Lake St. Louis exit and Highway K to Highway DD	HY1ILY1	1,600,000.00	320,000.00	1,282,360.00	-1,140,154.00	142,206.00	0.00
MO138	Construct four lanes for Hwy 60 from Willow Springs to Van Buren	HY2/LY2	25,000,000.00	5,000,000.00	20,036,878.00	-17,814,888.28	2,221,989.72	29.99
MO139	Construct four lanes for Hwy 65 North of I-44 from I-44 N to Rte EE	HY2/LY2	20,000,000.00	4,000,000.00	16,029,501.00	-13,877,113.60	2,152,387.40	374,820.15
MO140	Construct four lanes for Hwy 50 west of Jefferson City to west of California	HY2/LY2	20,000,000.00	4,000,000.00	16,029,501.00	-14,251,933.75	1,777,567.25	(0.00)
MO141	Construct Hwy 13 bypass in Warrensburg	HY2/LY2	5,000,000.00	1,000,000.00	4,007,375.00	0.00	4,007,375.00	3,562,982.71
MO142	Improvements to Hwy 60/65 Interchange	HY2/LY2	10,000,000.00	2,000,000.00	8,014,751.00	0.00	8,014,751.00	7,125,966.33
MO143	Improve Hwy 13 from Springfield to Bolivar	HY2/LY2	5,000,000.00	1,000,000.00	4,007,375.00	0.00	4,007,375.00	3,562,982.71
MO144	I-470/Stoother Road Interchange in Lee's Summit	HY2/LY2	5,000,000.00	1,000,000.00	4,007,375.00	0.00	4,007,375.00	3,562,982.71
MO145	Improve US 36 to divided four lane expressway from Macon to Rte 24	HY2/LY2	30,000,000.00	6,000,000.00	24,044,252.00	-21,377,900.08	2,666,351.92	(0.00)
MO146	Improve Highway 291 from Harrisonville to Lee's Summit in Cass Co	HY2/LY2	4,000,000.00	800,000.00	3,205,900.00	0.00	3,205,900.00	2,850,386.57
MO147	Route 364, Phase II Page Avenue Extension, St. Charles Co	HY2/LY2	5,000,000.00	1,000,000.00	4,007,375.00	-3,562,982.71	444,392.29	0.00
MO148	Transportation Improvements for US 63 interchange at Gans Road, Boone Co	HY2/LY2	4,000,000.00	800,000.00	3,205,900.00	-2,850,386.57	355,513.43	(0.00)
MO149	Improve Highway 67 from Fredericktown to Poplar Bluff	HY2/LY2	5,000,000.00	1,000,000.00	4,007,375.00	-3,562,982.71	444,392.29	0.00
MO150	Upgrade to 4 lanes Mo 66 from Duquesne Rd to Rte 249 in Jasper Co	HY2/LY2	2,000,000.00	400,000.00	1,602,950.00	0.00	1,602,950.00	1,425,193.28
MO151	Interchange design and construction for the Main Street Extension at I-55, Cape Girardeau Co	HY2/LY2	5,000,000.00	1,000,000.00	4,007,375.00	0.00	4,007,375.00	3,562,982.71
MO152	Relocation and reconstruction of Rte MM from Rte 21 to Rte 30	HY2/LY2	2,000,000.00	400,000.00	1,602,950.00	0.00	1,602,950.00	1,425,193.28
MO153	Upgrade Rte 59 at rail crossing in St. Joseph	HY2/LY2	3,000,000.00	600,000.00	2,404,425.00	0.00	2,404,425.00	2,137,789.43
MO154	Realignment and bridge replacement over First Creek from east of 2nd St to Rte 169 on MO 92	HY2/LY2	2,000,000.00	400,000.00	1,602,950.00	0.00	1,602,950.00	1,425,193.28
MO155	Roadway improvements on Rte 21 from Hayden Road to Lake Lorraine	HY2/LY2	2,000,000.00	400,000.00	1,602,950.00	-1,425,193.28	177,756.72	0.00
MO156	Construct interstate flyover at Hughes Rd and Liberty Drive to 76th Street, Liberty Parkway Project	HY2/LY2	4,000,000.00	800,000.00	3,205,900.00	0.00	3,205,900.00	2,850,386.57
MO157	I-55 redesign, Cape Girardeau Co	HY2/LY2	2,000,000.00	400,000.00	1,602,950.00	0.00	1,602,950.00	1,425,193.28
Total Section 1702			361,200,000.00	72,240,000.00	289,492,783.00	-143,925,436.52	145,567,346.48	113,464,479.48
OBLIGATION LIMITATION				66,786,640.00	257,389,916.00	-143,925,436.52	113,464,479.48	
				92.45%	88.91%			
<u>SAFETEA-LU: Sec. 1807 - Nonmotorized Transportation Pilot Program</u>								
Columbia		LN2	25,000,000.00	7,861,110.00	18,799,322.00	-7,392,540.39	11,406,781.61	11,406,781.61

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Total Section 1807			25,000,000.00	7,861,110.00	18,799,322.00	-7,392,540.39	11,406,781.61	11,406,781.61
SAFETEA-LU: Sec. 1934 - Transportation Improvements								
MO158	Mississippi River Bridge, St. Louis	LY3	25,000,000.00	6,250,000.00	20,058,535.00	0.00	20,058,535.00	17,973,474.21
MO159	I-29 Paseo Bridge Kansas City	LY3	50,000,000.00	12,500,000.00	40,117,070.00	0.00	40,117,070.00	35,946,948.42
MO160	Page Avenue Extension, Phase II, St. Charles Co	LY3	20,000,000.00	5,000,000.00	16,046,828.00	-8,577,600.00	7,469,228.00	5,801,179.37
MO161	US 67 Corridor from Butler to St. Francois Co	LY3	15,000,000.00	3,750,000.00	12,035,121.00	-7,380,974.40	4,654,146.60	3,403,110.13
MO162	Lewis and Clark Expressway, 39th St to Hwy 24, Jackson Co	LY3	30,000,000.00	7,500,000.00	24,070,242.00	-11,842,451.63	12,227,790.37	9,725,717.42
MO163	Hwy 54 Lake Ozark Bypass, Miller and Camden Counties	LY3	3,000,000.00	750,000.00	2,407,024.00	0.00	2,407,024.00	2,156,816.72
MO164	Hwy 13 Warrensburg Bypass, Johnson Co	LY3	10,000,000.00	2,500,000.00	8,023,414.00	0.00	8,023,414.00	7,189,389.68
MO165	I-55 Interchange at Main Street, Cape Girardeau	LY3	5,000,000.00	1,250,000.00	4,011,707.00	0.00	4,011,707.00	3,594,694.84
MO166	Rte 13 in Polk Co, Missouri CR490 to Pinewood Drive	LY3	20,000,000.00	5,000,000.00	16,046,828.00	-6,791,541.00	9,255,287.00	7,587,238.37
MO167	Widen Rte 66 Duquesne Rd to Rte 249, Jasper Co	LY3	10,000,000.00	2,500,000.00	8,023,414.00	-3,004,800.00	5,018,614.00	4,184,589.68
MO168	Grand Ave Bridge Replacement, St. Louis City	LY3	15,000,000.00	3,750,000.00	12,035,121.00	0.00	12,035,121.00	10,784,084.53
MO169	Hwy 36 Macon to Rte 24 Marion, Ralls, Monroe, Shelby and Macon Counties	LY3	7,000,000.00	1,750,000.00	5,616,390.00	-3,415,572.96	2,200,817.04	1,617,000.00
MO170	Ramsey Creek Bridge, Scott Co	LY3	5,000,000.00	1,250,000.00	4,011,707.00	0.00	4,011,707.00	3,594,694.84
MO171	Upgrades to MO Rte 14 between US 160 and US 65 in Christian Co	LY3	6,000,000.00	1,500,000.00	4,814,048.00	-4,115,228.93	698,819.07	198,404.52
MO172	Upgrades to Scott Rd (MO Rte TT) between Rollins Rd and Brookview Terrace in Boone Co	LY3	3,500,000.00	875,000.00	2,808,195.00	0.00	2,808,195.00	2,516,286.48
MO173	Construction of riverfront trails in City of Warsaw	LY3	500,000.00	125,000.00	401,170.00	-98,700.00	302,470.00	260,768.85
Total Section 1934			225,000,000.00	56,250,000.00	180,526,814.00	-45,226,868.92	135,299,945.08	116,534,398.08
OBLIGATION LIMITATION				51,975,000.00	161,761,267.00	-45,226,868.92	116,534,398.08	
				92.40%	89.61%			
SAFETEA-LU: Sec. 1114 - Highway Bridge Program								
	Mississippi River Bridge St. Louis	LE2	50,000,000.00	11,550,000.00	33,825,198.13	0.00	33,825,198.13	33,825,198.13
Total Section 1114			50,000,000.00	11,550,000.00	33,825,198.13	0.00	33,825,198.13	33,825,198.13

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RESOURCE MANAGEMENT
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DEMO ID	PROJECT DESCRIPTION	FUND CODE	TOTAL AUTHORIZED	TOTAL ALLOCATION TO DATE	OBLIGATED TO DATE	ADVANCE CONST. FUNDS OBLIGATED	UNOBLIGATED BALANCE
<u>TEA-21</u>							
MO001	Upgrade US-71 Interchange in Carthage - #854	Q92 / Q93	1,000,000.00	1,025,100.00	-1,025,100.00	0.00	0.00
MO001	Const. and Upgrade of US-71/I-49 in Newton and McDonald Co. - #1192	Q92 / Q93	24,557,250.00	25,173,624.00	-25,173,624.00	0.00	0.00
MO002	Widen US-63 in Randolph and Boone Counties - #1057	Q92 / Q93	31,500,000.00	32,290,634.00	-32,290,634.00	0.00	0.00
MO007	Relocate and Reconstruct Route 21 between Schenk Rd. to DeSoto - #370	Q92 / Q93	30,000,000.00	30,752,985.00	-30,752,985.00	0.00	0.00
MO009	Construct US-67/Route 60 Interchange in Poplar Bluff - #667	Q92 / Q93	6,000,000.00	6,150,596.00	-6,150,596.00	0.00	0.00
MO009	Upgrade US-60 in Carter County - #963	Q92 / Q93	20,250,000.00	20,758,264.00	-20,758,264.00	0.00	0.00
MO017	Upgrade Eastern Jackson County - #752	Q92 / Q93	4,500,000.00	4,612,947.00	-4,612,947.00	0.00	0.00
MO019	Construct Chouteau Bridge in Kansas City - #1641	Q92 / Q93	6,000,000.00	6,150,596.00	-1,417,429.17	0.00	4,733,166.83
MO021	Const. Highway 36 Hannibal Bridge and Approaches in Marion Co. - #154	Q92 / Q93	2,400,000.00	2,460,238.00	-2,429,746.79	0.00	30,491.21
MO021	Construct Mississippi River Bridge at Hannibal - #1642	Q92 / Q93	6,000,000.00	6,150,596.00	-6,150,596.00	0.00	0.00
MO023	Construct US-412 Corridor from Kennett to Hayti - #142	Q92 / Q93	6,000,000.00	6,150,596.00	-6,150,596.00	0.00	0.00
MO024	Construct Jefferson Ave. Viaduct over Mill Creek Valley in St. Louis - #509	Q92 / Q93	8,250,000.00	8,457,070.00	-8,457,070.00	0.00	0.00
MO025	Construct the Missouri Center for Advanced Highway Safety (MOCAHS), Missouri - #576	Q92 / Q93	692,750.00	710,137.00	-710,136.00	0.00	1.00
MO026	Const. Bike/Ped. Path between Delmar Metrolink Station & Univ. City - #850	Q92 / Q93	600,000.00	615,059.00	0.00	0.00	615,059.00
MO027	Upgrade Route 169 between Smithville & North of I-435 in Clay Co. - #692	Q92 / Q93	5,000,000.00	5,125,498.00	-5,125,498.00	0.00	0.00
MO028	Replace Bridge on Route 92 in Platte County - #763	Q92 / Q93	1,000,000.00	1,025,100.00	-1,025,100.00	0.00	0.00
MO029	Upgrade Route 6 between I-29 and Route AC at St. Joseph - #797	Q92 / Q93	5,000,000.00	5,125,498.00	-4,918,206.82	0.00	207,291.18
MO030	Upgrade US-63 in Howell County - #856	Q92 / Q93	6,000,000.00	6,150,596.00	-6,150,596.00	0.00	0.00
MO031	Construct Strother Rd./I-470 Interchange in Jackson County - #861	Q92 / Q93	3,000,000.00	3,075,299.00	0.00	0.00	3,075,299.00
MO032	Upgrade Route 36 between Hamilton and Chillicothe - #870	Q92 / Q93	20,000,000.00	20,501,989.00	-20,501,989.00	0.00	0.00
MO033	Const. Hermann Bridge on Rte. 19 in Montgomery & Gasconade Co. - #961	Q92 / Q93	1,100,000.00	1,127,609.00	-1,127,609.00	0.00	0.00
MO033	Construct Missouri River Bridge at Hermann - #1644	Q92 / Q93	5,000,000.00	5,125,498.00	-5,125,498.00	0.00	0.00
MO034	Upgrade Mo. Route 150 in Jackson County - #1066	Q92 / Q93	4,500,000.00	4,612,947.00	-4,612,947.00	0.00	0.00
MO035	Construct Grand Avenue Viaduct over Mill Creek Valley in St. Louis - #1242	Q92 / Q93	1,650,000.00	1,691,414.00	-617,298.40	0.00	1,074,115.60
MO036	Const. Ext. of Bike Path between Soulard Market Area & Riverfront - #1294	Q92 / Q93	600,000.00	615,059.00	-79,987.62	0.00	535,071.38
MO037	Const. of Airport Ground Trans. Terminal for Springfield/Branson - #1376	Q92 / Q93	3,750,000.00	3,844,123.00	-3,829,772.06	0.00	14,350.94
MO038	Improve Safety and Traffic Flow on Route 13 through Clinton - #1382	Q92 / Q93	6,000,000.00	6,150,596.00	-6,150,596.00	0.00	0.00
MO039	Construct an Intermodal Center at Missouri Botanical Garden - #1486	Q92 / Q93	900,000.00	922,589.00	-922,589.00	0.00	0.00
MO040	Develop Bike/Ped. Paths for Town of Kansas & Riverfront Park in K.C. - #1635	Q92 / Q93	341,000.00	349,559.00	-88,659.99	0.00	260,899.01
MO041	Construct Cuivre River Bridge in Lincoln County - #1636	Q92 / Q93	3,000,000.00	3,075,299.00	-3,026,000.77	0.00	49,298.23
MO042	Construct Route 13 Missouri River Bridge at Lexington - #1637	Q92 / Q93	3,000,000.00	3,075,299.00	-3,075,299.00	0.00	0.00
MO043	Construct Highway 47 Missouri River Bridge at Washington - #1638	Q92 / Q93	3,000,000.00	3,075,299.00	-280,000.00	0.00	2,795,299.00
MO044	Construct Route 5 Bridge at the Lake of the Ozarks - #1639	Q92 / Q93	3,000,000.00	3,075,299.00	-3,075,299.00	0.00	0.00
MO045	Upgrade Interstate 70 - #1640	Q92 / Q93	10,000,000.00	10,250,994.00	-10,250,994.00	0.00	0.00
MO046	Construct Bill Emerson Memorial Bridge - #1643	Q92 / Q93	8,000,000.00	8,200,795.00	-8,200,795.00	0.00	0.00
MO047	Roadway Improvements on Rte 21 from Hayden Road to Lake Lorraine	Q92 / Q93	10,000,000.00	10,250,994.00	-10,250,994.00	0.00	0.00
MO048	Resurface and Maintain Roads Located in State Parks - #1850	Q92 / Q93	5,000,000.00	5,125,498.00	-5,048,708.84	0.00	76,789.16
TOTAL - TEA-21			256,591,000.00	263,031,293.00	-249,564,161.46	0.00	13,467,131.54

Sub-Allocated Programs

Sub-allocated programs utilize transportation funds provided under the Safe Accountable Flexible Efficient Transportation Equity Act: A Legacy For Users (SAFETEA-LU). These programs include the Off-System Bridge, On-System Bridge, Congestion Mitigation and Air Quality, Surface Transportation Programs and Transportation Enhancement. The Missouri Department of Transportation administers the respective programs through its planning and programming functions in the Jefferson City Central Office and 10 district offices around the state. Projects under these programs are typically funded on an 80 percent federal match / 20 percent local match basis. These funds are only provided through this Act.

A Reasonable Progress Policy was implemented on January 1, 2005 for all of the sub-allocated programs, and updated on January 1, 2006. This policy ensures that Missouri receives the maximum benefit for its federal transportation funds. The policy has two objectives: (1) ensure that federal funds will be programmed for a project within one year of the funds being allocated by MoDOT, and (2) ensure that once a project is programmed it will be constructed. Transportation Management Areas with a reasonable progress policy in place are exempt from MoDOT's Reasonable Progress Policy.

Information on these programs and MoDOT's Reasonable Progress Policy can be found in the Local Public Agency Manual on MoDOT's web site at **www.modot.mo.gov/business/manuals/localpublicagency.htm**.

Off-System Bridge Replacement and Rehabilitation Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as local or rural minor collectors. SAFETEA-LU mandates that at least 15 percent of the state's total bridge apportionment be used on off-system bridges. The Missouri Highways and Transportation Commission allocated 15 percent of the bridge funds to the counties and St. Louis City for this program.

The estimated annual allocation for the Off-System Bridge Replacement and Rehabilitation Program in Missouri is \$23 million. This is distributed to the counties based on the ratio of the replacement cost of the square footage of deficient bridge deck per county compared to the replacement cost of the square footage of deficient bridge deck in all counties of the state.

District 1	\$3,377,000	District 2	\$3,246,000
District 3	\$2,455,000	District 4	\$2,146,000
District 5	\$1,736,000	District 6	\$870,000
District 7	\$1,923,000	District 8	\$1,340,000
District 9	\$ 907,000	District 10	\$2,481,000
Statewide Inspections	\$ 600,000		

On-System Bridge Replacement and Rehabilitation Program

Large Urban Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as urban collectors, rural major collectors and arterials. The Missouri Highways and Transportation Commission allocated \$6.3 million of bridge funds to the Transportation Managements Areas (TMAs) of Kansas City, Springfield, and St. Louis. TMAs will determine projects for their areas. The funds for the TMAs are distributed based on the ratio of the replacement cost of the square footage of deficient bridge deck in the TMA to the replacement cost of the square footage of deficient bridge deck in all TMAs of the state.

Small Urban Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as urban collectors, rural major collectors and arterials. The Missouri Highways and Transportation Commission allocated \$500,000 of bridge funds for urban clusters (small cities) with a population between 5,000 and 200,000. A statewide competitive process was used to select projects located in small cities.

Surface Transportation Program

Large Urban Program

This program funds projects such as pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, transit, and pedestrian facilities. SAFETEA-LU mandates that a portion of the Federal Surface Transportation Program funds be spent in the Transportation Management Areas. Transportation Management Areas are urbanized areas with populations greater than 200,000 (large cities). Missouri has three Transportation Management Areas – St. Louis, Kansas City and Springfield. Their allocations are distributed based on their population relative to the state.

The Surface Transportation Program has the most flexible funding allocation among the sub-allocated programs. Projects on roads functionally classified as local or rural minor collectors are not eligible for these funds. However, all bridge projects are eligible, regardless of their functional classification.

The Transportation Management Area identifies needs that will address regional transportation issues. The Transportation Management Area works in coordination with the state and local agencies to define the scope of projects, to address the regional needs and to identify appropriate project sponsors. Any agency, state or local, that wants to sponsor a project submits an application to the Transportation Management Area. Projects that MoDOT sponsors compete with all other applications for Large Urban Funding using the Transportation Management Area-defined prioritization process.

The annual allocation for the Large Urban Program in Missouri is approximately \$53 million. This figure includes the urban clusters (populations between 5,000 to 50,000) and small urbanized areas (population between 50,000 to 200,000) within District 4 (Kansas City area), District 6 (St. Louis area) and District 8 (Springfield area) boundaries.

Small Urban Program

The Missouri Highways and Transportation Commission allocated \$3.5 million of Missouri's Surface Transportation Program funds for use in cities with an urban cluster population between 5,000 and 50,000 or an urbanized area population between 50,000 and 200,000. Project examples include pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, and transit and pedestrian facilities.

Enhancement Program

This program funds projects such as facilities for bicycle and pedestrian activities, construction of overlooks for scenic views and visitor or welcome centers, landscaping, control and removal of outdoor advertising, river clean-ups, and wildlife crossings. This program is federally mandated in SAFETEA-LU and requires that each state reserve 10 percent of its Federal Surface Transportation Program funds for transportation enhancement activities. Projects are selected through a competitive process. Funding distribution for the Enhancement Program is based on relative population. Funds are distributed to the MoDOT districts and TMA areas. Statewide funds are dedicated to the development of MoDOT's welcome centers.

The Transportation Enhancement Guide has been approved by the Commission and was developed to assist local agencies in the application and project selection process. The Transportation Enhancement Guide is available on the Internet at <http://www.modot.mo.gov/business/manuals/localpublicagency.htm>.

The annual allocation for the Transportation Enhancement Program in Missouri is approximately \$19 million.

District 1	\$526,000	District 2	\$462,000	District 3	\$523,000
District 4	\$536,000	District 5	\$1,178,000	District 7	\$856,000
District 8	\$677,000	District 9	\$671,000	District 10	\$1,028,000
Statewide	\$4,855,000				
St. Louis (EWGCOG)	\$5,051,000	Kansas City (MARC)	\$2,383,000	Springfield (OTO)	\$673,000

Congestion Mitigation and Air Quality

This program funds project such as alternative fuel vehicle research, signal coordination, transit services, intelligent transportation systems, bike/pedestrian facilities, rideshare programs, programs to educate the public about air quality ozone issues, construction of high occupancy vehicle lanes and congestion management systems. This program is federally mandated in SAFETEA-LU. The federal transportation bill reserves funding for projects that improve air quality in affected areas. Affected areas are defined as areas

that are required by the Clean Air Act to address air quality issues. MoDOT distributes funding to eligible areas for project selection. The EPA determines the geographical boundaries for this program.

The Federal Highway Administration and the EPA establish the Congestion Mitigation and Air Quality Improvement Program funding levels and eligible work types. The purpose of these funds is to reduce transportation-related emissions and improve air quality. A Congestion Mitigation and Air Quality guidance booklet is available at <http://www.fhwa.dot.gov>.

Missouri receives approximately \$20 million annually. The Missouri Highways and Transportation Commission approved a funding distribution such that the estimated minimum guarantee of CMAQ funds to Missouri is distributed to St. Louis and Kansas City. The remaining CMAQ funds (the total Missouri CMAQ funds less the estimated minimum guarantee) will be distributed to the areas not meeting federal air quality requirements.

Recreational Trails Program - Department of Natural Resources

The Recreational Trails Program was authorized in the 2005 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). The Recreational Trails Program is a federal-aid assistance program that helps states provide and maintain recreational trails for both motorized and non-motorized recreational trails uses. Annual funding for this program is approximately \$1,000,000. The program provides funds for many recreational trail uses, such as pedestrian (hiking, running, wheelchair use), bicycling, in-line skating, equestrian, cross-country skiing, off-road motorcycling, all-terrain vehicle riding, and four-wheel driving. The Department of Natural Resources holds a competitive grant round each year and distributes the funding in response to recreational trail needs within the state. The Recreational Trails Program encourages trail enthusiasts to work together to provide a wide variety of recreational trail opportunities.

The fiscal year 2007 Missouri grantees, approved in the fall of 2007, are shown in the tables on the following pages. Federal fiscal year 2008 projects will not be selected until the fall of 2008.

For a grant application or to address questions regarding the Recreational Trails Program, call Missouri Department of Natural Resources, at (573) 751-3442.

Recreational Trails Program FY2007 Grant Recipients

<u>Grant #</u>	<u>Project Sponsor and Scope of Work</u>	<u>Project Cost</u>	<u>Grant Award</u>
FY2007-01	Mo. Park & Rec. Association <i>Missouri Trail Summit</i> Educational funding to sponsor associated speaker costs and related fees for \$3,000 per year for 2007 and 2008 Missouri Trail Summit.	\$28,000.00	\$6,000.00
FY2007-02	Grace Hill Settlement House <i>St. Louis Riverfront Trail</i> St. Louis Renovation of 12 miles of the St. Louis Riverfront Trail to preserve the trail and new amenities.	\$224,702.0	\$99,953.00
FY2007-03	Missouri Department of Conservation <i>Clifty Creek Natural Area Trail</i> Maries Construct a two mile trail (3 feet wide) on Clifty Creek Natural Area that will include informational kiosk, 3 trail benches and interpretive	\$30,885.12	\$14,780.00
FY2007-04	City of Columbia <i>MKT Nature/Fitness Trail - Bridge No. 12& 13</i> Boone Replacement and repair work to bridge no#12 and bridge no#13 on the MKT Nature/Fitness Trail.	\$147,000.0	\$95,549.00
FY2007-05	Ozarks Technical Community College <i>Richwood Creek Trails Project</i> Christian Construct 4,500 linear feet of trail on the Richwood Creek Trail Project (Phase 2) that will encompass the perimeter of the campus.	\$276,324.0	\$99,563.00

<u>Grant #</u>	<u>Project Sponsor and Scope of Work</u>	<u>Project Cost</u>	<u>Grant Award</u>
FY2007-06	Table Rock State Park <i>White River Trail</i> Taney Construct approx. 10-12 miles of all natural surface trail on the White River Trail for mountain biking and hiking.	\$130,493.0	\$72,300.00
FY2007-07	Watershed Committee of the Ozarks and Ozark Greenways, Inc. <i>Valley Water Mill Trail Connections</i> Greene Construct a one-half mile walking trail at the Mill Ridge subdivision which connects to the South Dry Sac Greenway, and a amenity such as bicycle parking sculpture for six bikes which will access a 2 1/2 mile educational walking trail	\$142,000.0	\$100,000.0
FY2007-08	Putnam Co. R-I School District <i>Prairie Trail</i> Putnam Construct .61 mile trail on the Prairie Trail which include one handicapped accessible restroom along with equipment purchased for trail maintenance.	\$239,048.0	\$99,853.00
FY2007-09	City of Portage des Sioux, Missouri <i>Portage des Sioux Trail</i> St. Charles Construct and renovate 1.2 miles on the Portage des Sioux Trail which connects to the Katy Trail State Park which include restrooms, four parking spaces and intrepretive signs.	\$106,306.0	\$71,122.00
FY2007-10	Watkins Woolen Mill State Park & SHS <i>Watkins Mill Paved Bicycle/Walking Trail Upgrades</i> Clay Construct and realign the 400 feet trail section of the Watkins Mill Paved Bicycle/Walking Trail and renovate 1,020 feet of trail on the east and west side of the dam along with placement of a new benc on the north side of the trail.	\$69,952.00	\$48,885.00

<u>Grant #</u>	<u>Project Sponsor and Scope of Work</u>	<u>Project Cost</u>	<u>Grant Award</u>
FY2007-11	Missouri Department of Conservation <i>Roubidoux Creek Trail</i> Pulaski Construct a 3 mile multi-use trail around the perimeter of the Roubidoux Creek Conservation Area.	\$48,819.00	\$24,588.00
FY2007-12	City of Wildwood <i>Wildwood Greenway - Phase 7</i> St. Louis Construct a 1.2 mile trail segment as a continuation of the Greenway Corridor System which encompasses 7 existing trails.	\$790,000.0	\$100,000.0
FY2007-13	Elephant Rocks State Park <i>Elephant Rocks Braille Trail Resurfacing</i> Iron Renovate approx. 2/3 mile of of the Braille trail which includes trail widening for one-way wheelchair accessibility around the entire trail.	\$145,442.0	\$96,482.00
FY2007-14	St. Joe State Park <i>ORV Restroom Replacement</i> St. Francois Renovate two vault toilets (one at ORV staging area and other at Monsanto Beach) with pre-cast restroom units to support existing	\$103,074.7	\$80,000.00
FY2007-15	Midwest Trail Riders Association <i>Viburnum Trend Riding Area (VTRA) Trail Head Restroom</i> Iron Construct ADA concrete bathroom and shower facility at Viburnum Trend Trail Area and a wooded 12 x 12 foot shelter for trail users.	\$93,648.00	\$74,918.00

<u>Grant #</u>	<u>Project Sponsor and Scope of Work</u>	<u>Project Cost</u>	<u>Grant Award</u>
FY2007-16	Friends of St. Joe State Park/Missouri Dirt Riders <i>St. Joe State Park</i> St. Francis Purchase of supplies and insurance coverage for trail maintenance equipment for trails at St. Joe State Park.	\$26,571.00	\$18,600.00

Federal Lands Highway Program

The Federal Lands Highway Program, as an adjunct to the Federal-Aid Highway Program, covers highway programs in cooperation with federal-land managing agencies. It provides transportation-engineering services for planning, design, construction, and rehabilitation of the highways and bridges providing access to federally owned lands. The Federal Lands Highway organization also provides training, technology, deployment, engineering services and products to other customers.

The Federal Highway Administration administers the Federal Lands Highway Program, including survey, design and construction of forest highway system roads, parkways and park roads, Indian reservation roads, defense access roads and other federal-lands roads.

The Federal Highway Administration, through cooperative agreements with federal-land managing agencies such as the National Park Service, Forest Service, Military Traffic Management Command, Fish and Wildlife Service and the Bureau of Indian Affairs, administers a coordinated federal-lands program consisting of forest highways, public-lands highways, park roads and parkways, refuge roads and Indian reservation roads. This program provides funding for more than 90,000 miles of federally owned and public authority-owned roads that serve federal lands. The agency's Federal Lands Highway Office provides program coordination, administration, and design and construction engineering assistance and directs the conduct of transportation planning and engineering studies.

The Eastern Federal Lands Transportation Improvement Program, without modification, is incorporated into the Statewide Transportation Improvement Program by reference.

The Transportation Improvement Program, and additional information about the Federal Lands Highway Program may be found at www.evl.fhwa.dot.gov/planning/tip/projects.htm

Multimodal Operations

The Multimodal Operations Division performs statewide planning; grant administration, and technical assistance, in areas of aviation, railroads, transit and waterways. In addition, MoDOT does have regulatory responsibility over railroads.

This section begins with an estimated financial summary for the next five state fiscal years. Financial information for fiscal year 2009 is based on the best available information. Financial summaries beyond fiscal year 2010 are estimates. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables.

Program descriptions, funding priorities and associated projects are described within the appropriate modal area of responsibility. The programs and projects identified in this section are based on the best information available at the time of printing. Projects that exceed the estimated cost by 10 percent or \$75,000 will be brought to the Missouri Highways and Transportation Commission (MHTC) for approval, except as proscribed in federally funded program guidelines. MoDOT will handle lesser amounts. The inclusion of any specific project in this section does not constitute final approval of or the commitment of any funds by the Missouri Highways Transportation Commission.

Multimodal Operations Estimated Financial Summary For Fiscal Years 2009-2013

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012 6/2013
STAR Fund	State Cost	500,000	500,000	500,000	500,000	500,000
	Total:	500,000	500,000	500,000	500,000	500,000
Aviation Program	Federal Cost	38,943,600	29,329,900	26,762,794	24,536,950	19,605,575
	State Cost	11,252,450	10,992,050	10,319,700	8,382,000	7,998,600
	Total:	50,106,050	40,321,950	35,372,494	32,918,950	27,604,175
Railroad Program – State Supported Passenger Rail Service	State Cost	8,000,000	8,400,000	8,800,000	9,200,000	9,600,000
	Total:	8,000,000	8,400,000	8,800,000	9,200,000	9,725,000
Railroad Program – Amtrak Advertising	State Cost	100,000	125,000	125,000	125,000	125,000
	Total:	100,000	125,000	125,000	125,000	125,000
Railroad Program - Station Improvements	State Cost	25,000	25,000	25,000	25,000	25,000
	Total:	25,000	25,000	25,000	25,000	25,000
Railroad Program – UP Track Improvements	State Cost	5,000,000	0	0	0	0
	Total:	5,000,000	0	0	0	0
Railroad Program - Rail Crossing Safety Program	State Cost	1,624,940	2,244,780	958,325	816,290	575,200
	Federal Cost	6,499,760	8,979,120	3,833,300	3,265,160	2,300,800
	Total	8,124,700	11,223,900	4,791,625	4,081,450	2,876,000
Railroad Program - High Speed Rail Corridor Planning	Federal Cost	1,500,000	2,000,000	2,000,000	2,000,000	2,000,000
	Total:	1,500,000	2,000,000	2,000,000	2,000,000	2,000,000
Transit Program– FTA/Section 5303-5305	Federal Cost	1,306,551	1,383,400	1,383,400	1,383,378	1,383,378
	Total	1,306,551	1,383,400	1,383,400	1,383,378	1,383,378
Transit Program – FTA/Section 5304	Federal Cost	277,186	293,983	293,983	293,983	293,983
	Total	277,186	293,983	293,983	293,983	293,983
Transit Program – FTA/Section 5307	Federal Cost	50,826,551	54,063,182	54,063,182	54,063,182	54,063,182
	State Cost	2,797,142	2,797,142	2,797,142	2,797,142	2,797,142
	Total	53,623,693	56,860,324	56,860,324	56,860,324	56,860,324
Transit Program – FTA/Section 5309/Bus	Federal Cost	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
	Total	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
Transit Program – FTA/Section 5310	Federal Cost	2,504,953	2,655,250	2,655,250	2,655,250	2,655,250
	Total	2,504,953	2,655,250	2,655,250	2,655,250	2,655,250

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2008-	7/2009-	7/2010-	7/2011-	7/2012
		6/2009	6/2010	6/2011	6/2012	6/2013
Transit Program – FTA/Section 5311	Federal Cost	13,106,098	13,776,120	13,776,120	13,776,120	13,776,120
	State Cost	1,105,407	1,105,407	1,105,407	1,105,407	1,105,407
	Total	14,211,505	14,881,527	14,881,527	14,881,527	14,881,527
Transit Program – FTA/Section 5311 (b)	Federal Cost	182,948	192,568	192,568	192,568	192,568
	Total	182,948	192,568	192,568	192,568	192,568
Transit Program – FTA Section 5316	Federal Cost	1,243,441	1,318,047	1,318,047	1,318,047	1,318,047
	Total	1,243,441	1,318,047	1,318,047	1,318,047	1,318,047
Transit Program – FTA Section 5317	Federal Cost	673,202	713,594	713,594	713,594	713,594
	Total	673,202	713,594	713,594	713,594	713,594
Transit Program – MEHTAP	State Cost	2,943,732	2,943,732	2,943,732	2,943,732	2,943,732
	Total	2,943,732	2,943,732	2,943,732	2,943,732	2,943,732
Waterways Program - Administrative Port	State Cost	7,260,000	5,228,000	4,420,000	3,198,000	2,955,000
	Total	\$7,260,000	\$5,228,000	\$4,420,000	\$3,198,000	\$2,955,000
TOTAL	Federal Total	137,064,290	137,705,164	126,992,238	124,198,232	118,302,497
	State Total	40,608,671	34,361,111	30,644,306	29,092,571	28,625,081
	Total	177,672,961	172,066,275	157,633,544	153,290,803	146,927,578

State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in state statute 226.191. The Missouri Highways and Transportation Commission administer the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway related transportation facilities. This includes aviation, rail, water or mass transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail or mass transit;
- The purchase of vehicles for the transportation of elderly or handicapped persons; or
- The purchase of rolling stock for transit purposes.

Applications are received at any time; however, they are reviewed twice a year on March 1 and Sept. 1. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes the construction of approximately 150 T-hangars, two aviation-fueling facilities and a general aviation terminal building. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, MetroLink and public transit modes.

Aviation

Grant Program Funding - Aviation grant programs assist eligible sponsors in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program and provides up to 95 percent of eligible project costs. Missouri is one of eight states currently participating in the State Block Grant Program under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the larger airports with commercial passenger service over 10,000 annual passenger enplanements.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, programs such as the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 69 airports participating in this entitlement program. Eligible airports may receive federal funding of up to \$150,000 annually. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. Current federal legislation for the non-primary entitlement program expires in 2008. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff will continue to aggressively pursue this additional funding whenever possible.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

Project Priorities - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems, MoDOT State Airport System Plan, and coordination with East-West Gateway Council of Governments and Mid-America Regional Council. The National Plan of Integrated Airport Systems establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids.

Project applications are reviewed and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. Other factors considered are the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. While this part is subjective, it is based upon facts and experience.

**AVIATION PROGRAM
FY 2009-2013**

LOCATION	MoDOT DIST	PROJECT DESCRIPTION	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
Aurora	7	Land acquisition		960,000			
Aurora	7	Construct new terminal apron with t-hangar taxilanes				1,050,000	
Ava	8	Land acquisition				100,000	
Bethany	1	Pavement Maintenance		70,000			
Bolivar	8	AWOS		200,000			
Bolivar	8	Acquire land for runway extension		1,000,000			
Boonville	5	Construct partial parallel taxiway			720,000		
Bowling Green	3	Land acquisition		1,050,000			
Bowling Green	3	Construct apron and taxiway				1,100,000	
Branson West	8	Runway construction, airfield paving	7,700,000				
Brookfield/Marceline	2	Airport layout plan update			75,000		
Buffalo		Airport layout plan			50,000		
Butler	7	Runway rehabilitation		200,000			
Cabool	9	Rehabilitate and widen runway			200,000		
Camdenton	5	Airport fencing, obstruction removal, t-hangar taxiway, planning	450,000				
Camdenton	5	RPZ Land acquisition	400,000				
Camdenton	5	Land acquisition for partial parallel taxiway				600,000	
Cape Girardeau	10	Rehabilitate south apron pavement; Runway 10/28 pavement maintenance	1,000,000				
Cape Girardeau	10	Operate air traffic control tower	167,000	167,000	167,000	167,000	167,000
Cape Girardeau	10	Land acquisition			765,000		
Cape Girardeau	10	Pavement maintenance & drainage improvements			840,000		
Cape Girardeau	10	Rehabilitate Taxiway A					2,300,000
Cape Girardeau	10	Reconstruct Taxiway F					700,000
Carrollton	2	Pavement maintenance, replace beacon and lighted wind cone	60,000				
Caruthersville	10	Rehabilitate runway lighting and install PAPIs	352,000				
Caruthersville	10	Pavement rehabilitation		450,000			
Caruthersville	10	Construct hangar taxilanes				300,000	
Chillicothe	2	Land acquisition and construct new runway	4,000,000				
Columbia	5	Apron and taxilane rehabilitation					350,000

**AVIATION PROGRAM
FY 2009-2013**

LOCATION	MoDOT DIST	PROJECT DESCRIPTION	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
Creve Coeur	6	Rehabilitate taxilanes			200,000		
Creve Coeur	6	RPZ land acquisition			200,000		
Dexter	10	Pavement maintenance and grading		495,000			
Dexter	10	AWOS			300,000		
Doniphan	9	Pavement maintenance		300,000			
Doniphan	9	Airport layout plan			50,000		
El Dorado Springs	7	Pavement maintenance					90,000
Eldon	5	Construct runway 18/36 extension and partial parallel taxiway	2,500,000				
Farmington	10	Construct partial parallel taxiway	1,050,000				
Farmington	10	Obstruction removal			260,000		
Farmington	10	Acquire land for runway extension				1,300,000	
Festus	6	Environmental assessment				75,000	
Festus	6	Land acquisition					1,000,000
Fredericktown	10	Pavement maintenance and obstruction removal		100,000			
Grain Valley	4	Feasibility Study/Airport Site Selection					100,000
Hannibal	3	Construct access road	170,000				
Hannibal	3	Extend runway				1,400,000	
Harrisonville	4	Rehabilitate south t-hangar taxilanes		466,000			
Harrisonville	4	Rehabilitate apron			120,000		
Harrisonville	4	Acquire land for runway extension				5,300,000	
Hermann	3	Reconstruct apron and t-hangar taxilanes	600,000				
Houston	9	Construct partial parallel taxiway				700,000	
Jefferson City	5	Construct taxiway B				3,340,000	
Jefferson City	5	Runway 12/30, taxiway, and t-hangar pavement maintenance					700,000
Jefferson City	5	Acquire snow removal equipment					187,000
Kansas City Downtown	4	Construct apron and taxilane	1,750,000				
Kennett	10	AWOS					300,000
Kirksville	2	Obstruction removal	350,000				
Kirksville	2	Pavement rehabilitation		1,000,000			
Kirksville	2	Airport perimeter fence				500,000	
Kirksville	2	Acquire snow removal equipment					100,000

AVIATION PROGRAM FY 2009-2013							
	MoDOT		7/2008-	7/2009-	7/2010-	7/2011-	7/2012-
LOCATION	DIST	PROJECT DESCRIPTION	6/2009	6/2010	6/2011	6/2012	6/2013
Lamar	7	Construct new runway, connecting taxiways; and obstruction removal	3,500,000				
Lebanon	8	Acquire land for runway extension		1,900,000			
Lebanon	8	Airport fencing			400,000		
Lebanon	8	Construct runway extension and parallel taxiway					5,000,000
Lee C. Fine	5	Airport fencing			500,000		
Lee's Summit	4	Construct runway extension, parallel taxiway and apron		7,000,000			
Lee's Summit	4	Construct New Air Traffic Control Tower			3,000,000		
Lincoln County		Airport master plan	100,000				
Macon	2	Acquire land, extend and widen runway-grading		1,700,000			
Macon	2	Extend and widen runway-pave, light and mark			1,658,000		
Malden	10	Runway and taxiway pavement maintenance		670,000			
Malden	10	Install Runway 18/36 REILs & PAPIs, rehab edge lights		800,000			
Malden	10	Pavement maintenance			2,135,000		
Marshall	2	Apron and t-hangar pavement rehabilitation		864,000			
Memphis	3	Install runway lights, lighted windcone, beacon, VGSI's		300,000			
Memphis	3	Overlay runway				350,000	
Memphis	3	Expand apron				250,000	
Moberly	2	Extend runway 13/31 and construct parallel taxiway		2,500,000			
Moberly	2	Apron rehabilitation				400,000	
Moberly	2	Runway 5/23 pavement rehabilitation				320,000	
Monett	7	Master plan/ALP update	100,000				
Monett	7	Hangar taxilane rehabilitation				50,000	
Monett	7	Runway pavement maintenance			250,000		
Monett	7	AWOS			300,000		
Monroe City		Pavement maintenance	130,000				
Mosby	4	Land acquisition	2,000,000				
Mosby	4	Improve runway safety area					300,000
Mosby	4	Construct taxilanes	520,000				900,000
Mosby	4	Taxiway and apron pavement maintenance				350,000	
Mount Vernon	7	Pavement maintenance	350,000				
Mount Vernon	7	Airport layout plan			60,000		
Mountain Grove	8	Safety area grading and obstruction removal		595,000			
Mountain Grove	8	Land acquisition			500,000		

AVIATION PROGRAM FY 2009-2013							
	MoDOT		7/2008-	7/2009-	7/2010-	7/2011-	7/2012-
LOCATION	DIST	PROJECT DESCRIPTION	6/2009	6/2010	6/2011	6/2012	6/2013
Mountain View	9	Safety area grading				1,050,000	
Mountain View	9	Overlay runway, taxiway and apron					1,100,000
Nevada	7	Apron Reconstruction - Phase 1		670,000			
Nevada	7	Apron Reconstruction - Phase 2			630,000		
New Madrid County	10	Acquire land and obstruction removal for runway extension					300,000
New Madrid County	10	Extend runway					1,200,000
Osage Beach - Grand Glaize	5	Land Acquisition			1,500,000		
Piedmont	10	Apron, taxilane improvements				350,000	
Richland	9	Pavement maintenance	100,000				
St. Charles County	6	Rehabilitate t-hangar taxilanes, runway safety area grading		1,500,000			
St. Clair	6	Runway safety area grading improvements	-	-	-	100,000	
St. Clair	6	Land acquisition	-	-	-	-	400,000
St. Joseph	1	Realign taxiway Bravo West	1,970,000				
St. Joseph	1	Taxilane pavement maintenance			500,000		
St. Joseph	1	Air Traffic Control Tower				3,000,000	
Salem	9	Land acquisition and obstruction removal				400,000	
Sikeston	10	Overlay runway and update runway lighting system	2,300,000				
Sikeston	10	Relocate taxiway	1,700,000				
Spirit of St. Louis	6	Relocate Localizer	500,000				
Spirit of St. Louis	6	Construct aircraft hush house		2,000,000			
Spirit of St. Louis	6	Taxiway marking improvements, upgrade runway lights	280,000				
Spirit of St. Louis	6	Land acquisition	1,624,000	1,624,000	1,675,000		
Statewide		Scoping and Design	900,000	1,250,000	960,000	1,000,000	1,600,000
Statewide		Non-primary airport entitlement program	9,576,000	9,102,000	9,576,000	9,418,000	10,050,000
Statewide		5010 inspections	53,000	53,000			
Statewide		Automated weather observing system ongoing maintenance	60,000	60,000	70,000	70,000	70,000
Statewide		Air service study	400,000				
Statewide		Safety program materials	10,000				
Statewide		PCI Study		400,000			
Steele	10	Pavement maintenance		150,000			
Stockton	7	Runway pavement maintenance and safety area grading		270,000			
Sullivan	6	Acquire land for RPZ			500,000		
Taney County	8	Pavement rehabilitation	300,000				

AVIATION PROGRAM FY 2009-2013							
	MoDOT		7/2008-	7/2009-	7/2010-	7/2011-	7/2012-
LOCATION	DIST	PROJECT DESCRIPTION	6/2009	6/2010	6/2011	6/2012	6/2013
Tarkio	1	Pavement maintenance			200,000		
Tarkio	1	Land acquisition and obstruction removal				175,000	
Tarkio	1	Extend runway and construct partial parallel taxiway					900,000
Thayer	9	Replace lighting system, wind cone and beacon				130,000	
Thayer	9	Land acquisition and obstruction removal				120,000	
Thayer	9	Airport layout plan				50,000	
Trenton	2	Land acquisition and obstruction removal	800,000				
Trenton	2	Pavement maintenance and lighting improvements		500,000			
Van Buren		Rehabilitate runway, taxiway and apron		420,000			
Versailles	5	Pavement maintenance					100,000
Warrensburg	4	Relocate apron and parallel taxiway to Runway 18/36, construct access road	4,500,000				
Warrensburg	4	Acquire land for runway extension		1,500,000			
Warrensburg	4	Acquire land for AWOS			150,000		
Warrensburg	4	Extend runway 18/36			9,200,000		
Warrensburg	4	Pavement maintenance-Runway 13/31			250,000		
Warsaw	5	Extend runway				1,600,000	
Washington County		Pavement Maintenance	180,000				
Washington	3	Apron and taxilane rehabilitation	900,000				
Washington	3	Construct taxiway, apron, and access road					1,584,000
Washington	3	Land acquisition and obstruction removal		620,000			
West Plains	9	Reconstruct hangar area pavement			350,000		
West Plains	9	Construct partial parallel taxiway			1,300,000		
Willow Springs	9	Pavement maintenance		130,000			
			53,402,000	43,036,000	39,611,000	35,115,000	29,498,000

Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, IL. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved into Missouri on the rail system. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger service between St. Louis and Kansas City.

The MoDOT Multimodal Division administers the state's railroad program. This program includes freight rail regulation, passenger rail, light rail safety regulation, highway/rail crossing safety, rail/highway construction, and railroad safety inspection and outreach.

Passenger Rail – Two round-trips per day are currently provided between St. Louis and Kansas City, with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In fiscal year 07, service was provided to more than 144,000 passengers. There is not a dedicated funding source for passenger rail. Passenger rail is subject to legislative general revenue appropriation each year.

In fiscal year 08, Amtrak's cost of providing the service was \$7,400,000. The Missouri General Assembly appropriated \$7,400,000 for the service. A \$5 surcharge is imposed on Missouri's intrastate rail passengers to help defray the cost of the service.

In fiscal year 08, Amtrak's cost of providing the service will be approximately \$8,000,000. The Missouri General Assembly has been asked to appropriate that amount. The amount is already reduced due to the anticipated \$5 surcharge credits using estimates from the current year's surcharge credits. Amtrak collects and estimates the surcharge revenue under a procedure implemented in fiscal year 07.

The passenger rail route is owned and maintained by the Union Pacific Railroad. During calendar year 2008, the railroad has some track and curve-rail projects, but fortunately none of them should have a major effect on train schedules. The railroad will also complete a five-mile double track project over the Gasconade River during the summer of 2008.

Highway/Rail Crossing Safety Program - There are approximately 3,900 public highway/rail crossings in Missouri. These crossings are evaluated and ranked annually according to a hazard exposure index that considers such items as train traffic and speed, vehicle traffic and speed, crossing accident history, and sight distance. Each year, there are approximately \$5.9 million of FHWA Surface Transportation Program Safety Funds, and approximately \$1.2 million state funds from the state Grade Crossing Safety Account available to address safety issues at these crossings. The Grade Crossing Safety Account funds are created from a state motor vehicle licensing fee. On the average, it costs \$150,000 to \$200,000 per crossing for highway/rail safety improvements, resulting in improvement to approximately 30 to 35 crossings per year. Project improvements typically include the installation of railroad crossing signal devices, and may vary in scope and completion dates depending on funding availability and programming restrictions, each fiscal year. A project may also last for a duration of more than one, two or more fiscal years due to funding restrictions and other unanticipated events. Since 1976, this program has resulted in an 81 percent decrease in crashes; a 76 percent decrease in fatalities; and an 83 percent decrease in injuries.

Railroad Acronyms

AM	Arkansas and Missouri Railroad Company
BGKX	Belton-Grandview Railway
BSR	Branson Scenic Railway
BNSF	BNSF Railway Company
CMR	Central Midland Railway Company
CBRM	Chillicothe-Brunswick Rail Maintenance Authority/MO North Central RR
COLT	Columbia Terminal Railroad Company
IC&E	Iowa, Chicago & Eastern Railroad Corporation
KAW	Kaw River Railroad
KCS	Kansas City Southern Railway Company
KCT	Kansas City Terminal Railway Company
MRS	Manufacturers' Railway Company
MNA	Missouri & Northern Arkansas Railroad Company
MVP	Missouri Valley Park Railroad
NS	Norfolk Southern Railway Company
OVA	Ozark Valley Railroad
SLIM	St. Louis Iron Mountain Railroad
SE	SEMO Port Railroad, Inc.
TRRA	Terminal Railroad Association of St. Louis
UP	Union Pacific Railroad Company

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2009- 2013
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
Location: St. Louis, MO - Kansas City, MO Project Description: National Railroad Passenger Corporation-AMTRAK/State Supported Passenger Rail Service.	4,5,6	(Continue operation and provide equipment capital share of service between St. Louis and Kansas City utilizing the Ann Rutledge and the St. Louis/Kansas City Mules trains)	8,000,000	8,400,000	8,800,000	9,200,000	9,600,000
Location: St. Louis, MO - Kansas City, MO Project Description: National Railroad Passenger Corporation-AMTRAK/State Supported Passenger Rail Service.	1,2,3,4,5,6,7,8,9,10	(Advertising and promotional costs for the St. Louis - Kansas City corridor)	100,000	125,000	125,000	125,000	125,000
Location: St Louis, Mo-Kansas City, Mo Project Description: Proposed UP track improvements from St Louis to Kansas City, Mo Implements UP Capacity study.	4,5,6	Funds for Rail/highway crossing hazard elimination; environmental and preliminary engineering study; infrastructure improvements to track for UP/Amtrak Improvements	5,000,000	0	0	0	0
Location: All stations in Missouri with Amtrak service Project Description: National Railroad Passenger Corporation-AMTRAK/State Supported Passenger Rail Service-station enhancement.	2,4,5,6,8	(Station repair and enhancement costs related to St. Louis-Kansas City state supported route and the two other national-route stations)	25,000	25,000	25,000	25,000	25,000
Location: St. Louis to Kansas City High speed rail corridor Project Description: Planning funds for eventual high-speed rail line between Kansas City and St. Louis	4,5,6	(Rail/highway crossing hazard elimination; feasibility, environmental and preliminary engineering study; infrastructure improvements and equipment acquisition for the St. Louis to Kansas City route)	1,500,000	2,000,000	2,000,000	2,000,000	2,000,000
60 th Ln. (DOT# 095 227F) In Halls, Buchanan Co. (BNSF)	1	Install active warning devices	0	0	0	0	160,000
Bethel Rd. (DOT# 095 228M) Near Halls, Buchanan Co. (BNSF)	1	Install active warning devices	0	0	0	0	160,000
Cotton Wood Rd. (DOT# 095 230N) Near French, Buchanan Co. (BNSF)	1	Install active warning devices	0	0	0	0	160,000
Pettit St. (DOT# 095 232C) Near French, Buchanan Co. (BNSF)	1	Install active warning devices	0	0	0	0	160,000

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2009- 2013
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
Prairie Rd. (DOT# 070160E) Near Forbes, Holt Co. BNSF	1	Install active warning devices, close one crossing	0	300,000	0	0	0
Francis St (DOT# 063 122D) In St Joseph, Buchanan Co. (BNSF)	1	LED's install constant warning circuitry	50,000	0	0	0	0
4 th Street (DOT# 063 121W) In St Joseph, Buchanan Co. (BNSF)	1	Install active warning devices (3 Quadrant)	180,000	0	0	0	0
Monterey St (DOT# 063 116A) & Mitchell St (DOT# 063 118V) In St Joseph, Buchanan Co. (BNSF)	1	Closure of Monterrey Street and possible upgrade of Mitchell if not closed	120,000	0	0	0	0
Old Hwy 59 (DOT# 095 211J) Near St Joseph, Buchanan Co. (BNSF)	1	Upgrade active warning devices or closure of crossing and building of new crossing	0	360,000	0	0	0
CR 251 (DOT# 095 198X) & CR 244 (DOT# 095 214E) Near St Joseph, Buchanan Co. (BNSF)	1	Closure of crossing	0	0	0	0	0
Various crossings along U.S. 59 in Buchanan Co. (BNSF)	1	Various improvements	0	400,000	400,000	0	0
Rt. A (DOT# 375 471B) Braymer, Caldwell Co. (ICE)	1	Install active warning devices	180,000	0	0	0	0
Rt. N (DOT # 375 473P) Braymer, Caldwell Co. (ICE)	1	Install active warning devices	150,000	0	0	0	0
Route T (DOT# 070 167C) Near Forest City, Holt Co. (BNSF)	1	Upgrade active warning devices	200,000	0	0	0	0
Unity Rd (DOT# 605 609M) Near Lock Springs, Daviess Co. (UP)	1	Install active warning device	0	200,000	0	0	0
3rd St (DOT# 083 702Y) Near Fortescue, Holt Co. (BNSF)	1	Upgrade active warning devices	200,000	0	0	0	0
Conservation Crossing (DOT# 070 162T) Near Forest City, Holt Co. (BNSF)	1	Install stop/yield signs	1000	0	0	0	0
NW DesMoines Road (DOT #605 620M) Near Lock Springs Caldwell Co. on UP Railroad	1	Install active warning devices	0	0	250,000	0	0
Banner Ln. (DOT# 005 081U) Near Gibbs, Adair Co. (BNSF)	2	Install active warning devices	0	160,000	0	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2009- 2013
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
Archer St. (DOT# 005 084P) In LaPlata, Adair Co. (BNSF)	2	Close crossing	0	5,000	0	0	0
Lantern St. (DOT# 005 086D) In LaPlata, Adair Co. (BNSF)	2	Upgrade active warning devices	0	12,000	0	0	0
Owensby St. (DOT# 005 089Y) In LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	12,000	0	0	0
MO 156 (DOT# 005 091A) Near LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	12,000	0	0	0
Rt. W (DOT# 005 092G) Near LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	160,000	0	0	0
Indiana Pl. (DOT# 005 092G) Near LaPlata, Macon Co. (BNSF)	2	Install active warning devices	0	160,000	0	0	0
Iceberg Pl. (DOT# 005 094V) Near LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	12,000	0	0	0
Hilton Ave. (DOT# 005 095C) In LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	12,000	0	0	0
Helium St. (DOT# 005 097R) In LaPlata, Macon Co. (BNSF)	2	Install active warning devices	0	160,000	0	0	0
Rt. J/Missouri Ave. (DOT# 005 101D) In Elmer, Macon Co. (BNSF)	2	Upgrade active warning devices	0	12,000	0	0	0
Dolphin St. (DOT# 005 113X) In Ethel, Macon Co. (BNSF)	2	Upgrade active warning devices	0	160,000	0	0	0
Emerald St. (DOT# 005 114E) In Ethel, Macon Co. (BNSF)	2	Upgrade active warning devices	0	160,000	0	0	0
MO 149/Oak St. (DOT# 005 115L) In Ethel, Macon Co. (BNSF)	2	Upgrade active warning devices	0	12,000	0	0	0
Rt. Z (DOT# 005 121P) Near Ethel, Macon Co. (BNSF)	2	Upgrade active warning devices	0	160,000	0	0	0
Lunar Dr (DOT# 005 137L) In Marceline, Linn Co. (BNSF)	2	Install active warning devices	0	200,000	0	0	0
Cart Rd. (DOT# 005 127F) Near Bucklin, Linn Co. (BNSF)	2	Upgrade active warning devices	0	12,000	0	0	0
MO 129 (DOT# 005 128M) Near Bucklin, Linn Co. (BNSF)	2	Upgrade active warning devices	0	160,000	0	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2009- 2013
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
Third St. (DOT# 005 130N) In Bucklin, Linn Co. (BNSF)	2	Upgrade active warning devices	0	12,000	0	0	0
Santa Fe Ave. (DOT# 005 132C) In Bucklin, Linn Co. (BNSF)	2	Upgrade active warning devices	0	12,000	0	0	0
Monaco Dr. (DOT# 005 135X) Near Bucklin, Linn Co. (BNSF)	2	Close crossing	5,000	0	0	0	0
Hauser St. (DOT# 005 142H) In Marceline, Chariton Co. (BNSF)	2	Upgrade active warning devices/grade separation feasibility	0	160,000	0	0	0
Crocker St. (DOT# 005 143P) In Marceline, Chariton Co. (BNSF)	2	Upgrade active warning devices/grade separation feasibility	0	160,000	0	0	0
Santa Fe Ave. (DOT# 005 144W) In Marceline, Chariton Co. (BNSF)	2	Upgrade active warning devices/grade separation feasibility	0	160,000	0	0	0
Rt. B (DOT# 293 394A) In Higbee, Randolph Co. (KCS)	2	Upgrade active warning devices; close Randolph St. (DOT# 293 392L);	0	160,000	0	0	0
Coates St (DOT# 483 697J) In Moberly, Randolph Co. (NS)	2	Feasibility study/grade separation	0	0	184,000	0	0
Bourqmond Ave. (DOT# 483 767W) Near Brunswick, Chariton Co. (NS)	2	Install active warning devices	0	0	0	123,750	0
Quincy St. (DOT# 483 770E) In Brunswick, Chariton Co. (NS)	2	Upgrade active warning devices	0	0	0	102,500	0
Monroe St. (DOT# 483 771L) In Brunswick, Chariton Co. (NS)	2	Close crossing	0	0	0	5,000	0
Polk St. (DOT# 483 774G) In Brunswick, Chariton Co. (NS)	2	Upgrade active warning devices	0	0	0	102,000	0
Worth St. (DOT# 483 776V) In Brunswick, Chariton Co. (NS)	2	Close crossing	0	0	0	5,000	0
Wood St. (DOT# 483 778J) In Brunswick, Chariton Co. (NS)	2	Close crossing	0	0	0	5,000	0
Fremont St. (DOT# 483 779R) In Brunswick, Chariton Co. (NS)	2	Upgrade active warning devices	0	0	0	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2009- 2013
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
CR 214 , 8th Street (DOT# 293 421U) In Glasgow, Howard Co. (KCS)	2	Install active warning devices	0	140,000	0	0	0
Odell St (DOT# 293 465U) In Marshall, Saline Co. (KCS)	2	Upgrade active warning devices	0	144,000	0	0	0
Miami St (DOT# 293 471X) In Marshall, Saline Co. (KCS)	2	Upgrade active warning devices	0	144,000	0	0	0
Benton St (DOT# 293 470R) In Marshall, Saline Co. (KCS)	2	Upgrade active warning devices	0	144,000	0	0	0
Boyd St (DOT# 293 468P) In Marshall, Saline Co. (KCS)	2	Upgrade active warning devices	0	144,000	0	0	0
English St (DOT# 293 467H) In Marshall, Saline Co. (KCS) and close Jefferson St (DOT 293 466B) & Lyons St (DOT#293 469W) In Marshall, Saline Co. (KCS)	2	Upgrade active warning devices	0	144,000	0	0	0
Route DD (DOT# 480 644A) Near Rensselear, Ralls Co. NS	3	Upgrade active warning devices	200,000	0	0	0	0
County Rd. 935 (DOT# 293 347S) Near Thompson, Audrain Co. (KCS)	3	Install active warning devices	144,000	0	0	0	0
Main St. (DOT# 293 349F) Near Thompson, Audrain Co. (KCS)	3	Upgrade active warning devices	144,000	0	0	0	0
County Rd. 951 (DOT# 293 350A) Near Thompson, Audrain Co. (KCS)	3	Install active warning devices	250,000	0	0	0	0
County Rd. 963 (DOT# 293 353V) Near Thompson, Audrain Co. (KCS)	3	Install active warning devices	250,000	0	0	0	0
Spruce Trail Rd., (DOT# 480 636H) Rensselear Lane (DOT# 480 637P, Elm Road (DOT# 480 638W) Near Rensselear, Ralls Co. (NS)	3	Install active warning devices and close two crossings	144,000	0	0	0	0
County Rd. 935 (DOT# 483 646Y) Near Thompson, Audrain Co. (NS)	3	Install active warning devices	147,000	0	0	0	0
Main St. (DOT# 483 648M) Near Thompson, Audrain Co. (NS)	3	Upgrade active warning devices	147,000	0	0	0	0
County Rd. 951 (DOT# 483 649U) Near Thompson, Audrain Co. (NS)	3	Install active warning devices	200,000	0	0	0	0
County Rd. 963 (DOT# 483 652C) Near Thompson, Audrain Co. (NS)	3	Install active warning devices	200,000	0	0	0	0

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2009- 2013
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
CR 15 (DOT# 005 056L) Near Baring, Knox Co. (BNSF)	3	Close crossing	7,500	0	0	0	0
CR 139 (DOT# 005 068F) In Hurdland, Knox Co. (BNSF)	3	Install active warning devices	200,000	0	0	0	0
Main St (DOT# 072 688A) In Monroe City, Monroe Co. (BNSF)	3	Upgrade active warning devices	0	0	0	200,000	0
Powell Rd (DOT# 005 045Y) In Rutledge, Scotland Co. (BNSF)	3	Upgrade warning devices	0	0	0	200,000	0
S. Main St (DOT# 480 609L) In Hannibal, Marion Co. (NS)	3	Upgrade active warning devices	150,000	0	0	0	0
Trackside Drive (DOT#068-762V) Near Winfield, Lincoln Co. (BNSF)	3	Upgrade from private industrial to public active. Upgrade active warning devices	250,000	0	0	0	0
Main St (DOT#480 712Y) in Madison, Monroe Co. (NS)	3	Install active warning devices State Rt 151 closure Main St. Crossing	0	0	250,000	0	0
E. 10th St. (DOT# 063 268W) In North Kansas City, Clay Co. (BNSF)	4	Install active warning devices	0	0	0	200,000	0
E. 10th St. (DOT# 063 269D) In North Kansas City, Clay Co. (BNSF)	4	Install active warning devices	0	0	0	200,000	0
MO 92 (DOT# 079 338G) Near Kearney, Clay Co. (KRRR)	4	Install/relocate active warning device	0	100,000	0	0	0
139th St (DOT# 672 591K) In Grandview, Jackson Co (KCS)	4	Install/relocate active warning device	50,000	0	0	0	0
289th St. (DOT# 329 841E) Near West Line, Cass Co. (KCS)	4	Install stop/yield signs	200	0	0	0	0
299th St. (DOT# 329 845G) Near West Line, Cass Co. (KCS)	4	Install active warning devices	0	0	0	144,000	0
County Rd. 307 (DOT# 329 848C) Near West Line, Cass Co. (KCS)	4	Close crossing	0	0	0	5,000	0
County Rd. 341 (DOT# 329 858H) Near Drexel, Cass Co. (KCS)	4	Install stop/yield signs	0	0	0	200	0
Wyoming St. (DOT# 441 984F) In Pleasant Hill, Cass Co. (UP)	4	Upgrade active warning devices	0	0	12,000	0	0

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LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
Commercial St. (DOT# 441 986U) In Pleasant Hill, Cass Co. (UP)	4	Upgrade active warning devices	0	0	12,000	0	0
Walker St. (DOT# 441 990J) In Pleasant Hill, Cass Co. (UP)	4	Upgrade active warning devices	0	0	8,000	0	0
Karg Rd. (DOT# 441 991R) Near Pleasant Hill, Cass Co. (UP)	4	Install active warning devices	0	0	144,000	0	0
Francy Rd. (DOT# 441 993E) Near Pleasant Hill, Cass Co. (UP)	4	Install active warning devices	0	0	144,000	0	0
Rogers Rd. (DOT# 441 994L) Near Strasburg, Cass Co. (UP)	4	Install active warning devices	0	0	144,000	0	0
Beattie Rd. (DOT# 441 995T) Near Strasburg, Cass Co. (UP)	4	Install active warning devices	0	0	144,000	0	0
Rt. E (DOT# 441 001C) Near Strasburg, Cass Co. (UP)	4	Upgrade active warning devices	0	0	144,000	0	0
County Rd. 1971 (DOT# 442 005E) Near Strasburg, Johnson Co. (UP)	4	Install active warning devices	0	0	0	144,000	0
Rt. AA (DOT# 442 006L) Near Kingsville, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	144,000	0	0
Olive St. (DOT# 442 008A) In Kingsville, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	144,000	0	0
County Rd. 1601 (DOT# 442 009G) Near Kingsville, Johnson Co. (UP)	4	Install active warning devices	180,000	0	0	0	0
County Rd. 1521 (DOT# 442 010B) Near Kingsville, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	144,000	0	0
County Rd. 1451 (DOT# 442 012P) Near Holden, Johnson Co. (UP)	4	Install active warning devices	0	0	144,000	0	0
MO 131 (DOT# 442 015K) Near Holden, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	12,000	0	0
Main St. (DOT# 442 017Y) In Holden, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	12,000	0	0
Pine St. (DOT# 442 021N) In Holden, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	12,000	0	0
Rt. U/2nd St. (DOT# 442 023C) In Holden, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	12,000	0	0

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LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
Plum St. (DOT# 442 026X) In Holden, Johnson Co. (UP)	4	Close crossing	0	0	5,000	0	0
County Rd. 871 (DOT# 442 030M) Near Holden, Johnson Co. (UP)	4	Install active warning devices	0	144,000	0	0	0
County Rd. 701 (DOT# 442 032B) Near Centerview, Johnson Co. (UP)	4	Install active warning devices	0	144,000	0	0	0
Graham St. (DOT# 442 033H) In Centerview, Johnson Co. (UP)	4	Close crossing	0	5,000	0	0	0
Main St. (DOT# 442 034P) In Centerview, Johnson Co. (UP)	4	Upgrade active warning devices	0	144,000	0	0	0
County Rd. 301 (DOT# 442 040T) Near Warrensburg, Johnson Co. (UP)	4	Install active warning devices	0	144,000	0	0	0
Washington St. (DOT# 442 044V) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	12,000	0	0	0
Holden St. (DOT# 442 047R) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	12,000	0	0	0
Mitchell St. (DOT# 442 056P) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	12,000	0	0	0
Ridgeview Rd. (DOT# 442 057W) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	12,000	0	0	0
Devasher St. (DOT# 442 058D) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	12,000	0	0	0
County Rd. 501 (DOT# 442 063A) Near Montserrat, Johnson Co. (UP)	4	Upgrade active warning devices	0	12,000	0	0	0
County Rd. 115 (DOT# 442 064G) Near Montserrat, Johnson Co. (UP)	4	Install active warning devices	0	144,000	0	0	0
County Rd. 651 (DOT# 442 065N) Near Montserrat, Johnson Co. (UP)	4	Upgrade active warning devices	0	144,000	0	0	0
Adams St. (DOT# 442 072Y) In Knob Noster, Johnson Co. (UP)	4	Close crossing	0	5,000	0	0	0
MO 58/W. Wye (DOT# 442 989T) In Pleasant Hill, Cass Co. (MNA)	4	Upgrade active warning devices	0	120,000	0	0	0
Rt. P (DOT# 442 998S) Near Pleasant Hill, Cass Co. (MNA)	4	Upgrade active warning devices	0	120,000	0	0	0

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LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
Orr Rd. (DOT# 443 002M) Near Pleasant Hill, Cass Co. (MNA)	4	Install active warning devices	0	120,000	0	0	0
227th St. (DOT# 443 006P) Near Harrisonville, Cass Co. (MNA)	4	Install active warning devices	0	120,000	0	0	0
235th St. (DOT# 443 007W) Near Harrisonville, Cass Co. (MNA)	4	Install active warning devices	0	120,000	0	0	0
Lexington St. (DOT# 443 008D) In Harrisonville, Cass Co. (MNA)	4	Close crossing	0	0	19,125	0	0
Independence St. (DOT# 443 009K) In Harrisonville, Cass Co. (MNA)	4	Upgrade active warning devices	0	0	120,000	0	0
MO 2/Wall St. (DOT# 443 012T) In Harrisonville, Cass Co. (MNA)	4	Upgrade active warning devices	0	0	120,000	0	0
307th St. (DOT# 443 025U) Near Archie, Cass Co. (MNA)	4	Install active warning devices	0	175,000	0	0	0
Rt. A/High School Ave. (DOT# 443 029W) In Archie, Cass Co. (MNA)	4	Upgrade active warning devices	0	127,500	0	0	0
Walnut St. (DOT# 443 030R) In Archie, Cass Co. (MNA)	4	Close crossing	0	5,000	0	0	0
Chestnut St. (DOT# 443 031X) In Archie, Cass Co. (MNA)	4	Close crossing	0	5,000	0	0	0
Pine St. (DOT# 443 032E) In Archie, Cass Co. (MNA)	4	Upgrade active warning devices	0	127,500	0	0	0
92nd St. (DOT# 483 834N) In Hardin, Ray Co. (NS)	4	Install active warning devices	0	133,500	0	0	0
County Rd. 307 (DOT# 483 837J) Near Henrietta, Ray Co. (NS)	4	Install active warning devices	0	102,000	0	0	0
Pryor Rd. (DOT# 483 844U) Near Henrietta, Ray Co. (NS)	4	Install active warning devices	0	102,000	0	0	0
County Rd. 336 (DOT# 483 850X) Near Camden, Ray Co. (NS)	4	Install active warning devices	0	0	0	147,000	0
Minneville Rd. (Arlington) (DOT# 483 894X) Near Birmingham, Clay Co. (NS)	4	Upgrade active warning devices	0	0	0	187,500	0
Atlantic Ave. (DOT# 483 906P) In North Kansas City, Clay Co. (NS)	4	Upgrade active warning devices	0	0	0	187,500	0

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LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
92nd St (DOT# 005 337V) In Hardin, Ray Co. (BNSF)	4	Install active warning devices	200,000	0	0	0	0
155th St (DOT# 672 595M) In Kansas City, Jackson Co. (KCS)	4	Install stoplights/battery backup	1,000	0	0	0	0
Spore Rd. (DOT# 916 974R) Near Missouri City, Clay Co. (NS)	4	Install active warning devices	150,000	0	0	0	0
Lakeview Rd (DOT# 480 739H) In Centralia, Boone Co. (COLT)	5	Install active warning devices	120,000	0	0	0	0
Hwy. 63 (DOT# 312 114A) Near Columbia, Boone Co. COLT	5	Grade separation feasibility and LED upgrade	15,000	0	0	300,000	300,000
Walnut St. (DOT# 442 089C) In LaMonte, Pettis Co. (UP)	5	Close crossing	0	5,000	0	0	0
MO 127/Main St. (DOT# 442 090W) In LaMonte, Pettis Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
Rt. T (DOT# 442 097U) Near Dresden, Pettis Co. (UP)	5	Upgrade active warning devices	0	12,000	0	0	0
Rt. MM (DOT# 442 101G) Near Dresden, Pettis Co. (UP)	5	Upgrade active warning devices	0	12,000	0	0	0
Rissler Rd. (DOT# 442 149J) Near Sedalia, Pettis Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
Rt. TT (DOT# 442 151K) Near Smithton, Pettis Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
Spur 5/Washington St. (DOT# 442 157B) In Smithton, Pettis Co. (UP)	5	Upgrade active warning devices	0	12,000	0	0	0
Rt. W (DOT# 442 159P) Near Smithton, Pettis Co. (UP)	5	Upgrade active warning devices	0	12,000	0	0	0
Florence Rd. (DOT# 442 160J) Near Smithton, Pettis Co. (UP)	5	Install active warning devices	0	144,000	0	0	0
Morgan Co. Dr. (DOT# 442 165T) Near Otterville, Cooper Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
Quail Rd. (DOT# 442 166A) Near Otterville, Cooper Co. (UP)	5	Close crossing	0	5,000	0	0	0
Howard Rd. (DOT#442 194D) Near Clarksburg, Moniteau Co. (UP)	5	Install stop/yield signs	0	200	0	0	0
S. Mill St. (DOT# 442 210K) In California, Moniteau Co. (UP)	5	Close crossing	0	5,000	0	0	0
State St. (DOT# 442 239H) Near McGirk, Moniteau Co. (UP)	5	Close crossing	0	21,600	0	0	0

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LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
Cole Junction (DOT# 442 529R) Near Jefferson City, Cole Co. (UP)	5	Install stop/yield signs/realign striping	2,000	0	0	0	0
Oak St. (DOT# 442 249N) In Centertown, Cole Co. (UP)	5	Close crossing	0	0	0	0	30,000
Industrial Dr. (DOT# 442 661N) In Jefferson City, Cole Co. (UP)	5	Install active warning devices	0	0	0	80,000	0
Feltes Rd. (DOT# 072 843C) In West Alton, St. Charles Co. (BNSF)	6	Install active warning devices	0	200,000	0	0	0
Brentwood Blvd. (DOT# 425 018L) In Webster Groves, St. Louis Co. (UP)	6	Install active warning devices	0	0	0	0	100,000
Springfield Rd (DOT# 664 378S) Near St Clair, Franklin Co. (BNSF)	6	Install active warning devices	0	200,000	0	0	0
Mexico Road (DOT# 483 516C) In O'Fallon, St Charles Co. (NS)	6	Grade separation construction	200,000	400,000	0	0	0
Rt. Y (DOT# 329 876F) Near Amsterdam, Bates Co. (KCS)	7	Upgrade active warning devices	0	0	0	0	144,000
North St. (DOT# 329 879B) In Amsterdam, Bates Co. (KCS)	7	Close crossing	0	5,000	0	0	0
Main St. (DOT# 329 880V) In Amsterdam, Bates Co. (KCS)	7	Upgrade active warning devices	0	144,000	0	0	0
Walnut St. (DOT# 329 881C) In Amsterdam, Bates Co. (KCS)	7	Close crossing	0	21,600	0	0	0
Rt. A/Hume St. (DOT# 329 904G) In Hume, Bates Co. (KCS)	7	Upgrade active warning devices	0	144,000	0	0	0
Walnut St. (DOT# 329 905N) In Hume, Bates Co. (KCS)	7	Close crossing	0	5,000	0	0	0
Spring St. (DOT# 329 906V) In Hume, Bates Co. (KCS)	7	Close crossing	0	5,000	0	0	0
Farm Rd 1100 (DOT# 673 326Y) Near Monett, Barry Co. (BNSF)	7	Install active warning devices	0	200,000	0	0	0
Morrow Mill Rd (DOT# 435 217R) In Carthage, Jasper Co. (MNA)	7	Install active warning devices	200,000	0	0	0	0
River St (DOT# 435 225H) In Carthage, Jasper Co. (MNA)	7	Install active warning devices	200,000	0	0	0	0
Juniper St (DOT# 443 267P) In Carthage, Jasper Co. (MNA) and close adjacent crossing	7	Install active warning devices/close crossing	200,000	0	0	0	0
North St. (DOT# 329 928V) In Statesbury, Vernon Co. (KCS)	7	Close crossing	0	0	0	5,000	0

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Rt. V/Main St. (DOT# 329 929C) In Statesbury, Vernon Co. (KCS)	7	Upgrade active warning devices	0	0	0	144,000	0
Rt. H/8th St. (DOT# 329 937U) In Richards, Vernon Co. (KCS)	7	Upgrade active warning devices	0	0	0	144,000	0
4th St. (DOT# 329 938B) In Richards, Vernon Co. (KCS)	7	Close crossing	0	0	0	0	5,000
3rd St. (DOT# 329 939H) In Richards, Vernon Co. (KCS)	7	Install active warning devices	0	0	0	0	144,000
1st St. (DOT# 329 940C) In Richards, Vernon Co. (KCS)	7	Close crossing	0	0	0	0	5,000
Rt. KK (DOT# 329 956Y) Near Richards, Vernon Co. (KCS)	7	Upgrade active warning devices	0	0	0	0	144,000
Rt. FF (DOT# 329 961V) Near Oskaloosa, Vernon Co. (KCS)	7	Upgrade active warning devices	0	0	0	0	80,000
Rt. KK (DOT# 329 972H) Near Oskaloosa, Barton Co. (KCS)	7	Upgrade active warning devices	0	0	0	0	80,000
Elm/35 Rd. (DOT# 329 979F) In Mulberry, Barton Co. (KCS)	7	Close crossing	0		0	0	5,000
Oak/33 Rd. (DOT# 329 981G) In Mulberry, Barton Co. (KCS)	7	Install active warning devices	0	0	0	0	144,000
CR 2185 (DOT# 435 117L) Near Aurora, Lawrence Co. (MNA)	7	Install active warning devices	0	175,000	0	0	0
Rt. AA (DOT# 443 041D) Near Adrian, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	0	0	127,500
Rt. F (DOT# 443 056T) Near Passiac, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	0	0	127,500
County Rd. (DOT# 443 060H) Near Butler, Bates Co. (MNA)	7	Install active warning devices	0	0	127,500	0	0
Rt. TT (DOT# 443 064K) Near Butler, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	127,500	0	0
Mill St. (DOT# 443 066Y) In Butler, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	127,500	0	0
Pine St. (DOT# 443 067F) In Butler, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	127,500	0	0
Ohio St. (DOT# 443 068M) In Butler, Bates Co. (MNA)	7	Close crossing	0	0	5,000	0	0
County Rd. (DOT# 443 076E) Near Butler, Bates Co. (MNA)	7	Install active warning devices	0	0	127,500	0	0
County Rd. (DOT# 443 099L) Near Rich Hill, Bates Co. (MNA)	7	Install active warning devices	175,000	0	0	0	0

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Rt. EE (DOT# 443 204K) Near Lamar, Barton Co. (MNA)	7	Install active warning devices	0	0	175,000	0	0
SE 13th Rd. (DOT# 443 219A) Near Lamar, Barton Co. (MNA)	7	Install active warning devices	200,000	0	0	0	0
Route NN (DOT# 668 970D) Near Liberal, Barton Co. (BNSF)	7	Upgrade active warning devices	200,000	0	0	0	0
Route K (DOT# 668 965G) Near Liberal, Barton Co. (BNSF)	7	Upgrade active warning devices	200,000	0	0	0	0
Central St. (DOT# 673 305F) In Marionville, Lawrence Co (BNSF)	7	Install active warning devices	200,000	0	0	0	0
MO 86 (DOT# 330 113R) Near Neosho, Newton Co. (KCS)	7	Upgrade active warning devices	0	200,000	0	0	0
Route M (DOT# 669 781K) Near Everton, Dade Co. (BNSF)	7	Upgrade active warning devices	200,000	0	0	0	0
County Rd. 449 (DOT# 667 628M) Near Fordland, Webster Co. (BNSF)	8	Close crossing	0	0	0	50,000	0
County Rd. 445 (DOT# 667 633J) Near Fordland, Webster Co. (BNSF)	8	Upgrade active warning devices	0	0	0	200,000	0
Route DD (DOT# 673 229P) Near Marshfield, Webster Co. (BNSF)	8	Upgrade active warning devices	200,000	0	0	0	0
Rt. Z (DOT# 667 640U) Near Fordland, Webster Co. (BNSF)	8	Upgrade active warning devices	200,000	0	0	0	0
Porter Rd (DOT# 667 623D) Near Rogersville, Webster Co. (BNSF)	8	Install active warning devices	0	0	0	0	0
Box School Loop West (DOT# 667 652N) Near Diggins, Webster Co. (BNSF)	8	Install active warning devices and improve roadway, move crossing	0	0	0	300,000	0
Farm Rd. 107 (DOT# 669 821F) Near Elwood, Greene Co. (BNSF)	8	Install active warning devices	200,000	0	0	0	0
Various crossings in Greene Co. and Webster Co. (BNSF)	8	Various improvements	0	0	200,000	200,000	200,000
Route EE (DOT# 669 815C) Near Bois D'Arc, Greene Co. (BNSF)	8	Upgrade active warning devices	200,000	0	0	0	0
Route FF (DOT# 664 415S) Near Sullivan, Crawford Co. (BNSF)	9	Install active warning devices	200,000	0	0	0	0
Pine Grove Rd. (DOT# 667 860P) In Willow Springs, Howell Co. (BNSF)	9	Upgrade active warning devices	0	0	0	0	100,000

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In St. James, Phelps County (BNSF)	9	Close 3 crossings: 664577U (Co. Rd. 3590), 664583X (Oak), 664584E (Co. Rd. 3390) And upgrade 3 crossings: 664580C (MO 68), 664581J (Meramec) and 664579H (Seymour	0	300,000	0	0	0
Hawk Street (DOT# 667 691E) In Norwood, Wright Co. (BNSF)	9	Close crossing and upgrade active warning devices at adjacent crossing	12,000	0	0	0	0
Landers Rd. (DOT# 664 414K) Near Sullivan, Crawford Co. BNSF	9	Feasibility study to upgrade from private to public crossing/install active warning devices	0	0	0	200,000	0
CR 717 (DOT# 446 346L) Near Dexter, Stoddard Co. (UP)	10	Upgrade active warning devices	200,000	0	0	0	0
County Rd. 266 (DOT# 665 542W) Near Hayti, Pemiscot Co. (BNSF)	10	Install active warning devices	0	200,000	0	0	0
Various Crossings, In Sikeston, Scott Co. (BNSF)	10	Various upgrades and closures	0	100,000	0	0	0
County Rd. 411 (DOT# 665 641U) Near Oran, Scott Co. (BNSF)	10	Relocate equipment/upgrade active warning devices	0	0	150,000	0	0
CR 305 (DOT# 787 995B) Near Illmo, Scott Co. (UP)	10	Upgrade active warning devices	200,000	0	0	0	0
CR 326 (DOT# 789 071D) Near Bell City, Stoddard Co (UP)	10	Upgrade active warning devices	0	95,000	0	0	0
CR 340 (DOT# 789 073S) Near Bell City, Stoddard Co. (UP)	10	LED's upgrade	0	12,000	0	0	0
Rock Ave (DOT# 789 074Y) Near Bell City, Stoddard Co. (UP)	10	LED's upgrade	0	12,000	0	0	0
MO 91 (DOT# 789 075F) Near Bell City, Stoddard Co. (UP)	10	LED's upgrade	0	12,000	0	0	0
CR 331 (DOT# 789 076M) Near Bell City, Stoddard Co. (UP)	10	Install active warning devices	0	200,000	0	0	0
MO 162 (DOT# 665 572N) Near Portageville, New Madrid Co. (BNSF)	10	Upgrade active warning devices	0	0	200,000	0	0
Route A (DOT# 665 547F) Near Portageville, Pemiscot Co. (BNSF)	10	Upgrade active warning devices	0	0	200,000	0	0
Various crossings, Portageville (BNSF)	10	Various closures and/or upgrades		500,000	0	0	0

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LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
Various crossing LED upgrades (All railroads, statewide)	1-10	LED Upgrades	250,000	250,000	250,000	250,000	250,000
Preliminary/engineering (All railroads, statewide)	1-10	Engineering projects	250,000	250,000	250,000	250,000	250,000
TOTALS			8,124,700	11,223,900	4,791,625	4,081,450	2,786,000

Transit Metropolitan Planning Grants Section 5303 and Section 5305

Section 5303 and Section 5305 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – The department administers Federal Transit Administration Section 5303 and Section 5305 (formerly Federal Transit Act Section 8) planning grants for transit planning activities of the seven metropolitan planning areas of East-West Gateway Council of Governments (St. Louis area), Mid-America Regional Council (Kansas City and Lee’s Summit areas), Ozark Transportation Organization (Springfield,) and the cities of Joplin, St. Joseph, Columbia and Jefferson City.

Funds are distributed to metropolitan planning organizations (MPOs) based on a federal Census population formula. There is no discretion in the initial distribution of funds, although funds must address identified transit planning activities in a Metropolitan Planning Organization’s Unified Planning Work Program. Unused funds can be reallocated to any urbanized area as the department determines.

MoDOT combines their funds in a consolidated planning grant to MPO’s with Federal Highway Administration (FHWA) planning (PL) funds to simplify grant administration. Only the Section 5303 and 5305 metropolitan transit planning funds are shown on this page.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2008 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012 6/2013
Section 5303	Federal Asst	1,206,647	1,304,153	1,383,378	1,383,378	1,383,378
	Local Match	301,661	326,038	345,845	345,845	345,845
	TOTALS	1,508,308	1,630,191	1,729,223	1,729,223	1,729,223

Urbanized Transit Systems Formula Grants

Federal Transit Administration

Section 5307 and State Financial Assistance

Section 5307 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Funds come to Missouri on the basis of a national formula that provides capital assistance to transit systems in urban areas over 200,000 population and both capital assistance and operating assistance to transit systems in small urbanized areas with populations between 50,000 – 200,000. The department allocates funds on behalf of the governor for the small-urbanized areas of Columbia, Joplin, St. Joseph, Jefferson City and Lee’s Summit based on the same formula. The Federal Transit Administration allocates funds directly to the St. Louis, Kansas City, and Springfield urbanized areas.

This federal assistance does not flow through MoDOT. Federal regulations on the use of capital funds for maintenance have been relaxed. Many traditional operating expenses such as major preventative maintenance are now eligible for capital funding. Amounts of Sec. 5307 funds for St. Louis may include some formula funding for Illinois population and funding for Kansas City and St. Joseph for their Kansas populations.

		7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
St. Louis	Federal Cost	31,423,106	33,424,696	33,424,696	33,424,696	33,424,696
	State Cost	1,365,832	1,365,832	1,365,832	1,365,832	1,365,832
	Local Cost	164,220,000	167,504,400	170,854,488	174,271,578	177,757,010
	Total Cost	191,341,395	197,008,938	202,294,928	209,062,106	212,547,538
Kansas City	Federal Cost	13,550,030	14,412,427	14,412,427	14,412,427	14,412,427
	State Cost	831,780	831,780	831,780	831,780	831,780
	Local Cost	49,075,096	50,056,597	51,057,729	52,078,884	53,120,462
	Total Cost	61,439,329	63,456,906	65,300,804	67,323,091	68,364,669
Springfield	Federal Cost	2,145,576	2,282,320	2,282,320	2,282,320	2,282,320
	State Cost	247,640	247,640	247,640	247,640	247,640
	Local Cost	4,584,832	5,078,398	5,571,964	5,683,403	5,797,071
	Total Cost	6,317,544	6,978,228	7,608,358	8,213,273	8,327,031
Small Urbanized	Federal Cost	3,707,659	3,943,739	3,943,739	3,943,739	3,943,739
	State Cost	351,890	351,890	351,890	351,890	351,890
	Local Cost	4,882,893	4,980,552	5,080,163	5,181,766	5,285,401
	Total Cost	8,942,442	9,276,181	9,375,792	9,477,395	9,581,030
TOTAL	Federal Cost	50,826,551	54,063,182	54,063,182	54,063,182	54,063,182
	State Cost	2,797,142	2,797,142	2,797,142	2,797,142	2,797,142
	Local Cost	222,762,821	227,619,947	232,564,344	237,215,631	241,959,944
	Total Cost	267,656,190	276,386,514	284,480,271	294,075,965	298,820,268

Discretionary Transit Capital Grants

Section 5309 – Bus and Bus Facilities

Section 5309 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5309 is a national discretionary capital grant program funded from the Mass Transit Account of the Highway Trust Fund. It restricts funds to capital assistance for general public transportation systems and/or systems that provide community-wide assistance to all persons with disabilities. These funds are applicable statewide. Eligible recipients of Section 5309 assistance are public entities and not-for-profit organizations that provide general public transit services. Section 5309 assistance has become the major source of funding transit capital projects throughout the state. Capital purchases are funded with 80 percent federal and 20 percent local moneys.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012 6/2013
Vehicles and Transit Facilities	Federal Asst	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
	Local Match	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	TOTALS	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000

Since 1993 (with the exceptions of 2002, 2006 and 2007), Missouri's Congressional delegation has been able to earmark appropriations of Section 5309 funds on a statewide basis to Missouri for buses and bus facilities. MoDOT administers funding from the statewide appropriation as well as funding designated for rural transit providers.

First priority is given to vehicle purchases; second priority is given to transit support equipment; and third priority is given to facilities.

Within the vehicle category, first priority is given to replacement vehicles that have met federal standards for useful life. Vehicles to expand service are the second priority.

Availability of local matching funds and sufficient funds to operate vehicles over their useful life must be demonstrated prior to award.

Elderly and Persons with Disabilities Capital Assistance Program Federal Transit Administration – Section 5310

Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5310 funds provide capital assistance for non-profit organizations that provide service to senior citizens and persons with disabilities. Missouri receives an annual statewide allocation of federal assistance to purchase vehicles, primarily vans. Capital assistance is 80 percent federal and 20 percent local. Beginning in state fiscal year 2008 with FFY 2007 funds, projects to be funded by Section 5310 must be derived from a locally developed, coordinate public transit – human services transportation plan.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012 6/2013
Section 5310	MoDOT Administered Federal Funds	2,504,953	2,655,250	2,655,250	2,655,250	2,655,250
	Local Match	626,238	663,812	663,812	663,812	663,812
	TOTALS	3,131,191	3,319,062	3,319,062	3,319,062	3,319,062

MoDOT sub-allocates this funding to out-state and to urbanized areas of Columbia, Joplin, Jefferson City, Kansas City, Springfield, St. Joseph and St. Louis based on their respective elderly and disabled persons populations. Each of the urbanized areas has established their own project evaluation criteria.

Non-urbanized funds are programmed directly by the department on the basis of trips provided by the recipient organizations with extra weight given to medical, nutritional and other necessary trips. Replacement vehicles are given a priority over expansion vehicles. Financial capability to provide the local match and operate the vehicles must be demonstrated.

Non-Urbanized Area Public Transportation Formula Grants Federal Transit Administration Section 5311 and State Funds

Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5311 provides capital and operating assistance to public transportation systems in non-urbanized areas. A non-urbanized area is an area outside a city of 50,000 or more inhabitants and its densely settled fringe areas. Section 5311 projects include planning and technical studies, system design, capital acquisition, and assistance in defraying operating losses. Intercity over-the-road bus services also are eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators of service that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Planning, program administration, marketing, training and related technical studies are currently funded entirely with federal funds. Capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may receive up to 50 percent of their net loss from the federal grant.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012 6/2013
Section 5311	Federal Asst	13,106,098	13,776,120	13,776,120	13,776,120	13,776,120
	State Asst	1,105,407	1,105,407	1,105,407	1,105,407	1,105,407
	Passenger Revenue	262,000	262,000	262,000	262,000	262,000
	Local Govt Revenue	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	Total All Revenue	19,473,505	20,143,527	20,143,527	20,143,527	20,143,527

MoDOT administers these Sec. 5311 federal funds for eligible transit program costs. State funds are 100 percent of the appropriation with 3 percent held in the governor's reserve. MoDOT does not handle local matching funds. Changes in individual contract amounts up to 10 percent may be made as circumstances warrant.

Fiscal Year 2008 Grantees				
Section 5311 Grantees	MoDOT Dist	Federal (\$)	State (\$)	Total (\$)
Cape Girardeau County Transit Authority	10	411,847	23,545	435,392
City of Bloomfield	10	34,490	787	35,277
City of Carthage	7	36,091	5,119	41,210
City of Chillicothe	2	62,556	3,827	66,383
City of Clinton	4	53,438	3,972	57,410
City of El Dorado Springs	7	53,561	1,611	55,172
City of Excelsior Springs	4	59,375	3,901	63,276
City of Houston	9	56,628	851	57,479
City of Lamar	7	47,966	1,785	49,751
City of Marshall	2	9,789	5,304	15,093
City of Marshfield	8	36,588	2,441	39,029
City of Mt. Vernon	7	50,000	1,778	51,778
City of Nevada	7	53,906	3,674	57,580
City of New Madrid	10	50,000	1,423	51,423
City of West Plains	9	71,598	4,636	76,234
Cape Girardeau County Transit Authority	10	411,847	23,545	435,392
Dunklin County Transit Service, Inc.	10	203,658	13,371	217,029
Franklin County Transportation Council, Inc.	6	151,974	18,914	170,888
Licking Bridge Builders, Inc.	9	15,863	594	16,457
Macon Area Chamber of Commerce	2	24,816	2,362	27,178
Mississippi County Transit System	10	100,034	5,416	105,450
OATS, Inc.	1, 2, 3, 4, 5, 6, 7, 8, 9	6,433,502	790,614	7,224,116
Ray County Transportation, Inc.	4	144,506	9,821	154,327
Ripley County Transit, Inc.	9	88,104	5,448	93,552
Scott County Transportation System	10	134,580	16,300	150,880
SERVE, Inc.	5	125,696	4,891	130,587
Southeast Missouri State University	10	110,000	5,373	115,373
Southeast Missouri Transportation Service, Inc.	9,10	1,425,435	156,521	1,581,956
Stoddard County Transit Services, Inc.	10	129,070	11,191	140,261
Section 5311(f) Grantees	MoDOT Dist	Federal (\$)	State (\$)	Total (\$)
Burlington Trailways	1, 2, 9	26,000	0	26,000
Greyhound Lines	1, 3, 4, 5, 6, 7, 8, 9, 10	0	0	0
Jefferson Lines	1, 4, 7	318,526	0	318,526
Total Funding		10,566,597	1,105,470	11,672,067

Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) provides state funds to approximately 200 non-profit organizations statewide who offer transportation services to the senior citizens and persons with disabilities at below-cost rates. State general revenue funds are divided among grantees taking into account ridership, costs and alternative services available (208.250 RSMo). Trips weighted by type (medical, essential services, recreation) determine total ridership. Costs are estimated by total vehicle miles operated by each recipient. Weighted trips and vehicle miles are given equal weights in computing a preliminary formula division of funds.

The preliminary formula division is adjusted for alternative services available, local resources and special client needs. Some discretion is exercised to adjust for inequities stemming from longevity in the program.

Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds of over \$24,000,000 do not flow through MoDOT.

STATE FISCAL YEAR PROJECT BUDGETING					
	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
Project Description: State Funds	2,943,732	2,943,732	2,943,732	2,943,732	2,943,732
Non-State (other) funds	24,146,817	24,146,817	24,146,817	24,146,817	24,146,817
Total Revenue	27,090,549	27,090,549	27,090,549	27,090,549	27,090,549

Missouri Elderly and Handicapped Transportation Assistance Program Fiscal Year 2008 Allocations

MoDOT District	MEHTAP Grantee	Amount
10	ADAPT	4,800
8	Alternative Opportunities, Inc.	3,300
10	Altrusa Club RSVP	3,120
1	Andrew County Ministries, Inc	1,440
7	Area Agency on Aging, Region X	38,918
1	Assoc. of Group Homes-Nodaway County	3,540
7	Barton County Memorial Hospital	1,776
6	Bevo Area Community Improvement. Corp.	10,500
4	Bi-County Service, Inc.	5,580
9	Big Springs Sheltered Workshop., Inc.	5,436
10	Bootheel Area Independent Living Services	3,000
10	Bootheel Counseling Services	11,400
8	Burrell, Inc.	8,724
2	Butterfield Youth Services, Inc.	12,780
5	Camden County Heart	4,500
5	Camden County SB40 Board	4,500
10	Cape Girardeau Comm. Sheltered Workshop	21,000
5	Capital City Area Council for Special Services	4,800
6	Cardinal Ritter Senior Services	11,976
4	Casco Area Workshop	2,280
5	Central MO AAA	85,000
5	Central MO Community Action	6,600
7	Cerebral Palsy of Tri-County	6,000
4	Child Advocacy Service Center, Inc.	6,720
5	Children's Therapy Center	11,880
9	Choices for People Center	11,400
8	Christian County Enterprises, Inc.	4,320
7	Clark Community Mental Health	3,960
10	Community Counseling Center	7,800
6	Community Living, Inc.	12,780

MoDOT District	MEHTAP Grantee	Amount
4	Community of the Good Shepherd	9,240
3	Community Opportunities for People with DD	6,240
10	Community Sheltered Workshop	12,600
2	Concerned Christians/Community	3,396
8	Council of Churches-Ozarks	12,600
2	County of Chariton Sheltered Workshop	3,060
9	County of Dent Senior Citizens Service Fund Board	4,380
4	County of Platte Senior Citizens Service Fund	4,740
9	County of Ripley Senior Services	2,220
10	County of Stoddard Sheltered Facilities	18,660
9	Crawford County Board for Developmental Disabilities	6,840
6	Crider Center for Mental Health	5,820
9	Current River Sheltered Workshop	12,900
9	DD Council of Washington County, Inc.	3,900
4	DD Resource Board of Clay County	16,320
4	Della Lamb	51,000
6	Delta Center for Independent Living	2,340
6	Disability Resource Association	3,960
9	Disabled Citizens Alliance-Independence	3,000
4	District III AAA	124,020
8	DoCo, Inc.	3,780
3	Douglass Community Services	3,000
3	Earthwise Industries	10,000
3	East Central MO Behavioral Health Service	6,900
4	Eden Heritage Foundation	2,088
6	Emmaus Homes, Inc.	21,840
9	Enrichment Services of Dent County	25,200
6	Five Star Senior Center	4,080
6	Franklin County Transportation Council	20,280
9	Fun & Friends - Thayer Area	2,256

MoDOT District	MEHTAP Grantee	Amount
5	Gateway Industries of Eldon	3,840
9	Gingerbread House, Inc.	5,220
9	Golden Echoes of Steelville, Inc.	1,500
4	Golden Valley Memorial	2,500
6	Good Samaritan Ind. Living, Inc.	5,000
6	Grand Oak Hill	3,000
2	Grundy County Council on Aging, Inc.	1,200
2	Grundy County Senate Bill 40 Board	3,540
4	Guadalupe Center, Inc.	3,840
6	Guardian Angel Settlement Association	4,320
1	Harrison County Sheltered Wksp.	5,520
1	Heartland Regional Medical Center	3,600
2	High Hope Employment Services, Inc.	7,380
6	Hopewell Center	2,520
3	Hospital Transportation Council	3,900
4	HST Children's Neurological Center	3,900
4	Ideal Industries, Inc.	16,020
10	ILC of Southeast Missouri	1,500
5	ILRC - Independent Living Resource Center	11,220
4	Immacolata Manor, Inc.	4,500
6	Independence Center	28,332
5	Independent Living Center	4,500
1	Interfaith Services	2,700
4	Jackson County Board for Developmental Disabilities	49,980
7	Jasper County Sheltered Facility Association, Inc.	13,620
6	Jefferson County DD Resource Board	30,024
4	Johnson County. Board of Services	5,604
4	KCATA Share-A-Fare	75,000
6	Kingdom House	3,360
8	Laclede Early Education Program	4,080

MoDOT District	MEHTAP Grantee	Amount
8	Laclede Industries	6,540
4	Lafayette County Board Of Sheltered Services	9,240
5	Lake of the Ozarks Development Center, Inc.	10,200
7	Lamar Community Betterment Council	4,980
7	Lawrence County Council on Aging	1,200
3	Learning Opportunities	18,300
10	LIFE, Inc	3,420
3	Lincoln County Council on Aging	4,500
2	Livingston County SB 40 Board	7,260
2	Macon County Sheltered Workshop.	3,780
10	Madison County Council for Developmental Disabilities	3,900
10	Manufacturers Assistance Group	10,000
4	MARC - Mid-America Regional Council - Aging Agency	200,000
3	Marion County Board Of Services For DD	6,300
3	Mark Twain Association for Mental Health	22,800
3	Mennonite Home Association, Inc.	2,160
6	Mid-East AAA	165,105
3	Monroe City Sheltered Workshop.	5,880
3	Montgomery County SB 40 / DD Assistance Board	9,300
4	Mu'min Transportation Service Association	8,580
10	My Camp	3,564
7	Nevada City Hospital	2,784
5	New Horizons Community Support Service	5,160
1	NoCoMo Industries, Inc.	6,156
3	Northeast Independent Living Services	1,440
2	Northeast Missouri AAA	110,000
4	Northland Foundation, Inc.	2,220
6	Northside Community Center	2,640
1	Northwest Missouri AAA	150,000
1	Northwest Missouri Industries	6,540
5	OATS, Inc.	67,680
9	Opportunity Sheltered Industries	9,000

MoDOT District	MEHTAP Grantee	Amount
1	Opportunity Workshop - Gentry Co.	4,320
9	Oregon County Board for the Senior Service Fund	750
9	Oregon County Sheltered Workshop	3,384
5	Osage County Special Services	5,400
9	Ozark Independent Living	3,900
9	Ozark Sheltered Industries	9,240
8	Ozarks Area Community Action Corporation	8,184
6	Paraquad, Inc.	4,152
4	Pathways Community Behavioral Healthcare	14,844
10	Pemiscot County Memorial Hospital	3,240
10	Pemiscot Progressive Industries	14,040
10	Perry County Memorial Hospital	2,100
10	Perry County Services	2,940
9	Phelps Reg. Health Care Foundation	2,700
3	Pike County Agency for Developmental Disabilities	17,100
4	Platte County Board of Services for DD	18,000
4	Platte Senior Services	4,740
6	Productive Living Board of St. Louis County	10,200
9	Pulaski County Board for the Handicapped	6,000
5	Quality Industries - Lake Ozarks	5,316
4	Rainbow Center	7,020
4	Rediscover	13,800
9	Reynolds County Sheltered Workshop	4,860
9	Rolla Area Sheltered Workshop	6,960
1	Rolling Hills Creative Living	6,060
4	Royal Oaks Hospital	22,056
10	RSVP Cape Girardeau/New Madrid/Pemiscot/Scott	1,644
6	Saint Louis ConnectCare	11,700
4	Salvation Army	3,144
6	Sarah Community	3,060
9	Scenic Rivers Industries	4,080
10	SEMO Alliance for Disability	4,380
10	SEMO State University	6,000
2	Senior Adult Services, Inc.	7,980
10	Services For Extended Employment	7,260

MoDOT District	MEHTAP Grantee	Amount
9	Shannon County Council on Aging	1,860
10	Southeast Missouri AAA	220,000
8	Southwest Center for Independent Living	2,400
8	Southwest MO Office on Aging	100,000
1	Specialty Industries of St. Joseph	4,704
8	Springfield Association for the Blind	3,900
8	Springfield Workshop Transit Co.	5,340
9	Senior Citizens of Mountain View	2,160
6	St. Anthony's Medical Center	4,620
6	St. Charles County ARC	2,820
6	St. Elizabeth Adult Day Care Center	24,996
10	St. Francois County Board For Developmental Disab.	9,360
6	St. Louis AAA	190,000
6	St. Louis Care & Counseling Services	2,436
6	St. Louis Office for MR/DD Resources	22,488
6	St. Louis Society/Physical Disabilities	4,428
10	Ste. Genevieve County Senior Citizens Services	5,328
8	Stone County Council on Aging	2,700
8	Stone County Senior Citizens Service Fund Board	2,700
4	Swope Health Services	12,360
8	Tantone Industries, Inc.	3,720
10	Terrace Gardens Retirement Center	2,760
9	Three Rivers Sheltered Industries	4,860
8	Unique Services, Inc.	4,260
6	University City Senior Service Board	3,204
5	Unlimited Opportunities	11,280
3	Warren County Handicapped Services, Inc.	8,880
9	Washington County Senior Citizen Service Fund	4,800
8	Web-Co Custom Industries, Inc.	6,540
4	West Central ILS	3,300
3	Wider Opportunities, Inc.	6,000
9	Willow Health Care, Inc.	1,608
5	Woodhaven Learning Center	15,756
6	Young Women's Christian Assoc.	4,319
	Program Amount:	2,864,780

Rural Transit Assistance Program Section 5311 (b)

Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in non-urbanized areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates \$65,000 to each state, and then it distributes the balance of the annual funding according to the non-urbanized population of each state.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012 6/2013
Section 5311 (b)	Federal Assistance	182,948	192,568	192,568	192,568	192,568
	Total	182,948	192,568	192,568	192,568	192,568

Statewide Transit Planning Grants Section 5304

Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers Federal Transit Administration statewide transit planning and other technical assistance activities grants (formerly Section 5313) that can be used for planning support for non-urbanized areas, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to the department based on the latest census information and the state's urbanized area as compared to the urbanized area of all states. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent.

	STATE FISCAL YEAR PROJECT BUDGETING				
	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012 6/2013
Project Description: Federal Assistance	277,186	293,983	293,983	293,983	293,983
Non-Federal Match	69,296	73,496	73,496	73,496	73,496
Total	346,482	367,479	367,479	367,479	367,479

Transit Jobs Access and Reverse Commute Grant Program

Section 5316

Section 5316 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration – The department administers Federal Transit Administration Section 5316 Jobs Access and Reverse Commute (JARC) program grants either earmarked to the state or designated to rural and small urban recipients prior to 2006 or appropriated to rural and small urbanized areas by formula in FFY 2006 and thereafter. This grant category funds up to 50 percent of the net cost to provide mobility services designed for new employees and low-income workers. This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit services providing mobility to new employees and low-income workers.

Prior to FFY 2006, Job Access and Reverse Commute grants were awarded by both a Congressional discretionary process as well as by a nationwide competitive process. Starting in FFY 2006, Job Access and Reverse Commute funds are appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas (St. Louis, Kansas City and Springfield), as well as formula allocation in aggregate for a state's small urbanized areas and formula allocation for the rural area of each state. Projects in small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans. The two focuses of these grants are to either transport low-income or formerly jobless persons to employment and/or to transport low-income city dwellers to job sites located in suburban areas (reverse commute), such as industrial parks.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012 6/2013
Jobs Access and Reverse Commute Grants	Federal Asst	1,243,441	1,318,047	1,318,047	1,318,047	1,318,047
	Local Match	1,243,441	1,318,047	1,318,047	1,318,047	1,318,047
	TOTALS	2,486,882	2,636,094	2,636,094	2,636,094	2,636,094

New Freedom Transit Grant Program Section 5317

Section 5317 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration – The department will administer Federal Transit Administration Section 5317 New Freedom formula program grants in a program created by Congress in the federal transportation reauthorization legislation, SAFETEA-LU as appropriated for rural and small urbanized areas by formula. This grant category funds up to 50 percent of the net cost to provide new mobility services, primarily for persons with disabilities when those mobility services are beyond the requirements of the Americans with Disabilities Act (ADA). This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit new services, primarily for persons with disabilities, for services beyond the requirements of ADA, or facility accessibility improvements beyond the requirements of the ADA not otherwise incorporated in an existing or planned project.

Starting in FFY 2006, New Freedom funds are appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas, as well as formula allocations for a state's small urbanized areas and formula allocations for the rural area of each state. New Freedom projects in small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012 6/2013
New Freedom Program Grants	Federal Asst	673,202	713,594	713,594	713,594	713,594
	Local Match	673,202	713,594	713,594	713,594	713,594
	TOTALS	1,346,404	1,427,188	1,427,188	1,427,188	1,427,188

Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. Currently, approximately 2.2 million tons of material, worth an estimated \$4.1 billion, is handled through Missouri's public port authorities annually. Barge transport provides an environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 15 railcars or 60 trucks. The Missouri General Assembly appropriates funding for waterway programs from general revenue and/or the State Transportation Fund.

Port Authority Administrative Grants - Ports apply for the administrative grants annually. The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities. These grants are subject to an annual audit and do not require a match. The administrative grants were established to assist public port authorities as they establish their economic base (i.e. "keep the lights on"). New language was added to allow funds to be used for either administrative expenses or capital projects. This program has received an annual appropriation of approximately \$150,000-\$450,000 since FY 2004 and currently provides assistance to the following port authorities:

Howard/Cooper Co. Regional
Lewis Co./Canton
New Bourbon Regional
St. Joseph Regional
Southeast Missouri Regional

Jefferson County
Marion County
New Madrid County
St. Louis County
Mid-America Port Commission

Kansas City
Mississippi County
Pemiscot County
St. Louis City

Ferry Boat Operating Assistance - The State of Missouri currently subsidizes two public ferry boat operations in New Bourbon and Mississippi Counties. In 2007, they provided transport to over 73,400 passengers and 30,000 vehicles across the Mississippi River. \$75,000 has been appropriated annually to support each ferryboat operation since FY 1999, an increase to \$80,000 was approved in FY 2008. The State of Kentucky also matches dollar for dollar support for the Mississippi County ferry boat.

Port Capital Improvement Program – Capital improvement grants assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development. Grants require a 20 percent local match and are subject to audit. There was little state funding support for port capital projects until FY 2007 when \$1,500,000 was appropriated from the State Transportation Fund, it is difficult to predict funding in future years. The Missouri Port Authority Association and MoDOT have cooperatively completed an assessment of port infrastructure needs detailing approximately \$15.3 million in critical/immediate port capital improvement needs. Should additional capital funds be appropriated, grants will be awarded based on the applications submitted, respective budgets, audit reports, and viability and opportunity of growth at each port authority.

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2009-2013
WATERWAY PROGRAM**

PORT AUTHORITY	MoDOT DIST	PROJECT DESCRIPTION	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
Statewide	0	Administrative Grants	\$290,000	\$290,000	\$290,000	\$290,000	\$290,000
New Bourbon	10	Ferry Boat Operating Assistance	\$80,000	\$85,000	\$85,000	\$90,000	\$90,000
Mississippi County	10	Ferry Boat Operating Assistance	\$80,000	\$85,000	\$85,000	\$90,000	\$90,000
St. Joseph Regional	1	Truck scale	\$78,442				
St. Joseph Regional	1	Land acquisition	\$450,000				
St. Joseph Regional	1	Hardstand expansion		\$90,000			
SEMO Regional	10	Railroad improvements, dock & street paving, dike construction	\$1,046,558	\$803,000		\$800,000	\$800,000
SEMO Regional	10	Railroad improvements, liquid terminal construction, warehouse			\$708,000		
New Bourbon Regional	10	Ferry service equipment upgrade	\$50,000				
New Bourbon Regional	10	Phase IB harbor construction	\$500,000	\$1,300,000			
New Bourbon Regional	10	Dock construction		\$1,500,000			
New Bourbon Regional	10	Water, sewer & electric extensions, mooring dolphins, road improvements, truck scale, loading/unloading cells			\$2,650,000		
New Bourbon Regional	10	Phases II and III harbor construction				\$1,600,000	\$1,000,000
New Madrid County	10	Rail extension to north side of the harbor	\$650,000				
New Madrid County	10	Warehouse construction	\$500,000				

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2009-2013
WATERWAY PROGRAM**

PORT AUTHORITY	MoDOT DIST	PROJECT DESCRIPTION	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
New Madrid County	10	Dolphins, truck scales, road improvements			\$602,000		\$660,000
New Madrid County	10	Land purchase				\$328,000	
Pemiscot County	10	Final phase rail construction	\$3,226,000				
Howard/Cooper County	2	Truck scale, foundation for grain bin	\$84,000				
Howard/Cooper County	2	Grain Storage Bin		\$1,075,000			
Howard/Cooper County	2	Land purchase					\$25,000
City of St. Louis	6	Dock improvements	\$225,000				
TOTAL			\$7,260,000	\$5,228,000	\$4,420,000	\$3,198,000	\$2,955,000

Certification

MoDOT certifies that the transportation planning process is being carried out in accordance with the following requirements in 23 CFR 450.218(a).

1. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
4. Section 1101 (b) of the 2005 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
5. 23 CFR part 230 regarding implementation of an equal opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
7. In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the 1990 Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
8. 42 U.S.C. 6101 regarding the Older Americans Act, as amended prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. 23 U.S.C. 324 regarding the prohibition of discrimination on gender;
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individual with disabilities.

In addition to the above specifically stated requirements, 23 CFR 450.216 describes a number of requirements that MoDOT ensures are met with submission of the Statewide Transportation Improvement Program, or STIP. These requirements are as follows.

1. Public involvement was provided for in the STIP development as required by 23 CFR 450.210(a).
2. The metropolitan planning area Transportation Improvement Programs are included by reference, without modification, in the STIP and have been approved by the Governor of Missouri.
3. In non-attainment and maintenance areas, the STIP contains only transportation projects found to conform, or from programs that conform, to the air quality requirements.
4. The STIP contains only transportation projects consistent with the long-range statewide plan.

5. The STIP is financially constrained by year as required.
6. The STIP includes a descriptive list of priority transportation projects to be carried out in the first four years.
7. The STIP contains all capital and non-capital transportation projects or identified phases of transportation projects requiring action by FHWA or FTA.
8. The STIP contains all regionally significant projects requiring action by the FHWA and FTA.

Federal-Aid Project Oversight Agreement

Background and Purpose

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, the Transportation Equity Act for the 21st Century (TEA-21) of 1998 and the Safe, Accountable, Flexible, Efficient Transportation Act: A Legacy for Users (SAFETEA-LU) of 2005 allow States to assume certain responsibilities for the Federal Highway Administration in some National Environmental Policy Act approvals and in the design, construction, award and inspection of certain Federal-aid projects.

Section 106 of Title 23, Project Approval and Oversight, requires an agreement between the Secretary of Transportation and the State relating to the extent to which the State assumes nearly all FHWA responsibilities for projects under Title 23 for project development (plans, specifications, and estimates), contract awards, and inspections/final acceptance of Federal-aid highway projects. The following is a summation regarding oversight responsibilities.

Project Oversight Responsibilities

Interstate Projects – The Federal Highway Administration has full oversight on all interstate projects with an estimated construction cost over \$1 million regardless of project type, including Intelligent Transportation System projects. The Federal Highway Administration has full oversight on major or unusual bridge projects. MoDOT assumes oversight responsibilities for all interstate projects with an estimated construction cost less than \$1 million, except major or unusual bridge projects. Major or unusual bridges are defined as bridges over the Missouri or Mississippi Rivers and any bridge with a single span of 500 feet or more, regardless of total bridge length.

Non-Interstate National Highway System Projects – MoDOT assumes oversight responsibility for all non-interstate National Highway System projects, except for major or unusual bridges. The Federal Highway Administration has oversight on all major or unusual bridge projects.

Non-National Highway System Projects - MoDOT assumes oversight responsibilities for all non-National Highway System projects, including Intelligent Transportation System projects.

Identification of Full-Oversight Projects

MoDOT and the Federal Highway Administration will conduct an annual review of the MoDOT Statewide Transportation Improvement Program to identify the projects that will be administered as full-oversight projects by the Federal Highway Administration.

Obligation of Funds

MoDOT will not submit requests for obligation of funds on any federal-aid construction project until the National Environmental Policy Act approval process has been completed, right-of-way clearance has been approved, and the projects for which federal funds are being requested are listed in the MoDOT Statewide Transportation Improvement Program.

Other Oversight Agreement Provisions

This agreement is made with the following understandings.

- MoDOT will administer all projects previously authorized prior to the effective date of this agreement under Certification Acceptance as though the projects were authorized under the provisions of this agreement.
- All non-Title 23 U.S.C. requirements will continue to be subject to the Federal Highway Administration project review, oversight, and approval.

- All projects on the National Highway System (interstate and non-interstate) will conform to MoDOT adopted design and construction standards as approved by the Federal Highway Administration. Amendments or revisions to these standards are subject to the Federal Highway Administration's review and approval.
- All non-National Highway System projects shall be designed, constructed, operated and maintained in accordance with state laws; regulations; directives; and safety, design and construction standards.
- Federal Highway Administration will complete a final inspection and final acceptance on the Federal Highway Administration full-oversight projects. MoDOT assumes this responsibility for all other projects. MoDOT will take action to close projects in a timely manner.
- This agreement does not preclude the Federal Highway Administration from observing a federal-aid highway project under MoDOT responsibility, including those under a local public agency agreement, should the project contain unique features, if unusual circumstances arise, or should such projects be party to inclusion in joint agency MoDOT Quality Assurance Reviews or Federal Highway Administration Process Review and Evaluations.
- Federal Highway Administration and MoDOT enter into this agreement to conduct project oversight activities in accordance with the above stipulated agreement provisions. The effectiveness of these oversight responsibilities will be evaluated periodically and adjustments made upon mutual agreement.

Certification

It is hereby certified that MoDOT will follow all federal and state laws, regulations and directives for the design, construction, operation and maintenance of all federal-aid projects.

Metropolitan Planning Organizations (MPO) Transportation Improvement Programs (TIP)

The following TIPs, without modification, are incorporated into the Statewide Transportation Improvement Program by reference:

Columbia, Missouri

Metropolitan Area

MPO: Columbia Area Transportation Study Organization

MPO Approval: 08-24-06

Governor/MoDOT Approval: 11-15-06

TIP Fiscal Years: FY 2007-2009

Jefferson City, Missouri

Metropolitan Area

MPO: Capital Area Metropolitan Planning Organization

MPO Approval: 09-27-06

Governor/MoDOT Approval: 10-26-06

Interim TIP Fiscal Years: FY 2007-2010

Joplin, Missouri

Metropolitan Area

MPO: Joplin Area Transportation Study Organization

MPO Approval: 12-07-07

Governor/MoDOT Approval: 12-20-07

TIP Fiscal Years: FY 2008-2011

Kansas City, Missouri /Kansas

Metropolitan Area

MPO: Mid-America Regional Council

MPO Approval: 10-30-07

Governor/MoDOT Approval: 11-07-07

TIP Fiscal Years: FY 2008-2012

St. Joseph, Missouri/Kansas

Metropolitan Area

MPO: St. Joseph Area Transportation Study Organization

MPO Approval: 08-07-07

Governor/MoDOT Approval: 08-15-07

TIP Fiscal Years: FY 2008-2011

St. Louis, Missouri/Illinois

Metropolitan Area

MPO: East-West Gateway Council of Governments

MPO Approval: 06-27-07

Governor/MoDOT Approval: 07-03-07

TIP Fiscal Years: FY 2008-2011

Springfield, Missouri

Metropolitan Area

MPO: Ozarks Transportation Organization

MPO Approval: 08-16-07

Governor/MoDOT Approval: 08-31-07

TIP Fiscal Years: FY 2008-2011

NOTES: (1) New TIPs are incorporated into the STIP as approved by FHWA/FTA.

(2) Copies of Metropolitan Area TIPs can be obtained from the respective MPOs or MoDOT

(3) Reference Date: 05-14-08

Missouri Metropolitan Planning Organizations (MPO)

Key Officials Address List

Metropolitan Area	MPO Designation	Key Official, Name, Address	Metropolitan Area	MPO Designation	Key Official, Name, Address
Columbia	Columbia Area Transportation Study Organization	Mr. Tim Teddy, Director of Planning & Development City of Columbia 701 East Broadway, City Building PO Box 6015 Columbia MO 65205 Tel. 573-874-7214 Fax: 573-442-8828	St. Joseph	St. Joseph Area Transportation Study Organization	Mr. Andy Clements, Transp.Planning Manager City of St. Joseph City Hall 1100 Frederick Ave St Joseph MO 64501-2346 Tel. 816-271-4653 Fax: 816-271-5355
Jefferson City	Capital Area Metropolitan Planning Organization	Ms. Janice McMillan, Dep. Director City of Jefferson 320 East McCarty St Jefferson City MO 65101 Tel. 573-634-6424 Fax: 573-634-6329	St. Louis	East-West Gateway Council of Governments	Mr. Les Sterman, Exec. Dir. East-West Gateway Council of Governments One Memorial Dr, Ste 1600 St Louis MO 63102-1714 Tel. 314-421-4220 Fax: 314-231-6120
Joplin	Joplin Area Transportation Study Organization	Mr. Troy Bolander Planning & Community Development Manager City of Joplin 602 S Main Joplin MO 64801 Tel. 417-624-0820 ext. 511 Fax: 417-625-4738	Springfield	Ozark Transportation Organization	Mr. Tim Conklin, Director City of Springfield Busch Memorial Building 840 Boonville Ave PO Box 8368 Springfield MO 65801-8368 Tel. 417-864-1033 Fax: 417-864-1881
Kansas City	Mid-America Regional Council	Mr. David A. Warm, Exec Director Mid-America Regional Council 600 Broadway, Ste. 300 Kansas City MO 64105-1554 Tel. 816-474-4240 Fax: 816-421-7758			